



**RAIS WA JAMHURI YA MUUNGANO WA TANZANIA,
MHE. DKT. SAMIA SULUHU HASSAN AKISALIMIANA NA WANANCHI WA
KIGOMA KATIKA UWANJA WA MICHEZO WA LAKE TANGANYIKA
WAKATI AKIHITIMISHA ZIARA YAKE YA KIKAZI MKOANI HUMO**



KIMEPIGWACHAPA NA MPIGACHAPA MKUU WA SERIKALI, DODOMA-TANZANIA



JAMHURI YA MUUNGANO WA TANZANIA

**OFISI YA RAIS
TAWALA ZA MIKOA NA SERIKALI ZA MITAA**



**HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS - TAWALA ZA MIKOA NA
SERIKALI ZA MITAA, MHESHIMIWA ANGELLAH JASMINE KAIRUKI (MB),
AKIWASILISHA BUNGENI MAKADIRIO YA MAPATO NA MATUMIZI
KWA MWAKA WA FEDHA WA 2023/24**

DODOMA

14 APRILI, 2023



Waziri wa Nchi, Ofisi ya Rais - TAMISEMI Mhe. Angellah J. Kairuki (Mb) (katikati) akikagua vifaa vya ujenzi wa madarasa katika Halmashauri ya Wilaya ya Nzega.



Muonekano wa baadhi ya madarasa yaliyojengwa kwa Mwaka wa Fedha wa 2022/23 ikiwa ni kati ya madarasa mapya 8,000 yaliyojengwa kupokea wanafunzi wa kidato cha kwanza mwaka 2023.



Mji wa Magufuli - Mtumba
Mtaa wa TAMISEMI S.L.P 1923
Dodoma Simu : (255) 26 232 1234
Barua pepe: ps@tamisemi.go.tz

Tovuti: www.tamisemi.go.tz



Waziri wa Nchi, Ofisi ya Rais - TAMISEMI, Mhe. Angellah J. Kairuki akimkabidhi vitendea kazi Katibu Mkuu Ofisi ya Rais - TAMISEMI, Ndg. Adolf H. Ndunguru baada ya kushiriki kikao cha kwanza cha Menejimenti ya OR - TAMISEMI mara baada ya kuteuliwa na kuapishwa kushika wadhifa huo Februari, 2023.



Katibu Mkuu, Ofisi ya Rais - TAMISEMI, Ndg. Adolf H. Ndunguru akisaini kitabu cha wageni wakati akiripotii baada kuteuliwa na kuapishwa na Rais wa Jamhuri ya Muungano wa Tanzania, Mhe. Dkt. Samia Suluhu Hassan kushika wadhifa huo.



Viongozi Wakuu
Ofisi ya Rais - TAMISEMI



Mhe. Angellah J. Kairuki (Mb)
Waziri wa Nchi OR - TAMISEMI



Mhe. Deogratius J. Ndejemi (Mb)
Naibu Waziri OR - TAMISEMI (Elimu)



Ndg. Adolf H. Ndunguru
Katibu Mkuu OR - TAMISEMI



Mhe. Dkt. Festo J. Dugange (Mb)
Naibu Waziri OR - TAMISEMI (Afya)



Ndg. Sospeter M. Mtwale
Naibu Katibu Mkuu OR - TAMISEMI (TAMISEMI)



Dkt. Charles E. Msonde
Naibu Katibu Mkuu OR - TAMISEMI (Elimu)



Dkt. Wilson C. Mahera
Naibu Katibu Mkuu OR - TAMISEMI (Afya)



Naibu Waziri Ofisi ya Rais – TAMISEMI, Mhe. Dkt. Festo J. Dugange (Mb) akikagua vifaa tiba katika jengo la huduma za dharura (EMD) katika Hospitali ya Halmashauri ya Wilaya ya Meru mkoani Arusha.



Naibu Waziri Ofisi ya Rais - TAMISEMI Mhe. Deogratius J. Ndejmbi (Mb) akikagua ujenzi wa shule mpya ya sekondari ya sayansi ya wasichana ya Mkoa wa Singida inayojengwa katika Halmashauri ya Wilaya ya Manyoni.



Muonekano wa jengo la huduma za dharura lililojengwa katika Hospitali ya Halmashauri ya Wilaya ya Meru mkoani Arusha ikiwa ni miongoni mwa majengo 30 yaliyojengwa kwenye Hospitali mbalimbali za Halmashauri nchini.



Muonekano wa shule mpya ya sekondari ya wasichana ya Dkt. Samia Suluhu Hassan inayojengwa katika Halmashauri ya Wilaya ya Namtumbo mkoani Ruvuma

**HOTUBA YA WAZIRI WA NCHI, OFISI YA RAIS
TAWALA ZA MIKOA NA SERIKALI ZA MITAA,
MHESHIMIWA ANGELLAH JASMINE KAIRUKI
(MB), AKIWASILISHA BUNGENI MAKADIRIO YA
MAPATO NA MATUMIZI KWA MWAKA
WA FEDHA WA 2023/24**

A. UTANGULIZI

1. *Mheshimiwa Spika*, naomba kutoa hoja kwamba, kutokana na taarifa iliyowasilishwa ndani ya Bunge lako Tukufu na Mwenyekiti wa Kamati ya Kudumu ya Bunge ya Tawala za Mikoa na Serikali za Mitaa (TAMISEMI), iliyochambua na kujadili Taarifa ya Utekelezaji wa Mpango na Bajeti ya Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa (OR-TAMISEMI) (Fungu Namba 56); Tume ya Utumishi wa Walimu (Fungu Namba 02) na Mafungu 26 ya Mikoa, ikijumuisha Halmashauri 184, kwa Mwaka wa Fedha wa 2022/23; Mpango na Bajeti ya Ofisi ya Rais - TAMISEMI (Fungu Namba 56); Tume ya Utumishi wa Walimu (Fungu Namba 02) na Mafungu 26 ya Mikoa, ikijumuisha Halmashauri 184 kwa Mwaka wa Fedha wa 2023/24. Aidha, naomba Bunge lako Tukufu likubali kupitisha Mpango wa utekelezaji na Makadirio ya Fedha kwa Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu na Mafungu 26 ya Mikoa, ikijumuisha Halmashauri 184 kwa Mwaka wa Fedha wa 2023/2024.

2. **Mheshimiwa Spika**, ninamshukuru Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kwa kuniamini na kunateua kuwa Mbunge wa Bunge la Jamhuri ya Muungano wa Tanzania na kunateua katika Wadhifa wa Waziri wa Nchi - Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa. Nikiri kuwa nimeelemewa na imani yake kubwa kwangu. Ninamuahidi kwamba, nitatekeleza wajibu wangu na kufanya kazi kwa uaminifu, ufanisi, weledi na uadilifu mkubwa ili kutimiza matarajio yake aliyonayo kwangu na kwa Ofisi ya Rais – TAMSIEMI. Nawashukuru pia, wanachama wenzangu wa Chama cha Mapinduzi (CCM) kwa namna tunavyoendelea kushirikiana katika kukiimarisha zaidi Chama chetu ili kiendeleo kushika Dola.

3. **Mheshimiwa Spika**, kwa namna ya pekee pia, naomba kutumia nafasi hii kumpongeza Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kwa uongozi wake wa Miaka 2 tangu alipoingia madarakani. Tumeshuhudia Miaka 2 yenye Ushindi mkubwa, Heshima na Ushawishi mkubwa wa Kimataifa. Ninampongeza sana kwa uongozi wake mahiri wenye kuzingatia uadilifu, uwajibikaji na utendaji wenye malengo na unaozingatia matokeo chanya kwa manufaa ya wananchi anaowaongoza. Hii, inathibitisha kiu na utashi mkubwa alionao wa kuwaeletea maendeleo wananchi na kutekeleza

Ilani ya Uchaguzi ya Chama Cha Mapinduzi. Tumeshuhudia mafanikio makubwa katika maeneo mbalimbali Nchi nzima na kwa Ofisi ya Rais – TAMISEMI tumeshuhudia maboresho makubwa na miradi mingi ya Maendeleo. Kwa hakika ni Miaka 2 ya mafanikio na yenye kishindo kikubwa na alama.

4. **Mheshimiwa Spika**, napenda kumpongeza Mheshimiwa Dkt. Philip Isdor Mpango, Makamu wa Rais wa Jamhuri ya Muungano wa Tanzania kwa namna anavyoendelea kumsaidia Mheshimiwa Rais katika utekelezaji wa majukumu ili kuleta mabadiliko ya kweli na maendeleo kwa wananchi.

5. **Mheshimiwa Spika**, namshukuru Mheshimiwa Kassim Majaliwa Majaliwa (Mb.), Waziri Mkuu wa Jamhuri ya Muungano wa Tanzania kwa hotuba yake ya Bajeti. Tunamshukuru kwa ufuatiliaji wake wa karibu na ziara zake za mara kwa mara katika Mikoa na Wilaya zetu. Vile vile, ninampongeza kwa kutekeleza madaraka yake ya Kikatiba ya kumsaidia Mheshimiwa Rais katika udhibiti, usimamizi na utekelezaji wa siku kwa siku wa kazi na shughuli za Serikali ya Jamhuri ya Muungano wa Tanzania na Kiongozi wa Shughuli za Serikali Bungeni.

6. **Mheshimiwa Spika**, naomba nikupongeze wewe binafsi kwa kuliongoza Bunge letu Tukufu kwa weledi, busara na hekima. Nampongeza pia Mheshimiwa Mussa Azzan Zungu (Mb.); Naibu Spika wa Jamhuri ya Muungano wa Tanzania kwa kuendesha vyema shughuli za Bunge. Nawapongeza pia Wenyeviti wa Bunge waliochaguliwa kwa umakini wao wa kuliongoza Bunge lako Tukufu.

7. **Mheshimiwa Spika**, namshukuru Mheshimiwa George Boniface Simbachawene (Mb.), Waziri wa Nchi – Ofisi ya Rais (Menejimenti ya Utumishi wa Umma na Utawala Bora) na Mheshimiwa George Mkuchika (Mb.), Waziri wa Nchi – Ofisi ya Rais kwa Ushirikiano wao mkubwa katika utekelezaji wa majukumu ya ofisi ya Rais.

8. **Mheshimiwa Spika**, naomba kuchukua fursa hii pia kuwapongeza Mawaziri wote kwa kuendelea kuaminiwa na Mheshimiwa Rais kumsaidia katika kuwaletea Watanzania Maendeleo kwa kasi kubwa zaidi chini ya Kauli Mbiu ya KAZI IENDELEE!

9. **Mheshimiwa Spika**, ninaishukuru Kamati ya Kudumu ya Bunge ya Tawala za Mikoa na Serikali za Mitaa chini ya uongozi wa Mwenyekiti Mheshimiwa Denis Lazaro Londo, Mbunge wa Jimbo la Mikumi, Makamu Mwenyekiti, Mheshimiwa Justin Lazaro Nyamoga, Mbunge wa Jimbo la Kilolo, na wajumbe wa Kamati kwa uchambuzi,

ushauri na miongozo yao kuhusu utekelezaji wa Mpango na Bajeti ya Ofisi ya Rais – TAMISEMI (Fungu Namba 56), Tume ya Utumishi wa Walimu (Fungu Namba 02) na Mafungu 26 ya Mikoa ikijumuisha Halmashauri 184 kwa Mwaka wa Fedha wa 2022/23. Naishukuru Kamati kwa kujadili kwa kina Makadirio ya Mapato na Matumizi ya Mafungu yote 28, kwa Mwaka wa Fedha wa 2023/24 na kuyapitisha kwa kauli moja. Maadam ‘imani huzaa imani’, nawaahidi mimi na wenzangu wizarani, hatutawaangusha.

10. **Mheshimiwa Spika**, dhima hii niliyokabidhiwa ni kubwa. Kwa vyovyote vile, nisingeweza kuandaa bajeti hii peke yangu. Uungwana unanitaka kutambua mchango mkubwa wa wenzangu wakioongozwa na Mheshimiwa Dkt. Festo John Dugange, Mbunge wa Jimbo la Wanging’ombe na Mheshimiwa Deogratius John Ndejemi, Mbunge wa Jimbo la Chamwino kuwa Naibu Mawaziri Ofisi ya Rais – TAMISEMI na Waheshimiwa Wakuu wa Mikoa wote Tanzania Bara. Aidha, natambua mchango mkubwa wa wataalam wakiongozwa na Ndg. Adolf Hyasinth Ndunguru Katibu Mkuu na Naibu Makatibu Wakuu Dkt. Charles Enock Msonde (Elimu), Dkt. Wilson Charles Mahera (Afya) na Ndg. Sospeter Mambile Mtwale (TAMISEMI); Makamishna, Watendaji Wakuu wa Tume na Taasisi, Wakurugenzi na Watumishi Wote kwa kazi nzuri wanazozifanya katika kutekeleza majukumu yanayoiwezesha Ofisi ya

Rais – TAMISEMI kufikia malengo ikiwa ni pamoja na kukamilisha Hotuba hii kwa wakati. Nasimama hapa kwa kujiamini kwa sababu yao.

11. **Mheshimiwa Spika**, natoa pole kwako, Naibu Spika na Waheshimiwa Wabunge wa Bunge lako Tukufu kwa kuondokewa na mpendwa wetu Mheshimiwa Mussa Hassan Mussa aliyekuwa Mbunge wa Jimbo la Amani, Zanzibar. Aidha, napenda kutumia fursa hii kutoa pole kwa familia, ndugu, jamaa na marafiki wa marehemu, pamoja na Watanzania wote kwa kuondokewa na mpendwa wetu. Mwenyezi Mungu ailaze roho ya marehemu mahali pema peponi, Amina.

12. **Mheshimiwa Spika**, majukumu haya makubwa, na wajibu mkubwa unaoambatana nayo, vinahimilika tu pale panapokuwa na amani ya moyo na afya ya akili. Kipekee, niwashukuru wanaonipa amani ya moyo, afya ya akili na kunitia moyo kuyakabili na kuyahimili majukumu yangu. Namshukuru mume wangu mpenzi, Balazi Mbelwa Kairuki, wanangu Kemi, Esther na Mwesi kwa kunifariji, kunitia moyo na kunipa tumaini. Hali kadhalika, ndugu, jamaa na marafiki kwa kunivumilia pale ninapokosekana miongoni mwao sababu ya kutekeleza majukumu yangu ya uwaziri.

13. **Mheshimiwa Spika**, naomba kulithibitishia Bunge lako tukufu kwamba, Ofisi ya Rais – TAMISEMI inaendelea kutekeleza maelekezo yaliyotolewa na Mheshimiwa Rais katika Hotuba yake wakati akihutubia Bunge lako la 12, tarehe 22 Aprili, 2021 yaliyohusu: Kuendelea na jitihada za kuwawezesha wananchi kiuchumi, hususani Wanawake, Vijana na Watu Wenye Ulemavu kwa kutoa mikopo ya asilimia kumi kupitia mapato ya ndani ya Halmashauri. Aidha, Ofisi ya Rais - TAMISEMI inafanyia kazi maelekezo yaliyotolewa na Mheshimiwa Rais wakati akipokea taarifa ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali za Mwaka wa Fedha wa 2021/22 tarehe 29 Machi, 2023 ambapo alielekeza; Kufanya marekebisho makubwa kwa kuingiza mfumo wa kibenki katika uratibu wa utoaji na urejeshaji wa mikopo ya asilimia kumi ya mapato ya ndani ya Halmashauri ili kuondoa vikundi hewa na upendeleo wakati wa utoaji wa mikopo hiyo.

14. **Mheshimiwa Spika**, vile vile, tunamuunga mkono katika vita dhidi ya rushwa, ubadhilifu, uzembe, ukiukwaji wa maadili, urasimu na kuwawajibisha wanaodhihirika na kujihusisha na vitendo hivyo. Hatua anazochukua Mheshimiwa Rais zinatakiwa kuungwa mkono na Bunge lako tukufu pamoja na wale wote wanaoitakia mema nchi yetu. Dhamira ya Mheshimiwa Rais ni kuwa na Tawala za Mikoa na Serikali za Mitaa zinazowahudumia wananchi wake vyema na

itatimia tu endapo Watumishi wote na Viongozi wa Tawala za Mikoa na Mamlaka za Serikali za Mitaa watafanya kazi kwa juhudi, maarifa, na uadilifu mkubwa. Pia, inasisitizwa utoaji wa huduma bora na wa haraka, wenye staha na wenye ufanisi ili kuondokana na kuwasumbua na kuwazungusha wananchi; kukusanya mapato kwa ufanisi na kudhibiti mianya ya makusanyo na matumizi yenye kuzingatia Sheria, Kanuni, Taratibu na Miongozo.

15. **Mheshimiwa Spika**, hotuba yangu itazungunzia maeneo makuu mawili ambayo ni Mapitio ya Utekelezaji wa Mpango wa Mwaka wa Fedha wa 2022/2023 pamoja na Mpango na Bajeti na Maombi ya Fedha kwa Mwaka wa Fedha wa 2023/2024.

B. MAJUKUMU YA OFISI YA RAIS-TAMISEMI NA TAASISI ZILIZO CHINI YAKE, MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA.

16. **Mheshimiwa Spika**, maelekezo ya mgawanyo wa majukumu yaliyotolewa na Hati Idhini ya Rais (Presidential Instrument) ya Mei, 2021 yanaainisha majukumu makuu ya Ofisi ya Rais – TAMISEMI kama ifuatavyo: -

- (i) Kusimamia utekelezaji wa Sera ya Ugatuuji wa Madaraka (D by D), Tawala za Mikoa na Mamlaka za Serikali za Mitaa, Maendeleo Vijijini na Mijini;

- (ii) Kuziwezesha Tawala za Mikoa na Mamlaka za Serikali za Mitaa kutekeleza majukumu yake ya kisheria;
- (iii) Kuratibu shughuli za utoaji wa huduma mijini kama vile usafiri na usafirishaji na usafi wa mazingira;
- (iv) Kusimamia shughuli za Tume ya Utumishi wa Walimu;
- (v) Kusimamia shughuli za Elimu Msingi na Sekondari;
- (vi) Kusimamia na kuratibu shughuli za utoaji wa huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe;
- (vii) Kuratibu na kusimamia mifumo na miundombinu ya TEHAMA katika Ofisi za Wakuu wa Mikoa, Mamlaka za Serikali za Mitaa na Taasisi;
- (viii) Kuratibu shughuli za wajasiriamali na wafanyabiashara wadogo;
- (ix) Kujenga uwezo wa watumishi wa Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa, Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa ili watekeleze majukumu yao kwa ufanisi; na

- (x) Kusimamia utendaji wa Mashirika, Taasisi, Programu na Miradi iliyo chini ya Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa.

17. **Mheshimiwa Spika**, Ofisi za Wakuu wa Mikoa zina majukumu yafuatayo: -

- (i) Kuhakikisha uwepo wa amani na utulivu katika Mikoa na Mamlaka za Serikali za Mitaa;
- (ii) Kusimamia na kuratibu shughuli zote za maendeleo katika Mikoa na Mamlaka za Serikali za Mitaa;
- (iii) Kuzijengea uwezo Mamlaka za Serikali za Mitaa ili zitekeleze majukumu yake kwa ufanisi;
- (iv) Kufuatilia utekelezaji wa programu na miradi mbalimbali katika Mamlaka za Serikali za Mitaa;
- (v) Kuratibu usimamizi na uendeshaji wa Elimu Msingi na Sekondari katika Mamlaka za Serikali za Mitaa;
- (vi) Kuratibu uendeshaji wa Afya ya Msingi, Ustawi wa Jamii na Lishe katika Mamlaka za Serikali za Mitaa; na
- (vii) Kuhakikisha kuwa Mamlaka za Serikali za Mitaa zinatekeleza majukumu yake kwa kuzingatia misingi ya Utawala Bora.

18. **Mheshimiwa Spika**, majukumu ya Mamlaka za Serikali za Mitaa ni yafuatayo: -

- (i) Kuhakikisha uwepo wa amani na utulivu katika maeneo yao ya Utawala;
- (ii) Kuzingatia misingi ya Utawala Bora katika kutekeleza majukumu yao;
- (iii) Kutoa huduma bora kwa wananchi kulingana na Sera, Sheria na Miongozo mbalimbali;
- (iv) Kusimamia ukusanyaji wa mapato, matumizi ya fedha pamoja na utekelezaji wa miradi ya maendeleo;
- (v) Kuratibu wadau wa maendeleo wanaotekeleza majukumu yao katika Mamlaka za Serikali za Mitaa; na
- (vi) Kuzingatia makundi maalum na masuala mtambuka katika utoaji wa huduma.

C. MAPITIO YA UTEKELEZAJI WA MPANGO NA BAJETI KWA MWAKA WA FEDHA WA 2022/23

19. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais Tawala za Mikoa na Serikali za Mitaa ilipanga kutekeleza Mpango na Bajeti kwa kuzingatia vipaumbele vifuatavyo: -

- (i) Kusimamia shughuli za utawala bora, kukuza demokrasia, ushirikishwaji wa wananchi na Uगतुaji wa Madaraka kwa Umma (D by D);
- (ii) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Elimu Msingi na Sekondari katika Mamlaka za Serikali za Mitaa ikijumuisha utekelezaji wa Elimu Msingi na Sekondari Bila Ada;
- (iii) Kuratibu na kusimamia Mkakati wa kuongeza ukusanyaji wa mapato na kudhibiti matumizi katika Mamlaka za Serikali za Mitaa;
- (iv) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe katika Mamlaka za Serikali za Mitaa;
- (v) Kushughulikia malalamiko ya walimu ikiwemo kutopandishwa vyeo kwa wakati; na wastaafu kucheleweshewa kulipwa stahiki na mafao yao baada ya kustaafu na kero zinazowakabili walimu waliostaafu;
- (vi) Kuchochea na kuhimiza ukuaji wa uchumi shindani kwa maendeleo ya wananchi na Taifa kwa ujumla kwa kuiwezesha Mikoa na Mamlaka za Serikali za Mitaa kuweka mazingira mazuri ya biashara na uwekezaji, hasa katika Kilimo, Mifugo na Viwanda. Utekelezaji wa jambo hili umehusisha uimarishaji

wa Sehemu ya Uchumi na Uzalishaji na Viwanda, Biashara na Uwekezaji katika ngazi ya Mikoa na Mamlaka za Serikali za Mitaa kwa kuhakikisha kuna rasilimali watu wenye weledi pamoja na uwepo wa fedha na vitendea kazi;

- (vii) Kufanya Ukaguzi, Ufuatiliaji na Tathmini kuhusu utekelezaji wa shughuli za Taasisi, Programu na miradi katika ngazi ya Mikoa na Mamlaka za Serikali za Mitaa;
- (viii) Kusimamia mifumo na miundombinu ya TEHAMA katika ngazi zote za Ofisi ya Rais - TAMISEMI;
- (ix) Kujenga uwezo wa watumishi wa Ofisi ya Rais - TAMISEMI, Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa ili watekeleze majukumu yao kwa ufanisi;
- (x) Kuratibu shughuli na utendaji kazi kwa Taasisi zilizopo chini ya Ofisi ya Rais - TAMISEMI;
- (xi) Kuratibu shughuli za ujenzi, matengenezo na ukarabati wa miundombinu ya barabara, usafirishaji, maeneo ya utawala na maeneo ya kutolea huduma za jamii kwenye Taasisi, Mikoa, Wilaya na Halmashauri;

- (xii) Kusimamia matumizi ya rasilimali fedha katika ngazi zote za Ofisi ya Rais - TAMISEMI;
- (xiii) Kuratibu uendelezaji wa Vijiji na Miji, na
- (xiv) Kuratibu na kuboresha mazingira ya kufanyia kazi kwa watumishi wa Ofisi ya Rais - TAMISEMI, Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa.

20. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI na Taasisi zake, Mikoa na Mamlaka za Serikali za Mitaa iliidhinishiwa kukusanya maduhuli na mapato ya ndani yenye jumla ya Shilingi Trilioni 1.07. Kati ya fedha hizo, Shilingi Bilioni 59.19 ni kwa ajili ya Ofisi ya Rais - TAMISEMI na Taasisi zake, Shilingi Milioni 249.28 ni maduhuli ya Mikoa na Shilingi Trilioni 1.01 ni mapato ya ndani ya Mamlaka za Serikali za Mitaa. Hadi Februari, 2023 fedha zilizotarajiwa kukusanywa ni Shilingi Bilioni 714.48 ambapo kiasi cha Shilingi Bilioni 647.88 kimekusanywa, sawa na asilimia 90.68 ya fedha zilizotarajiwa kukusanywa kwa kipindi hicho (*Kiambatisho Namba 1*).

21. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI (Fungu Namba 56), Tume ya Utumishi wa Walimu (Fungu Namba 02) na Mafungu 26 ya Mikoa yakijumuisha Halmashauri 184 iliidhinishiwa

bajeti ya jumla ya Shilingi Trilioni 9.04. Kati ya fedha hizo, Shilingi Trilioni 3.53 ni fedha za Maendeleo na Shilingi Trilioni 5.51 ni za Matumizi ya Kawaida, yakijumuisha Mishahara Shilingi Trilioni 4.63 na Matumizi Mengineyo ni Shilingi Bilioni 885.59 (*Kiambatisho Namba 2*).

22. **Mheshimiwa Spika**, hadi Februari, 2023 Mafungu 28 ya Ofisi ya Rais – TAMISEMI yalitarajia kupokea na kukusanya Shilingi Trilioni 6.05. Kati ya fedha hizi, Shilingi Trilioni 5.54 zimepokelewa sawa na asilimia 91.63 ya fedha zilizotarajiwa kupokelewa kwa kipindi hicho. Kati ya fedha hizo, Shilingi Trilioni 1.95 ni fedha za miradi ya maendeleo na Shilingi Trilioni 3.59 ni kwa ajili ya Matumizi ya Kawaida yakijumuisha Mishahara Shilingi Trilioni 2.94 na Matumizi Mengineyo Shilingi Bilioni 644.41 (*Kiambatisho Namba 2*). Bajeti iliyoidhinishwa na fedha zilizopokelewa kwa Mafungu 28 ya Ofisi ya Rais – TAMISEMI ni kama ifuatavyo: -

Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Namba 56)

23. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Namba 56) iliidhinishwa kukusanya mapato ya ndani jumla ya Shilingi Bilioni 59.19. Hadi Februari, 2023 Ofisi ya Rais - TAMISEMI imekusanya Shilingi Bilioni

22.47, sawa na asilimia 56.94 ya Shilingi Bilioni 39.46 ya fedha zilizotarajiwa kukusanywa katika kipindi cha Julai, 2022 hadi Februari, 2023.

24. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Namba 56) iliidhinishiwa jumla ya Shilingi Trilioni 1.22. Kati ya fedha hizo, Shilingi Bilioni 78.51 ni kwa ajili ya Matumizi ya Kawaida na Shilingi Trilioni 1.14 ni kwa ajili ya utekelezaji wa miradi ya maendeleo. Matumizi ya Kawaida yanajumuisha Shilingi Bilioni 63.38 kwa ajili ya Mishahara na Shilingi Bilioni 15.13 Matumizi Mengineyo. Aidha, Miradi ya Maendeleo inajumuisha Shilingi Bilioni 758.72 fedha za ndani na Shilingi Bilioni 386.86 fedha za nje.

25. **Mheshimiwa Spika**, hadi Februari, 2023 Ofisi ya Rais - TAMISEMI na Taasisi zilizo chini yake (Fungu Namba 56) imepokea jumla ya Shilingi Bilioni 854.07, sawa na asilimia 101.7 ya Shilingi Bilioni 839.38 ya fedha zilizotarajiwa kupokelewa kwa kipindi hicho. Kati ya kiasi hicho, Shilingi Bilioni 50.03 ni kwa ajili ya Matumizi ya Kawaida ambayo yanajumuisha Mishahara, Shilingi Bilioni 40.11 na Shilingi Bilioni 9.92 kwa ajili ya Matumizi Mengineyo. Aidha, Shilingi Bilioni 804.03, sawa na asilimia 102.2 ni kwa ajili ya miradi ya maendeleo, ambapo Shilingi Bilioni

522.81 ni fedha za ndani na Shilingi Bilioni 281.22 ni fedha za nje (*Kiambatisho Namba 2*).

Tume ya Utumishi wa Walimu (Fungu Namba 02)

26. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Tume ya Utumishi wa Walimu (TSC) (Fungu Namba 02) iliidhinishiwa jumla ya Shilingi Bilioni 15.65. Kati ya fedha hizo, Shilingi Bilioni 14.98 ni kwa ajili ya Matumizi ya Kawaida na Shilingi Milioni 670.00 kwa ajili ya utekelezaji wa miradi ya maendeleo kupitia fedha za ndani. Matumizi ya Kawaida yanajumuisha Shilingi Bilioni 8.27 za Mishahara na Shilingi Bilioni 6.70 za Matumizi Mengineyo.

27. **Mheshimiwa Spika**, hadi Februari, 2023 Tume ya Utumishi wa Walimu (Fungu Namba 02) imepokea jumla ya Shilingi Bilioni 7.80 sawa na asilimia 74.78 ya Shilingi Bilioni 10.43 zilizotarajiwa kupokelewa kwa kipindi hicho. Kati ya fedha zilizopokelewa, Shilingi Bilioni 4.95 ni kwa ajili ya mishahara na Shilingi Bilioni 2.84 matumizi mengineyo (*Kiambatisho Namba 2*).

Mafungu 26 ya Ofisi za Wakuu wa Mikoa yakijumuisha Halmashauri 184

Ofisi za Wakuu wa Mikoa

28. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Mikoa yote 26 iliidhinishiwa kukusanya maduhuli ya Shilingi Milioni 249.28. Hadi Februari, 2023 Mikoa imekusanya Shilingi Milioni 92.26 sawa na asilimia 55.52 ya Shilingi Milioni 166.18 zilizotarajiwa kukusanywa katika kipindi hicho.

29. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi za Wakuu wa Mikoa (Mafungu 26) ziliidhinishiwa jumla ya Shilingi Bilioni 240.33, ambapo Shilingi Bilioni 155.30 ni kwa ajili ya Matumizi ya Kawaida na Shilingi Bilioni 85.03 ni kwa ajili ya utekelezaji wa miradi ya maendeleo. Matumizi ya Kawaida yanajumuisha Shilingi Bilioni 76.20 kwa ajili ya Mishahara na Shilingi Bilioni 79.10 ni za Matumizi Mengineyo.

30. **Mheshimiwa Spika**, hadi Februari, 2023 Ofisi za Wakuu wa Mikoa zilipokea jumla ya Shilingi Bilioni 152.74 sawa na asilimia 95.33 ya Shilingi Bilioni 160.22 zilizotarajiwa kupokelewa kwa kipindi hicho. Kati ya fedha zilizopokelewa Mishahara ni Shilingi Bilioni 44.62, Matumizi Mengineyo ni Shilingi Bilioni 56.91 na Miradi ya Maendeleo ni Shilingi Bilioni 51.21 ambapo fedha

za ndani ni Shilingi Bilioni 50.96 na fedha za nje ni Shilingi Milioni 259.92 (*Kiambatisho Namba 2*).

Halmashauri

31. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 Halmashauri ziliidhinishiwa kukusanya mapato ya ndani ya Shilingi Trilioni 1.01. Hadi Februari 2023, jumla ya Shilingi Bilioni 625.31 zimekusanywa sawa na asilimia 92.66 ya Shilingi Bilioni 674.85 zilizotarajiwa kukusanywa katika kipindi hicho.

32. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 Halmashauri ziliidhinishiwa jumla ya Shilingi Trilioni 7.56, kati ya fedha hizo Shilingi Trilioni 5.26 ni kwa ajili ya Matumizi ya Kawaida yanayojumuisha Shilingi Trilioni 4.48 Mishahara na Shilingi Bilioni 784.64 Matumizi Mengineyo. Aidha, kati ya fedha za Matumizi Mengineyo, Shilingi Bilioni 167.16 ni ruzuku kutoka Serikali Kuu na Shilingi Bilioni 617.48 ni Mapato ya Ndani ya Halmashauri. Vilevile, Shilingi Trilioni 2.29 ni kwa ajili ya utekelezaji wa miradi ya maendeleo ambapo kati ya fedha hizo, Shilingi Bilioni 926.97 ni ruzuku kutoka Serikali Kuu, Shilingi Bilioni 394.80 ni Mapato ya Ndani ya Halmashauri na Shilingi Bilioni 977.48 ni fedha za nje.

33. **Mheshimiwa Spika**, hadi Februari 2023 Halmashauri zimepokea jumla ya Shilingi Trilioni 4.53 sawa na asilimia 89.88 ya Shilingi Trilioni 5.04 zilizotarajiwa kupokelewa katika kipindi hicho. Kati ya fedha zilizopokelewa Shilingi Trilioni 2.86 ni kwa ajili ya mishahara, Shilingi Bilioni 574.73 ni matumizi mengineyo yakijumuisha Shilingi Bilioni 144.25 ruzuku kutoka Serikali Kuu na Shilingi Bilioni 430.48 zinatokana na Mapato ya Ndani ya Halmashauri. Aidha, Shilingi Trilioni 1.09 ni kwa ajili ya miradi ya maendeleo zikijumuisha Shilingi Bilioni 850.18 ruzuku ya Serikali Kuu, Shilingi Bilioni 194.83 mapato ya ndani ya Halmashauri na Shilingi Bilioni 52.81 ni fedha za nje (*Kiambatisho Namba 2*).

Utekelezaji wa Bajeti ya Ofisi ya Rais – TAMISEMI kwa Mwaka wa Fedha wa 2022/23

34. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu, Ofisi za Wakuu wa Mikoa na Halmashauri zimeteteleza shughuli zifuatazo: -

Uratibu na Usimamizi wa Huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe

35. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa Shilingi Bilioni 143.15 kupitia ruzuku ya Serikali Kuu kwa ajili ya

utekelezaji wa shughuli za Afya ya Msingi. Hadi Februari, 2023 Shilingi Bilioni 124.10 zimepokelewa sawa na asilimia 86.69 ya fedha iliyoidhinishwa. Maelezo ya utekelezaji ni kama ifuatavyo: -

36. **Mheshimiwa Spika**, Shilingi Bilioni 15.50 ziliidhinishwa kwa ajili ya kuendeleza ujenzi wa Hospitali 31 za Halmashauri zilizoanza ujenzi katika Mwaka wa Fedha wa 2020/21 ambapo kila Halmashauri iliidhinishwa Shilingi Milioni 500 kwa ajili ya ujenzi wa jengo la wagonjwa wa nje na maabara. Hadi Februari, 2023 Shilingi Bilioni 13.50 zimekwishatolewa, sawa na asilimia 87.09 na ujenzi upo katika hatua mbalimbali za utekelezaji (*Kiambatisho Namba 3*).

37. **Mheshimiwa Spika**, Shilingi Bilioni 25.15 ziliidhinishwa kwa ajili ya kuendeleza ujenzi wa Hospitali 28 za Halmashauri zilizoanza ujenzi katika Mwaka wa Fedha wa 2021/22. Ujenzi huo ulihusisha majengo ya wodi 3 za wanaume, wanawake na watoto pamoja na jengo la kuhifadhia maiti. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 23.90, sawa na asilimia 95.03. Ujenzi wa majengo hayo upo katika hatua mbalimbali za utekelezaji (*Kiambatisho Namba 3*).

38. **Mheshimiwa Spika**, Shilingi Bilioni 16.55 ziliidhinishwa kwa ajili ya ukarabati wa Hospitali kongwe 19 za Halmashauri. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 16.55, sawa na asilimia 100 ya fedha zilizoidhinishwa. Ukarabati wa hospitali tisa (09) umeanza na kwa upande wa hospitali kumi (10) ukarabati upo katika hatua za awali (*Kiambatisho Namba 3*).

39. **Mheshimiwa Spika**, Shilingi Bilioni 15 ziliidhinishwa kwa ajili ya ukamilishaji wa maboma 300 ya zahanati yaliyoanzishwa kwa nguvu za wananchi. Hadi Februari, 2023 Shilingi Bilioni 14.60 zimepokelewa, sawa na asilimia 97.33 na ukamilishaji upo katika hatua mbalimbali za utekelezaji. Aidha, Shilingi Bilioni 1 ziliidhinishwa kwa ajili ya ujenzi wa vituo 2 vya afya katika Halmashauri za Wilaya za Msalala na Ukerewe ambapo hadi Februari, 2023 Shilingi Bilioni 1 sawa na asilimia 100 zimepokelewa na ujenzi upo katika hatua mbalimbali (*Kiambatisho Namba 3*). Vilevile, hadi kufikia Februari, 2023 jumla ya wagonjwa wa nje (OPD) 16,143,151 na wagonjwa wa ndani waliolazwa (IPD) 416,628 walipatiwa huduma katika vituo vya kutolea huduma za Afya ya Msingi. Pia, kati ya akina mama wajawazito 1,227,234 waliojifungua, akina mama 1,146,510 sawa na asilimia 93.4 walijifungua kwa njia ya kawaida na akina mama 80,724 sawa na asilimia 6.6 walijifungua kwa njia ya upasuaji.

40. **Mheshimiwa Spika**, Shilingi Bilioni 69.95 ziliidhinishwa kwa ajili ya ununuzi wa vifaa na vifaa tiba. Kati ya fedha hizo, Shilingi Bilioni 15.15 ni kwa ajili ya ununuzi wa vifaa na vifaa tiba kwa zahanati 300, Shilingi Bilioni 47.70 kwa Vituo vya Afya 159 na Shilingi Bilioni 7.10 kwa ajili ya ununuzi wa vifaa na vifaa tiba vya afya ya kinywa, meno na macho kwa hospitali za Halmashauri 71 zilizokamilika. Hadi Februari, 2023 jumla ya Shilingi Bilioni 54.55 zimepokelewa, sawa na asilimia 77.98. Kati ya fedha hizo Shilingi Bilioni 11.95 ni kwa ajili ya ununuzi wa vifaa na vifaa tiba kwa zahanati, Shilingi Bilioni 36.75 kwa ajili ya Vituo vya Afya na Shilingi Bilioni 5.85 kwa ajili ya vifaa tiba vya kinywa na macho kwa Hospitali za Halmashauri 71 (*Kiambatisho Namba 4*).

Huduma za Ustawi wa Jamii

41. **Mheshimiwa Spika**, ili kuimarisha huduma za Ustawi wa Jamii kwa makundi maalum, hadi Februari, 2023 Ofisi ya Rais – TAMISEMI imefanikiwa kuwatambua jumla ya Watu Wenye Ulemavu 10,035 ambapo Wanawake ni 6,100 na Wanaume 3,935. Miongoni mwa Watu Wenye Ulemavu wa Ngozi 2,400 kati yao Wanawake ni 1,300 na Wanaume 1,100; Watu Wenye Ulemavu wa Viungo 5,233 ambapo Wanawake ni 3,133 na Wanaume 2,100; Wasioona 510 ambapo Wanawake ni 203 na

Wanaume 307; Viziwi 1,500 kati yake Wanawake ni 785 Wanaume 715; na Watu Wenye Ulemavu wa Akili 392 ambapo Wanawake ni 281 Wanaume 111.

42. **Mheshimiwa Spika**, Watu hao Wenye Ulemavu wametambuliwa na kupewa Vifaa saidizi ikiwemo miwani 754, miamvuli 934, mafuta ya Ngozi 1,741, fimbo nyeupe 306, kofia 915, na baiskeli za miguu mitatu 293 ili kuwawezesha kujimudu. Aidha, Kamati 5,024 za Watu Wenye Ulemavu zimeundwa katika Vijiji na Kamati 2,284 katika Mitaa. Kamati hizo zinahusisha wajumbe mchanganyiko (Watu wenye ulemavu na wasio na ulemavu). Lengo la Kamati hizo ni kusimamia masuala ya watu wenye ulemavu na kusaidia kutatua changamoto zinazowakabili ikiwepo mawasiliano ya lugha ya alama.

43. **Mheshimiwa Spika**, jumla ya wazee 2,117,637 wametambuliwa katika Mikoa 26, kati ya wazee hao wanawake ni 735,169 na wanaume ni 1,382,468. Kati yao wazee 585,672 sawa na asilimia 27.65 wamepatiwa vitambulisho vya Bima ya afya kwa ajili ya matibabu ambapo wanawake 330,176 na wanaume 255,496. Aidha, mabaraza ya ushauri ya wazee 20,748 yameundwa kwenye Mikoa/Halmashauri na Ngazi ya Kata, Vijiji/Mitaa kwa ajili ya usimamizi ya masuala ya wazee. Vilevile, madirisha 588 ya kutolea huduma za Afya ya Msingi kwa wazee yameanzishwa katika

Hospitali za Halmashauri, vituo vya afya na zahanati.

44. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI ilishughulikia mashauri ya ukatili dhidi ya Watoto, ambapo hadi Februari, 2023 mashauri yaliyotolewa taarifa na kusajiliwa katika ofisi za Ustawi wa Jamii ngazi za Halmashauri yalikuwa 13,926 kati ya hayo, mashauri dhidi ya wanawake yalikuwa 7,142 na ukatili dhidi ya Watoto yalikuwa 6,784. Aidha mashauri 12,727 sawa na asilimia 91.39 yalitatuiliwa katika ofisi za ustawi wa jamii ngazi ya Halmashauri na mashauri 1,199 sawa na asilimia 8.61 yalifikishwa mahakamani kati yao mashauri 430 yametolewa hukumu na mashauri 769 yanaendelea na taratibu za kimahakama.

45. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kushughulikia migogoro ya kifamilia, ambapo hadi kufikia Februari, 2023 migogoro ya ndoa na familia 1,513 ilipokelewa katika ofisi za Ustawi wa Jamii ngazi ya Halmashauri. Aidha, kati ya migogoro 1,513 iliyosajiliwa migogoro 868 ilifanyiwa usuluhisho kwenye Ofisi za Ustawi wa Jamii ngazi ya Halmashauri na migogoro 645 ilipewa rufaa kwenda mahakamani, ambapo migogoro 126 ilitolewa hukumu na migogoro 519 inaendelea na taratibu za Kimahakama.

46. **Mheshimiwa Spika**, pamoja na shughuli hizo, Halmashauri kupitia Idara ya Afya, Ustawi wa Jamii na Lishe inatoa huduma kwenye vituo jumuishi (*One stop Center*) ambapo hadi sasa kuna vituo 16 katika Halmashauri za Majiji ya Arusha, Mwanza, Mbeya na Dar es Salaam, Halmashauri za Manispaa za Tabora, Kinondoni, Kigoma, Shinyanga, Iringa, Kahama na Halmashauri za Wilaya za Msalala, Kasulu, Ikungi, Kibaha, Hai na Mvomero.

47. **Mheshimiwa Spika**, Halmashauri zimeweza kushughulikia masuala ya Watoto wanaoishi katika mazingira hatarishi. Hadi Februari, 2023 watoto 335,971 wametambuliwa na kati yao watoto wa kike ni 167,337 na watoto 168,634 ni wa kiume. Aidha, watoto hao wameweza kupatiwa misaada mbalimbali ikiwemo chakula, malazi, mavazi, elimu, matibabu na watoto 26,000 waliunganishwa na familia zao na kuhakikisha watoto hao wanaishi kwa amani.

Huduma za Lishe

48. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kuratibu Afua mbalimbali katika eneo la lishe katika Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa. Utafiti wa Afya na demografia uliofanyika Mwaka 2022, umebaini kuwa tatizo la udumavu nchini ni asilimia 30, ikilinganishwa na asilimia 34 iliyoripotiwa na

utafiti wa Mwaka 2015/16. Kiwango kikubwa cha udumavu kimebainika katika Mikoa ya Iringa asilimia 56.9; Njombe asilimia 50.4; Tabora asilimia 33.1 na Dar es Salaam asilimia 18.4. Hivyo, Ofisi ya Rais-TAMISEMI inaendelea kufanya usimamizi shirikishi na uratibu wa afua katika Mikoa hiyo ili kuhakikisha kiwango cha udumavu kinapungua zaidi.

49. **Mheshimiwa Spika**, katika kutekeleza agizo la Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kuhusu kufanya utafiti wa visababishi vya udumavu kwa watoto walio chini ya miaka mitano (5) katika Mikoa inayozalisha vyakula kwa wingi hapa nchini, utafiti unafanyika kwa kushirikiana na Taasisi ya *Big Win Philantropy* kutoka nchini Marekani kwa kushirikiana na Benki ya Maendeleo ya Afrika. Utafiti unatarajiwa kukamilika mwanzoni mwa Mei, 2023 ambao unafanyika katika Mikoa nane (8). Utafiti huo unafanyika katika Mikoa sita (6) ya Tanzania Bara ambayo ni Njombe, Iringa, Tabora, Dar es Salaam, Geita na Mtwara pamoja na Mikoa miwili (2) ya Zanzibar ambayo ni Kaskazini Unguja na Kaskazini Pemba.

Mkataba wa Lishe

50. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI inasimamia utekelezaji wa Mkataba wa Lishe ambao ulisainiwa tarehe 30 Septemba, 2022 baina ya Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania na Wakuu wa Mikoa yote 26 ya Tanzania Bara baada ya kumalizika kwa Mkataba wa Kwanza. Aidha, Wakuu wa Mikoa wamesaini Mikataba na Wakuu wa Wilaya; Wakurugenzi wa Halmashauri wamesaini na Watendaji wa Kata; na Watendaji wa Kata wamesaini Mikataba na Watendaji wa Vijiji/Mitaa.

51. **Mheshimiwa Spika**, mkataba huu wa kusimamia masuala ya lishe kwa Wakuu wa Mikoa, Wakuu wa Wilaya na Wakurugenzi wa Halmashauri umesaidia kutoa msukumo mpya wa kusimamia masuala ya lishe nchini. Mkataba huu una jumla ya viashiria 14 vilivyojikita kwenye utengaji wa fedha, utoaji wa huduma na usimamizi wa utekelezaji wa afua za lishe ikiwemo matibabu ya utapiamlo mkali, kutoa nyongeza ya vitamini A, tathmini ya hali ya lishe kwa watoto wenye umri chini ya miaka mitano na makundi mengine na kutoa nyongeza ya vidonge vya kuongeza wekundu wa damu kwa akina mama wajawazito. Viashiria hivyo hupimwa mara moja kwa Mwaka ngazi ya Taifa, mara mbili kwa Mwaka ngazi ya Mkoa na mara nne kwa Mwaka ngazi ya Halmashauri. Utekelezaji wa Mkataba huu

utafanyika kwa kipindi cha miaka nane (8) kuanzia Mwaka wa Fedha wa 2022/23 hadi 2029/30.

Usimamizi na Uendeshaji wa Elimumsingi na Sekondari

52. ***Mheshimiwa Spika***, Ofisi ya Rais - TAMISEMI imeendelea kusimamia utoaji wa huduma ya ElimuMsingi na Sekondari. Shughuli zilizotekelezwa ni:

Uandikishaji wa Wanafunzi wa Elimu ya Awali

53. ***Mheshimiwa Spika***, katika Mwaka wa masomo wa 2022 wanafunzi wapya wa Darasa la Awali walioandikishwa ni 1,411,810, sawa na asilimia 103.52 ya lengo la kuandikisha wanafunzi 1,363,834. Katika Mwaka 2023, jumla ya wanafunzi 1,500,227 wameandikishwa sawa na asilimia 109.37 ya lengo la kuandikisha wanafunzi 1,371,690 wakiwemo wanafunzi wenye mahitaji maalum 2,411 ambapo wasichana ni 1,211 na wavulana 1,200. Uandikishwaji huo ni ongezeko la wanafunzi 88,417 sawa na asilimia 3.38 ikilinganishwa na wanafunzi walioandikishwa kwa kipindi kama hiki kwa Mwaka wa 2022. Ongezeko hili limetokana na uhamasishaji wa jamii, ujenzi wa vituo shikizi na kuendelea kutoa ElimuMsingi Bila Ada (*Kiambatisho Namba 5*).

Uandikishaji wa Wanafunzi wa Darasa la Kwanza

54. **Mheshimiwa Spika**, katika Mwaka wa masomo wa 2022 wanafunzi 1,592,375 walitarajiwa kuandikishwa Darasa la Kwanza, ambapo walioandikishwa ni wanafunzi 1,726,165, sawa na asilimia 108.40 ya lengo. Katika Mwaka 2023 wanafunzi wa Darasa la Kwanza walioandikishwa hadi Februari, 2023 ni 1,786,485, ambapo wasichana 917,211 na wavulana ni 869,274. Uandikishwaji huo ni sawa na asilimia 109.07 ya lengo la kuandikisha wanafunzi 1,637,897 na ni ongezeko la wanafunzi 60,320, sawa na asilimia 3.49, ikilinganishwa na wanafunzi walioandikishwa kwa kipindi kama hiki kwa Mwaka wa 2022. Ongezeko hili limetokana na uhamasishaji wa jamii, ujenzi wa vituo shikizi na kuendelea kutoa Elimu Msingi Bila Ada. Kati ya wanafunzi walioandikishwa wenye mahitaji maalum ni 4,741 ambapo wasichana ni 2,097 na wavulana ni 2,644. Lengo ni kuhakikisha wanafunzi wenye mahitaji maalum wanapatiwa huduma bora ya elimu kulingana na Mkakati wa Kitaifa wa Elimu Jumuishi wa mwaka 2022– 2026, (*Kiambatisho Na. 6*).

Uandikishaji wa Wanafunzi wa Kidato cha Kwanza

55. **Mheshimiwa Spika**, jumla ya wanafunzi 1,076,037 ambapo wasichana 560,118 na wavulana ni 515,919 walichaguliwa kujiunga na Kidato cha Kwanza mwaka wa 2023. Hadi Februari, 2023 wanafunzi 1,003,982 ambapo wasichana 520,332 na wavulana ni 483,650 wameandikishwa sawa na asilimia 93.3 ya wanafunzi waliochaguliwa. Kati ya wanafunzi walioandikishwa, wanafunzi wenye mahitaji maalum ni 2,411 ambapo wasichana 1,211 na wavulana ni 1,200 (*Kiambatisho Na. 7*).

Upimaji wa Kitaifa wa Darasa la Nne

56. **Mheshimiwa Spika**, Idadi ya Wanafunzi wanaosajiliwa kufanya Upimaji wa Kitaifa wa Darasa la Nne imekua ikiongezeka kutoka na uboreshaji wa mazingira ya ufundishaji na ujifunzaji. Mwaka 2022 jumla ya wanafunzi 1,718,896 walisajiliwa kufanya Upimaji wa Kitaifa wa Darasa la Nne. Kati yao Wavulana ni 847,897 na Wasichana 870,999. Idadi hii ni sawa na ongezeko la Wanafunzi 37,105 ukilinganisha na Wanafunzi 1,681,791 waliosajiliwa kufanya Upimaji huo wa mwaka 2021.

Mtihani wa Kumaliza Elimu ya Msingi

57. Mheshimiwa Spika, katika Mtihani wa Kumaliza Elimu ya Msingi wa Mwaka wa masomo 2022, jumla ya wanafunzi 1,384,186 wakiwemo wasichana 723,027 na wavulana 661,159 walisajiliwa kufanya Mtihani wa Kumaliza Elimu ya Msingi. Watahiniwa 1,350,881 walifanya mtihani wakiwemo wasichana 709,556 na wavulana 641,325 pamoja na wanafunzi 3,240 wenye mahitaji maalum. Watahiniwa 1,076,037 walipata sifa ya kuendelea na Elimu ya Sekondari wasichana wakiwa 560,037 na wavulana 515,919 wakiwemo wanafunzi wenye mahitaji maalum 2,775 ambapo wasichana ni 1,284 na wavulana 1,491.

Upimaji wa Kitaifa wa Kidato cha Pili

58. Mheshimiwa Spika, takwimu za Upimaji wa Kitaifa wa Kidato cha Pili zinaonesha kuwa kwa Mwaka wa masomo wa 2022, jumla ya wanafunzi 690,341 walisajiliwa kufanya Upimaji wa Kitaifa wa Kidato cha Pili kati yao wasichana ni 367,013 na wavulana ni 323,328. Idadi hii ni sawa na ongezeko la Wanafunzi 88,234 ukilinganisha na Wanafunzi 602,107 waliosajiliwa kufanya Upimaji huo Mwaka 2021. Ongezeko la Wanafunzi wanaosajiliwa kufanya Upimaji wa Kitaifa wa Kidato cha Pili limechagiwa na utekelezaji wa Sera

ya Elimumsingi Bila Malipo na uboreshaji wa mazingira ya kufundishia na kujifunzia.

Mtihani wa Taifa wa Kidato cha Nne

59. **Mheshimiwa Spika**, kwa upande wa Mtihani wa Kidato cha Nne, jumla ya Watahiniwa wa shule 456,975 wakiwemo wasichana 243,285 na wavulana 213,690 kati ya watahiniwa 520,558 waliofanya mtihani huo walifaulu. Idadi ya wanafunzi waliofaulu iliongezeka kwa 34,587 kutoka wanafunzi 422,388 Mwaka 2021 hadi 456,975 Mwaka 2022. Ongezeko hili la ufaulu limechangiwa na jitihada nzuri zinazofanywa na walimu wetu nchini pamoja na uboreshaji wa mazingira ya kujifunzia na kufundishia.

Elimu ya Sekondari

Wanafunzi waliochaguliwa Kujiunga na Kidato cha Tano Mwaka 2022

60. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI imeendelea kusimamia uchaguzi wa wanafunzi waliofaulu mtihani wa kidato cha nne ambapo jumla ya wanafunzi 90,898 kati yao wasichana 43,155 na wavulana 47,743, sawa na asilimia 52.41 ya wanafunzi 173,422 wenye sifa walichaguliwa kujiunga na Kidato cha Tano katika shule 508 za Serikali. Kati yao, wanafunzi wenye mahitaji maalumu walikuwa ni 481 wakiwemo

wasichana 204 na wavulana 277. Kati ya wanafunzi waliochaguliwa kujiunga na Kidato cha Tano, wanafunzi 36,390 wakiwemo wasichana 15,327 na wavulana 21,063 sawa na asilimia 40.03 walichaguliwa kusoma tahasusi za Sayansi na Hisabati; wanafunzi 54,508 wakiwemo wasichana 27,828 na wavulana 26,680 sawa na asilimia 59.97 walichaguliwa kusoma tahasusi za masomo ya Sanaa na Biashara.

Mtihani wa Taifa wa Kidato cha Sita

61. **Mheshimiwa Spika**, ufaulu wa Kidato cha Sita kwa watahiniwa wa shule kwa Mwaka wa masomo wa 2022 ulikuwa ni asilimia 99.87 ambapo watahiniwa 84,404 kati ya watahiniwa 84,870 waliofanya mtihani walifaulu. Idadi ya waliofaulu imeongezeka kwa 4,808 kutoka 79,596 mwaka 2021 hadi 84,404 Mwaka 2022. Ufaulu wa Kidato cha Sita umeendelea kuimarika zaidi kutokana na jitihada kubwa zinazofanywa na walimu wetu nchini pamoja na kuboreshwa kwa mazingira ya kujifunzia na kufundishia.

Elimu ya Watu Wazima na Elimu Nje ya Mfumo Rasmi

62. **Mheshimiwa Spika**, uandikishaji wa wanafunzi wa Mpango wa Elimu ya Msingi kwa Walioikosa (MEMKWA) umeendelea kupungua mwaka hadi mwaka. Matokeo ya uandikishaji kwa

wanafunzi hao hadi mwezi Februari 2023 yanaonesha kupungua ambapo wanafunzi 28,680 wakiwemo wasichana 13,691 na wavulana 14,989 wameandikishwa. Idadi hiyo imepungua kwa asilimia 47.4 ikilinganishwa na wanafunzi 54,420 wakiwemo wasichana 24,436 na wavulana 29,984 walioandikishwa mwaka 2022. Kupungua kwa idadi hii inatokana na wanafunzi kuandikishwa katika mfumo rasmi wa elimu, mafanikio ya utekelezaji wa Sera ya Elimu Bila Malipo pamoja na uboreshaji wa mazingira ya kujifunzia na kufundishia.

Elimu Maalum

63. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais – TAMISEMI imeendelea kusimamia Shule Maalum 37 za bweni, Vitengo Maalum 710 vinavyoshughulikia wanafunzi wenye mahitaji maalum katika Shule za Msingi na Shule Jumuishi 3,956 zenye wanafunzi wenye mahitaji maalum wa Shule za Msingi. Kwa upande wa Sekondari, kuna Shule Maalum moja ya Patandi na Shule Jumuishi 127. Vilevile, katika Mwaka wa Fedha wa 2022/23, Serikali imeajiri walimu 766 waliosomea taaluma ya Elimu Maalum ili kuhakikisha kuwa wanafunzi wenye mahitaji maalum wanapata elimu sawa na wanafunzi wengine. Aidha, Serikali imenunua vifaa saidizi na vifaa maalum 82,919 vyenye

thamani ya Shilingi Bilioni 4.60 kwenye shule 1,517 zenye wanafunzi wenye mahitaji maalum.

Michezo kwa Shule za Msingi na Sekondari

64. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais -TAMISEMI imeendelea kuhimiza na kusimamia maendeleo ya michezo katika Shule za Msingi na Sekondari. Kwa upande wa mashindano ya michezo ya Umoja wa Michezo na Taaluma Shule za Msingi Tanzania (UMITASHUMTA) wanafunzi 3,360 walishiriki michezo mbalimbali iliyofanyika Julai, 2022 katika Manispaa ya Tabora. Aidha, mashindano ya Umoja wa Michezo Shule za Sekondari Tanzania (UMISSETA) yalifanyika ambapo wanafunzi 3,242 walishiriki michezo hiyo iliyofanyika katika Manispaa ya Tabora Agosti, 2022. Michezo hii ilihusisha wanafunzi kutoka Tanzania Bara na Zanzibar.

Mahitaji ya Walimu kwa Shule za Msingi na Sekondari

65. **Mheshimiwa Spika**, hadi Februari, 2023 kuna jumla ya Shule za Msingi 17,181 zenye jumla ya wanafunzi 12,362,571 ambapo wasichana ni 6,269,643 na wavulana ni 6,092,928 kati yao wenye mahitaji maalum ni 65,641 ambapo wasichana ni 28,116 na wavulana ni 37,525. Aidha, zipo Shule za Sekondari 5,540

zikijumuisha 4,211 za Serikali na Shule 1,329 za binafsi zenye jumla ya wanafunzi 2,823,588 ambapo wasichana ni 1,476,369 na wavulana ni 1,347,219 wakiwemo wanafunzi wenye mahitaji maalum 13,142 ambapo wasichana ni 6,720 na wavulana ni 6,422.

66. **Mheshimiwa Spika**, hadi Februari, 2023 mahitaji ya walimu katika Shule za Msingi ni 362,189 kwa kutumia uwiano wa 1:45 (Mwalimu mmoja kwa wanafunzi 45) ambapo walimu waliopo ni 175,864 na upungufu ni 186,325 sawa na asimilia 51.44 ya mahitaji. Aidha, mahitaji ya walimu kwa Shule za Sekondari ni 174,632 ambapo waliopo ni 84,700 na upungufu ni walimu 89,932 sawa na asilimia 51.5. Mahitaji ya walimu kwa shule za Sekondari yanatokana na masomo yanayofundishwa. Vilevile, mahitaji ya walimu kwa wanafunzi wenye mahitaji maalum kwa Shule za Msingi ni walimu 4,462 ambapo waliopo ni 1,517 na upungufu ni walimu 2,945 sawa na asilimia 66. Serikali inaendelea kuajiri walimu kulingana na hali ya uchumi inavyoruhusu.

67. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa Shilingi Bilioni 793.97 kupitia ruzuku ya Serikali Kuu kwa ajili ya utekelezaji wa shughuli za elimu ikiwemo Elimumsingi na Sekondari Bila Ada, uendeshaaji wa mitihani na ujenzi na ukamilishaji wa miundombinu ya elimu. Hadi Februari, 2023

Shilingi Bilioni 607.89 zimepokelewa, sawa na asilimia 76.56 ya fedha iliyoidhinishwa. Maelezo ya utekelezaji kwa kila eneo ni kama ifuatavyo: -

Elimu Msingi na Sekondari Bila Ada

68. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais-TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 346.49 kwa ajili kugharamia programu ya Elimumsingi na Sekondari Bila Ada. Kati ya fedha hizo, Shilingi Bilioni 147.52 ni kwa ajili ya shule za msingi na Shilingi Bilioni 198.97 kwa ajili ya shule za sekondari. Hadi Februari, 2023 Shilingi Bilioni 235.75 zimepokelewa sawa na asilimia 68.04. Kati ya fedha hizo, Shilingi Bilioni 98.34 ni kwa ajili ya shule za msingi na Shilingi Bilioni 137.40 ni kwa ajili ya shule za sekondari (*Kiambatisho Namba 8(a) na 8(b)*).

69. **Mheshimiwa Spika**, Utekelezaji wa Sera ya Elimu Bila Malipo ulianza kwa wanafunzi walioandikishwa Januari, 2016. Aidha, kuanzia Julai Mwaka 2022, Serikali ilielekeza kufutwa kwa ada za shule na mitihani ya taifa kwa ngazi ya Kidato cha Tano na Sita kwa Shule za Sekondari za Serikali. Utekelezaji wa Sera ya Elimu Msingi Bila Malipo kwa Shule za Msingi na Sekondari nchini umeleta mafanikio makubwa, ikiwa ni pamoja na ongezeko la Wanafunzi wapya wanaoandikishwa kujiunga katika ngazi mbalimbali za

Elimu. Kwa mfano; Idadi ya wanafunzi waliochaguliwa Kujiunga na Kidato cha Kwanza imeongezeka kutoka wanafunzi 425,743 Mwaka 2016 hadi wanafunzi 1,076,037 Mwaka 2023 sawa na asilimia 152.74. Aidha, utekelezaji wa sera hiyo unahusisha ununuzi wa vifaa vya kufundishia na kujifunzia na kuimarisha usimamizi na uendeshaji wa taaluma shuleni kwa kutoa posho ya madaraka kwa wakuu wa Shule za Msingi, Sekondari na Maafisa Elimu Kata.

70. **Mheshimiwa Spika**, fedha hizi zinatumiwa katika maeneo ya uendeshaji wa shule, chakula cha wanafunzi wenye mahitaji maalum wa shule za msingi na wanafunzi wa bweni wa shule za sekondari, kwa wanafunzi wa kutwa na bweni wa Kidato cha Kwanza hadi cha Sita na posho ya madaraka kwa Wakuu wa Shule za Msingi, Sekondari na Maafisa Elimu Kata.

Ujenzi na Ukamilishaji wa Miundombinu ya Shule

71. **Mheshimiwa Spika**, kipekee nitumie fursa hii kumshukuru Mheshimiwa Dkt. Samia Suluhu Hassan, Rais wa Jamhuri ya Muungano wa Tanzania kwa kuzipatia Mamlaka za Serikali za Mitaa jumla ya Shilingi Bilioni 160 kwa ajili ya ujenzi wa vyumba 8,000 vya madarasa katika Shule za Sekondari ambavyo vimesaidia kukabiliana na ongezeko la wanafunzi wa Kidato cha Kwanza

kutokana na utekelezaji wa Sera ya Elimu Msingi na Sekondari Bila Malipo. Hadi Februari, 2023 vyumba 7,800 vya madarasa, sawa na asilimia 97.5 vimejengwa na kukamilika (*Kiambatisho Namba 9*).

72. **Mheshimiwa Spika**, kutokana na ufinyu wa maeneo ya ujenzi katika baadhi ya maeneo, ujenzi umefanyika kwa kujenga madarasa ya maghorofa kwa ajili ya vyumba 190 katika Halmashauri ya Jiji ya Dar es salaam 46, Mwanza 72, Arusha 8 pamoja na Halmashauri ya Manispaa ya Temeke 64 na ujenzi upo katika hatua za ukamilishaji.

73. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais-TAMISEMI iliidhinishiwa Shilingi Bilioni 55.57 kwa ajili ya ujenzi wa nyumba 809 za walimu zenye uwezo wa kuchukua kaya 1,916. Kati ya hizo, nyumba 298 (3 kwa 1) ni za walimu wa shule za msingi zinazojengwa kupitia fedha za ruzuku kutoka Serikali Kuu kwa Shilingi Bilioni 30.02 na nyumba 511 (2 kwa 1) ni za walimu wa shule za sekondari ambazo zinajengwa kupitia Mradi wa Uboreshaji wa Elimu ya Sekondari (SEQUIP) kwa Shilingi Bilioni 25.55. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 12.41 kutoka Serikali Kuu, sawa na asilimia 41.33 ya fedha zilizotengwa. Fedha zilizotolewa ni kwa ajili ya ujenzi wa nyumba 170, ambapo ujenzi wa

nyumba 26 umekamilika na nyumba 144 zipo katika hatua mbalimbali za ujenzi (*Kiambatisho Namba 9*).

74. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa Shilingi Bilioni 10.67 kwa ajili ya ujenzi wa matundu ya vyoo 9,700 katika vituo shikizi 970. Hadi Februari, 2023 jumla ya Shilingi Bilioni 5.45 zimepokelewa kwa ajili ya ujenzi wa matundu 4,954 ya vyoo ambapo matundu 596 ya vyoo yamejengwa na kukamilika na matundu 4,358 ya vyoo yapo katika hatua za ukamilishaji (*Kiambatisho Namba 9*).

75. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa jumla ya Shilingi Bilioni 34 kwa ajili ya kuanza awamu ya kwanza ya ujenzi wa vyumba 1,700 vya madarasa katika Shule Kongwe za Msingi. Hadi Februari, 2023 Shilingi Bilioni 21.44 sawa na asilimia 63.06 ya fedha zilizoidhinishwa zimepokelewa kwa ajili ya ujenzi wa vyumba 1,072 vya madarasa ambapo vyumba 674 vimejengwa na kukamilika na vyumba 398 ujenzi upo katika hatua mbalimbali (*Kiambatisho Namba 9*).

76. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 15.60 kwa ajili ya ujenzi wa shule 39 mpya za msingi. Hadi

Februari, 2023 zimepokelewa Shilingi Bilioni 2.40 kwa ajili ya ujenzi wa shule 5 mpya katika Halmashauri ya Mji Geita 1, Halmashauri za Wilaya za Chato 2, na Rufiji 1 zipo katika hatua za awali na Halmashauri ya Wilaya ya Mkuranga 1 ujenzi upo hatua ya upauaji (*Kiambatisho Namba 9*).

77. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, ziliidhinishwa Shilingi Bilioni 2.97 kwa ajili ya ujenzi wa uzio wa mabweni 99 ya wanafunzi wenye mahitaji maalum katika shule za msingi. Hadi Februari, 2023 Shilingi Bilioni 1.37 zimepokelewa kwa ajili ya ujenzi wa uzio wa mabweni 45 ambapo ujenzi wa uzio wa mabweni 6 umekamilika na uzio wa mabweni 39 ujenzi unaendelea (*Kiambatisho Namba 9*).

78. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 23.88 katika Mwaka wa Fedha wa 2022/23 kwa ajili ya ukamilishaji wa ujenzi wa maboma 1,911 ya vyumba vya madarasa katika shule za msingi. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 10.11 kwa ajili ya ukamilishaji wa maboma 809 ya vyumba vya madarasa. Maboma 404 ya vyumba vya madarasa yamekamilika na maboma 597 ya vyumba vya madarasa ukamilishaji unaendelea (*Kiambatisho Namba 10*).

79. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa jumla ya Shilingi Bilioni 8.73 kwa ajili ya ukamilishaji wa vyumba 291 vya maabara katika shule za sekondari. Hadi Februari, 2023 Shilingi Bilioni 8.13 zimepokelewa, sawa na asilimia 93.12 ya fedha zilizoidhinishwa kwa ajili ya ukamilishaji wa vyumba 271 vya maabara ambapo vyumba 86 vimekamilika na vyumba 185 ukamilishaji wake unaendelea (*Kiambatisho Namba 10*).

80. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 4.30 katika Mwaka wa Fedha wa 2022/23 kwa ajili ya ukamilishaji wa mabwalo 86. Kati ya hayo, mabwalo 80 ni kwa ajili ya shule za sekondari na mabwalo 6 ni kwa ajili ya shule za msingi. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 3.89 sawa na asilimia 90.40 ya fedha zilizoidhinishwa kwa ajili ya ukamilishaji wa mabwalo 78 kati ya 86 yaliyoidhinishwa fedha ambapo 16 yamekamilika na mabwalo 62 ukamilishaji unaendelea (*Kiambatisho Namba 10*).

81. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais-TAMISEMI iliidhinishwa jumla ya Shilingi Bilioni 9.21 kwa ajili ya ukamilishaji wa mabweni 461. Kati ya hayo, mabweni 28 ni kwa ajili ya shule za msingi zenye wanafunzi wenye mahitaji maalum na mabweni 433 kwa ajili ya shule za sekondari. Hadi

Februari, 2023 jumla ya Shilingi Bilioni 8.20 sawa na asilimia 89.03 ya fedha zilizoidhinishwa zimepokelewa kwa ajili ya mabweni 410 kati ya mabweni 461. Mabweni 340 yamekamiliwa na mabweni 70 utekelezaji upo katika hatua mbalimbali za ujenzi (*Kiambatisho Namba 10*).

82. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, ziliidhinishwa Shilingi Bilioni 142.33 kwa ajili ya kuwezesha kufanyika kwa mitihani ya Taifa ya Darasa la Nne, la Saba, Kidato cha Pili, Kidato cha Nne na Kidato cha Sita. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 138.72 sawa na asilimia 97.46.

Utekelezaji wa Programu na Miradi Mbalimbali

83. **Mheshimiwa Spika**, Miradi ya Kimkakati ilianza kutekelezwa Mwaka wa Fedha wa 2017/18 ambapo Halmashauri 29 kutoka Mikoa 16 iliingia Mikataba na Wizara ya Fedha na Mipango kutekeleza Miradi 38. Katika Mwaka wa Fedha wa 2021/22, Serikali iliidhinisha miradi mingine 4 hivyo kufanya jumla ya miradi ya kimkakati kuwa 42.

84. **Mheshimiwa Spika**, Miradi hiyo inakadiriwa kugharimu Shilingi Bilioni 329.12 ambapo hadi Februari, 2023 Shilingi Bilioni 238.91 sawa na asilimia 72.59 zimepokelewa. Kati ya fedha hizo, Shilingi Bilioni 40.11 zimeidhinishwa katika Mwaka wa Fedha wa 2022/23 ambapo hadi

Februari, 2023 kiasi cha Shilingi Bilioni 18.80 kimepokelewa sawa na asilimia 46.87 ya fedha ilioidhinishwa. Hadi Februari, 2023 jumla ya Miradi 13 ya Kimkakati imekamilika na inatoa huduma; 18 ipo katika hatua ya ukamilishaji na baadhi yake imeanza kutoa huduma, na miradi 10 inaendelea na ujenzi.

85. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais-TAMISEMI, iliidhinishiwa Shilingi Bilioni 1.59 kwa ajili ya utekelezaji wa Programu ya Kuimarisha Mikoa na Mamlaka za Serikali za Mitaa katika utekelezaji wa Sera na Mikakati ya Serikali. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 1.59 sawa na asilimia 100 ya fedha ilioidhinishwa. Kazi zilizotekelezwa ni kuandaa nyaraka 4 za Baraza la Mawaziri na uchambuzi wa maandiko ya miradi ya kimkakati 68 kutoka katika Halmashauri 46 pamoja na kusimika Mfumo wa kielektroniki wa TAUSI katika Mamlaka za Serikali za Mitaa na mafunzo ya kuwajengea uwezo watendaji wa Halmashauri kuhusu Mfumo wa TAUSI.

86. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais-TAMISEMI iliidhinishiwa Shilingi Bilioni 55.38 kupitia Programu ya Maji na Usafi wa Mazingira (SRWSS) kwa ajili ya kuimarisha shughuli za afya na usafi wa mazingira. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 23.84. Kazi zilizotekelezwa ni

pamoja na ujenzi wa miundombinu ya vyoo bora 2,214 katika vituo 369 vya kutolea huduma za afya ya msingi, ukarabati wa majengo ya kujifungulia, miundombinu ya kunawia mikono, ujenzi wa visima vya maji na mashimo ya kondo la nyuma (Placenta Pit), kichomea taka na ujenzi wa matundu 6,634 ya vyoo katika shule za Msingi 446.

87. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais – TAMISEMI iliidhinishiwa Shilingi Bilioni 3.1 kupitia Mradi wa Kuimarisha Stadi za Kusoma, Kuandika na Kuhesabu (KKK) kwa Elimu ya Msingi Awamu ya Pili (Global Partnership for Education - GPE LANES II). Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 3.1 sawa na asilimia 100.

88. **Mheshimiwa Spika**, shughuli zilizotekelezwa ni ununuzi wa magari 13 katika Mamlaka za Serikali za Mitaa kwa ajili ya uratibu wa shughuli za programu; ufuatiliaji wa utekelezaji wa Mafunzo Endelevu ya Walimu Kazini (MEWAKA) katika Halmashauri 144 ambapo walimu 30,390 wamenufaika ikiwemo walimu wa awali 26,657, walimu wa elimu maalum 1,879 na walimu wa wanafunzi wa elimu nje ya mfumo rasmi 1,854; ufuatiliaji wa hali ya ujenzi wa madarasa ya awali 300 ya mfano katika Halmashauri 150 ambapo Shilingi Bilioni 8.37 zimetumika na mabweni 20 ya wanafunzi wenye Mahitaji Maalum katika

Halmashauri 20 ambapo Shilingi Bilioni 2 zimetumika; ufuatiliaji wa hali ya Vituo vya Walimu vilivyopokea vifaa vya TEHAMA katika Halmashauri 19; Uandaaji wa Mwongozo wa Usimamizi na Uendeshaji za Shule za Awali na Msingi zinazotumia Lugha za Kingereza katika Kujifunzia na Kufundishia.

89. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais-TAMISEMI iliidhinishiwa Shilingi Bilioni 87.90 kupitia Programu ya Mfuko wa Pamoja wa Afya kwa ajili ya uboreshaji wa huduma za afya katika vituo vya kutolea huduma. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 50.88, sawa na asilimia 57.88 ya fedha zilizoidhinishwa. Aidha, kazi zilizotekelezwa ni pamoja na ukarabati mdogo katika vituo vya kutolea huduma za afya 106, ununuzi wa dawa na vifaa tiba katika hospitali za Halmashauri 188, Vituo vya Afya 732 na Zahanati 5,536, ukaguzi wa dawa na vifaa tiba katika vituo 807 katika Mikoa 19 nchini, usimamizi shirikishi katika Halmashauri 184 na kuendesha kikao cha mwaka cha Waganga Wakuu wa Mikoa 26, Halmashauri 184 na Vituo vya Afya 37. Aidha, mafunzo kwa ajili ya huduma ya upasuaji wa dharura kwa akina mama wajawazito yametolewa kwa watumishi 1,826.

Mapato ya Ndani ya Halmashauri

90. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Halmashauri ziliidhinishiwa kukusanya Shilingi Trilioni 1.01 kutoka kwenye vyanzo vyake vya mapato ya ndani ikiwa ni ongezeko la Shilingi Bilioni 148.42, sawa na asilimia 17.18 ikilinganishwa na bajeti ya Shilingi Bilioni 863.85 ya Mwaka wa Fedha wa 2021/22. Hadi Februari, 2023 Halmashauri zimekusanya jumla ya Shilingi Bilioni 625.31 sawa na asilimia 62 ya makisio kwa Mwaka wa Fedha wa 2022/23. Makusanyo haya ni ongezeko la Shilingi Bilioni 9.70 sawa na asilimia 1.57 ikilinganishwa na makusanyo ya Shilingi Bilioni 615.61 yaliyokusanywa kwa kipindi kama hiki katika Mwaka wa Fedha wa 2021/22 (*Kiambatisho Namba 11*).

91. **Mheshimiwa Spika**, kuongezeka kwa mapato kumetokana na Ofisi ya Rais – TAMISEMI, Mikoa na Mamlaka za Serikali za Mitaa kuweka mikakati ya pamoja ya kubuni vyanzo vipya, kuimarisha vyanzo vilivyopo, kuimarika kwa usimamizi wa mfumo wa kielektroniki wa ukusanyaji wa mapato ya ndani kudhibiti mianya ya makusanyo pamoja na kuhakikisha fedha zinazokusanywa zinatumiwa kwa malengo yaliyokusudiwa.

92. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI ilifanya mapitio ya makisio ya mapato ya ndani kwa Mwaka wa Fedha wa 2021/22 kwa Halmashauri zinazokusanya zaidi ya Shilingi Bilioni 5 ili kupata uhalisia wa makisio ya makusanyo ya mapato ya ndani kwa Mwaka wa Fedha wa 2022/23. Pia, mapitio hayo yaliwezesha kuongezeka kwa makisio ya mapato ya ndani kutoka Shilingi Bilioni 863.85 kwa Mwaka wa Fedha wa 2021/22 hadi Shilingi Trilioni 1.01 kwa Mwaka wa Fedha wa 2022/23.

93. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI itaendelea kuzisimamia Halmashauri ili ziongeze wigo wa ukusanyaji wa mapato ya ndani. Mikakati iliyowekwa ni pamoja na kuwajengea uwezo maafisa wanaokusanya mapato, kuboresha mfumo wa ukusanyaji mapato na utambuzi wa fursa na uibuaji wa vyanzo vipya vya mapato. Aidha, Ofisi ya Rais-TAMISEMI itaendelea kupima utendaji wa Halmashauri kwa kutumia vigezo vya upelekaji wa fedha kwenye miradi ya maendeleo kwa kuzingatia asilimia 70,60,40,20 na vigezo vingine vilivyowekwa.

Miradi ya Maendeleo Iliyotekelezwa kupitia Fedha za Mapato ya Ndani ya Halmashauri katika Mwaka wa Fedha wa 2022/23

94. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa jumla ya

Shilingi Bilioni 394.80 kwa ajili ya utekelezaji wa miradi ya maendeleo kupitia fedha za mapato ya ndani ya Halmashauri. Hadi Februari, 2023 jumla ya Shilingi Bilioni 194.80 sawa na asilimia 74.01 ya Shilingi Bilioni 263.20 zimepelekwa kwa ajili ya utekelezaji wa miradi ya maendeleo.

95. **Mheshimiwa Spika**, baadhi ya miradi iliyotekelezwa ni pamoja na ujenzi na ukamilishaji wa zahanati 314, vituo vya afya 196, nyumba za watumishi wa afya 63, maabara 17 katika vituo vya afya, wodi 55, vichomea taka 32; majengo 48 ya kuhudumia Wagonjwa wa nje; ujenzi wa shule 9 mpya; na ukamilishaji wa maboma ya vyumba 941 vya madarasa; mabweni 73, maabara za sayansi 138, nyumba 44 za walimu, ofisi za walimu 50, matundu 2,159 ya vyoo na utengenezaji wa viti na meza 48,919. Miradi mingine ni ukamilishaji wa masoko 49; ujenzi wa vituo vidogo vya mabasi 46; viwanja 3 vya mpira; uanzishwaji wa skimu za umwagiliaji 7; ununuzi wa magari mawili 2 ya taka na boti 2.

Utoaji wa Mikopo Kutokana na Asilimia 10 ya Mapato ya Ndani ya Halmashauri

96. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Halmashauri ziliidhinishiwa Shilingi Bilioni 76.02 kutokana na asilimia 10 ya mapato ya ndani kwa ajili ya kukopesha vikundi vya Wanawake, Vijana na Watu Wenye Ulemavu.

Hadi Februari 2023, jumla ya Shilingi Bilioni 53.01 zilikusanywa ikiwa ni asilimia kumi ya mapato yasiyolindwa, kati ya fedha hizo Shilingi Bilioni 37.59 zilipelekwa katika akaunti ya mikopo ya Wanawake, Vijana na Watu wenye Ulemavu. Hivyo, kutokana na fedha hizo, Halmashauri zimeweza kukopesha Shilingi Bilioni 31.9 kati ya Shilingi Bilioni 50.68 zilizotarajiwa kukopeshwa kwa kipindi hicho ambapo Shilingi Bilioni 15.76 zimetolewa kwa vikundi vya wanawake 3,308, Shilingi Bilioni 12.55 zimetolewa kwa vikundi vya vijana 1,880 na Shilingi Bilioni 3.58 zimetolewa kwa vikundi 939 vya Watu Wenye Ulemavu. Kulingana na maelekezo ya Mhe. Rais ya utoaji wa mikopo kupitia Taasisi za Kifedha, Ofisi ya Rais - TAMISEMI imeanza maandalizi ya utoaji wa mikopo kupitia mfumo wa Benki.

97. **Mheshimiwa Spika**, hadi Februari, 2023 Mamlaka za Serikali za Mitaa zimetoa mikopo inayotokana na marejesho kiasi cha Shilingi Bilioni 28.18 ambazo zimekopeshwa kwa vikundi 3,007. Kati ya fedha hizo Shilingi Bilioni 15.14 zimekopeshwa kwa vikundi 1,812 vya Wanawake, Shilingi Bilioni 11.37 zimekopeshwa kwa vikundi 873 vya Vijana na Shilingi Bilioni 1.66 zimekopeshwa kwa vikundi 324 vya Watu Wenye Ulemavu.

98. **Mheshimiwa Spika**, kupitia fedha za mapato ya ndani yasiyolindwa kwa Halmashauri 20 zenye mapato zaidi ya Shilingi Bilioni 5, jumla ya Shilingi Bilioni 17.69 zilitengwa kwa ajili ya ujenzi wa miundombinu ya barabara. Kupitia mapato haya, Halmashauri zimefanikiwa kujenga barabara zenye urefu wa kilomita 10 kwa kiwango cha lami, kilomita 0.22 kwa kiwango cha zege, kilomita 52.80 kwa kiwango cha changarawe, uwekaji wa taa 94 za barabarani, mifereji mita 330, ujenzi wa daraja 1 na ulipaji wa fidia eneo la ujenzi wa barabara ambapo jumla ya Shilingi Bilioni 7.25 zimetumika hadi mwezi Februari, 2023.

99. **Mheshimiwa Spika**, Serikali imeendelea kuongeza jitihada za kuwawezesha wananchi kiuchumi ambapo hadi Februari, 2023 jumla ya vikundi 9,134 vimewezeshwa kwa kupata mafunzo ya ujasiriamali katika shughuli wanazozindesha kupitia fedha zinazotolewa na asilimia kumi ya mapato ya ndani. Kati ya vikundi hivyo, vikundi 5,120 ni vya Wanawake, Vikundi 2,753 ni vya Vijana na Vikundi 1,261 ni Watu Wenye Ulemavu. Wafanyabiashara ndogondogo 329,662 wamesajiliwa na kati yao 110,452 wamepangwa katika maeneo rasmi. Vilevile, jumla ya masoko 367 yameboreshwa kuweza kumudu wajasiriamali 136,041. Pia, jumla ya Shilingi milioni 260 zimetolewa katika Mikoa 26 kwa ajili ya kuanza ujenzi wa ofisi za machinga na wa bodaboda katika maeneo rasmi.

Aidha, Umefanyika usajili wa vikundi 34,127 vya kijamii vya huduma ndogo za fedha lengo ikiwa kuvitambua, kuviimarisha ili viweze kuwa endelevu, kuongeza huduma jumuishi za kifedha na kuwalinda watumiaji wa huduma ndogo za fedha.

Utekelezaji wa Miradi ya Uwajibikaji kwa Jamii (Corporate Social Responsibility – CSR)

100. **Mheshimiwa Spika**, Halmashauri kwa kushirikiana na kampuni zinazochimba madini zimekuwa zikitekeleza miradi mbalimbali ya Uwajibikaji kwa Jamii (CSR) kwa mujibu wa Kifungu cha 105 cha Sheria ya Madini Sura ya 123. Kwa mujibu wa Sheria hiyo, kila kampuni inayofanya shughuli za uchimbaji wa madini ndani ya Jamhuri ya Muungano wa Tanzania inapaswa kutenga fedha kwa ajili ya miradi ya uwajibikaji kwa jamii. Hadi Februari, 2023 Ofisi ya Rais – TAMISEMI imeweza kukusanya na kuchambua taarifa za miradi inayotekelezwa kwa CSR kutoka kampuni za Barrick North Mara; Geita Gold Mine – GGM; Barrick Bulyanhulu; Acacia Buzwagi, Mwadui Mine, Kiwanda cha Saruji cha Dangote, Kampuni ya Mantra, Kampuni ya Uranex, Kampuni ya gypsum ya Knauf, Kampuni ya madini ya Tembo Nickel, Shanta Mining, Mgodini wa ZEM na CATA Mining.

101. **Mheshimiwa Spika**, miradi inayotekelezwa kupitia CSR kwa mujibu wa Sheria hiyo inaibuliwa na Kamati za Maendeleo za Jamii (*Community Development Committee - CDC*) na kupitiwa na Vijiji, Mitaa na Kata na kuwasilishwa Halmashauri na Mikoa kwa ajili ya uchambuzi na hatimaye Ofisi ya Rais – TAMISEMI na Wizara ya Fedha na Mipango kwa ajili ya uchambuzi na kuridhiwa.

102. **Mheshimiwa Spika**, kuanzia Mwaka wa Fedha wa 2018/19 hadi 2021/22 jumla ya Shilingi Bilioni 87.31 zimetolewa kwa ajili ya utekelezaji wa miradi ya kijamii kupitia CSR. Hadi Juni, 2022 kiasi cha Shilingi Bilioni 60.13 zimetumika kwa ajili ya utekelezaji wa miradi katika sekta ya elimu, afya, miundombinu ya barabara, masoko na maji. Halmashauri zilionufaika ni Halmashauri ya Manispaa ya Kahama Shilingi Bilioni 10.43; Halmashauri ya Mji Geita Shilingi Bilioni 19.60; Halmashauri za Wilaya za Msalala Shilingi Bilioni 10.43; Kishapu Shilingi Bilioni 3.60; Halmashauri za Wilaya za Tarime Shilingi Bilioni 19.59; Geita Shilingi Bilioni 17.20; Nyang'hwale Shilingi Bilioni 1.94; Mtwara Shilingi Bilioni 1; Moshi Shilingi Milioni 166 na Kilwa Shilingi Bilioni 3.33.

103. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 18.01 zimetolewa kwa ajili ya utekelezaji wa miradi ya

kijamii kupitia CSR. Hadi Februari, 2023 Shilingi Bilioni 18.05 zimetumika kwa ajili ya utekelezaji wa miradi katika sekta ya elimu, afya, miundombinu ya barabara, masoko na maji. Halmashauri zilizonufaika ni Halmashauri ya Manispaa ya Kahama Shilingi Bilioni 2.27; Halmashauri ya Mji Geita Shilingi Bilioni 4.9; Halmashauri za Wilaya za Msalala Shilingi Bilioni 2.27; Kishapu Shilingi Bilioni 2.27; Geita Shilingi Bilioni 4.30; Nyang’hwale Shilingi Milioni 989; Biharamulo Shilingi Milioni 180; Ngara Shilingi Milioni 199.95; Bagamoyo Shilingi Milioni 40.3; Kibiti Shilingi Milioni 43; Mkuranga Shilingi Milioni 87.37; Rufiji Shilingi Milioni 133.42; Butiama Shilingi Milioni 67.5, Mbozi Shilingi Milioni 150 na Songwe Shilingi Milioni 157.7.

104. **Mheshimiwa Spika**, fedha zinazotokana na CSR ni mapato lindwa (protected) na yanapaswa kuingizwa kwenye mipango na bajeti za Halmashauri kwa ajili ya miradi ya maendeleo iliyokubalika na wananchi. Aidha, kupitia Bunge lako Tukufu nitumie nafasi hii kuwakumbusha Wakuu wa Mikoa kuwa uidhinishwaji wa matumizi ya fedha hizo unapaswa kupitia Ofisi ya Rais – TAMISEMI na Wizara ya Fedha na Mipango kwa ajili ya kuchambuliwa na kuridhiwa. Vilevile, niwakumbushe Wakuu wa Mikoa na Wakuu wa Wilaya kuhakikisha wanasimamia utekelezaji wa miradi iliyokubaliwa na utoaji wa taarifa kama ilivyo miradi mingine inayotekelezwa kwa fedha za

Serikali. Aidha, Mfumo wa Fursa na Vikwazo Ulioboreshwa utumike katika kuibua, kusimamia, kufuatilia na kutoa taarifa kuhusu miradi inayotekelezwa kwa fedha za CSR.

105. **Mheshimiwa Spika**, kutokana na takwimu zilizooneshwa hapo juu kuhusu mapokezi ya fedha kutokana na Uwajibikaji wa Makampuni kwa Jamii zinaonesha faida kubwa kwa wananchi wetu ambao wanaishi karibu na makampuni yanayotoa fedha za uwajibikaji. Hivyo, Serikali itahakikisha inasimamia upatikanaji na matumizi ya fedha hizo ili kuleta faida zilizotarajiwa na Wananchi wetu. Kupitia ushirikiano kati ya Serikali ya Tanzania na Kampuni ya Uchimbaji wa Madini ya Twiga – Barrick Tanzania tunatarajia kupokea fedha kwa utaratibu wa *D - Fund* ambazo ni Dola za Kimarekani Milioni 30 kwa mikupuo 3 ya Dola za Kimarekani Milioni 10 kila mkupuo kwa mwaka wa fedha 2022/23. Fedha zitaelekezwa kwenye ujenzi wa miundombinu ya madarasa 1,094, mabweni ya wanafunzi 273 na matundu ya vyoo 1,645 katika shule za kidato cha 6 Tanzania Bara. Mahitaji haya yanatokana na ongezeko la wanafunzi 116,139 ambao bila madarasa hayo watakosa fursa ya kujiunga na kidato cha tano 2023.

Utawala Bora, Usimamizi wa Rasilimali, Ujenzi wa Majengo ya Utawala na Makazi ya Viongozi Utawala Bora na Usimamizi wa Rasilimali

106. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeendelea kusimamia Utawala Bora katika Tawala za Mikoa na Mamlaka za Serikali za Mitaa na maeneo yaliyopatiwa kipaumbele ni kama ifuatavyo: -

Kushughulikia Malalamiko na Kero za Wananchi katika Ofisi ya Rais - TAMISEMI, Mikoa na Mamlaka za Serikali za Mitaa

107. **Mheshimiwa Spika**, katika kuendelea kuimarisha Utawala Bora, Mikoa, Mamlaka za Serikali za Mitaa na Taasisi zilizopo chini ya Ofisi ya Rais-TAMISEMI zimeendelea kutekeleza dhana ya “TAMISEMI ya Wananchi”. Katika kutekeleza dhana hiyo, Ofisi ya Rais – TAMISEMI imeendelea kuimarisha Kituo cha Huduma ya Mawasiliano kwa Mteja (*Call Centre*) kwa ajili ya kurahisisha utoaji wa huduma kwa wananchi bila ya kuhitaji kusafiri kuja Ofisi ya Rais - TAMISEMI Dodoma.

108. **Mheshimiwa Spika**, hadi Februari 2023, Kituo hiki cha Huduma ya mawasiliano kwa mteja kimeendelea kutoa huduma kwa wananchi ambapo kimehudumia jumla ya wananchi 77,454 kuhusu kero, malalamiko na kutoa ufafanuzi wa masuala mbalimbali. Kituo hiki kimesaidia

kupunguza na kutatua changamoto ya kupata taarifa zinazohitajika na wananchi pamoja na kuwapunguzia gharama za safari ya kuja Dodoma kufuatilia kero, malalamiko na kupata ufafanuzi wa masuala mbalimbali.

Usimamizi wa Fedha katika Mamlaka za Serikali za Mitaa

109. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kutoa maelekezo kwa Mamlaka za Serikali za Mitaa kuhusu usimamizi wa fedha kwa kuzingatia Sheria, Kanuni, Taratibu na Miongozo mbalimbali ya usimamizi wa fedha inayotolewa mara kwa mara ili kuwezesha ukusanyaji wa mapato na matumizi ya fedha za umma. Lengo ni kuhakikisha kuwa mapato yanakusanywa kwa ufanisi na kuziba mianya ya kuvuja kwa makusanyo na kudhibiti matumizi.

110. **Mheshimiwa Spika**, katika kuhakikisha kunakuwa na ufanisi katika ukusanyaji wa mapato ya ndani ya Halmashauri, Ofisi ya Rais - TAMISEMI imefanyia kazi changamoto zilizokuwepo katika mfumo wa mapato wa *Local Government Revenue Collection Information System* (LGRICIS) kwa kusanifu na kujenga mfumo mpya wa TAUSI ambao umeanza kutumika katika Mwaka wa Fedha wa 2022/23. Hadi Februari, 2023 Halmashauri 169 zimeanza kutumia mfumo wa TAUSI ambao umeboreshwa kulinganisha na

mfumo wa awali wa *Local Government Revenue Collection Information System* uliotumika kwa zaidi ya miaka 7. Mfumo huu utadhibiti mianya ya upotevu wa mapato na kudhibiti matumizi hususan matumizi ya fedha mbichi.

111. **Mheshimiwa Spika**, Mfumo wa TAUSI unamwezesha mteja kujihudumia mwenyewe na kupata huduma pasipo kufika ofisi za Halmashauri; kupata vibali vya ujenzi na leseni za biashara pamoja na kuuza na kununua viwanja vilivyopimwa na Halmashauri kwa njia ya mtandao. Vilevile, mfumo utawezesha fedha kuingizwa benki kwa wakati kwa kuweka mbinu mbalimbali ikiwemo kudhibiti kiasi kinachoweza kukusanywa nje ya mtandao na kumlazimu mkusanyaji kuwasilisha benki kiasi cha juu anachoruhusiwa kukusanya. Aidha, katika mfumo huu usimamizi wa mashine za kukusanyia mapato (Point of Sales -PoS) umeimarishwa tangu Desemba, 2022 ili kudhibiti mianya mbalimbali iliyojitokeza katika mfumo wa *Local Government Revenue Collection Information System*.

112. **Mheshimiwa Spika**, kwa upande wa usimamizi wa malipo na uandaaji wa Taarifa za Hesabu za Mwisho wa Mwaka, Halmashauri zote zimeendelea kutumia Mfumo wa Uhasibu Serikalini (MUSE) ambapo kwa mara ya kwanza, Taarifa za Hesabu za Mwisho wa Mwaka wa Fedha

wa 2021/22 zimeandaliwa kutoka katika mfumo huo kwa Halmashauri zote 184. Pamoja na uwezo wa kutoa Taarifa za Hesabu za Mwisho wa Mwaka, mfumo huu pia hutunza nyaraka za malipo. Hivyo, matumizi ya mfumo huu yatapunguza kwa kiasi kikubwa hoja za ukaguzi zinazotokana na upotevu wa nyaraka.

Matumizi ya Fedha za Mfuko wa Jimbo

113. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais –TAMISEMI iliidhinishiwa Shilingi Bilioni 15.99 kwa ajili ya utekelezaji wa miradi ya maendeleo katika Majimbo ya Uchaguzi 214 ya Tanzania Bara. Hadi Februari, 2023 fedha zote zilizoidhinishwa zimetolewa. Fedha za Mfuko wa Jimbo zimeelekezwa katika utekelezaji wa miradi ya maendeleo iliyoanzishwa kwa nguvu za Wananchi ikiwa ni pamoja na ukamilishaji wa ujenzi wa miundombinu ya kutolea huduma za kijamii hususan katika sekta ya afya na elimu.

Matumizi ya Mifumo ya TEHAMA

114. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI inaendelea kuimarisha mifumo na miundombinu ya TEHAMA kwenye Mikoa, Mamlaka za Serikali za Mitaa, Taasisi zilizo chini yake na vituo vya kutolea huduma za Afya ya Msingi na shule ili kuongeza ufanisi, uwajibikaji na utoaji wa

huduma bora kwa wananchi. Mifumo mbalimbali imefanyiwa usanifu na kutengenezwa na wataalam wa Serikali ili kukidhi mahitaji mbalimbali katika maeneo ya kiutendaji yanayosimamiwa na Ofisi ya Rais – TAMISEMI.

115. **Mheshimiwa Spika**, kutokana na changamoto zilizokuwa zinajitokeza katika usimamizi, utoaji na urejeshaji wa mikopo ya asilimia kumi, Ofisi ya Rais-TAMISEMI imesanifu na kujenga mfumo wa *Ten Percent Loan Management Information System-TPLMIS* ulioanza kutumika katika Mamlaka za Serikali za Mitaa Mwaka wa Fedha wa 2022/23. Mfumo huu tangu ulipoanza kutumika umesaidia kuondoa changamoto zilizokuwepo, kuimarisha usimamizi wa utoaji na urejeshwaji wa mikopo hiyo na upatikanaji wa taarifa sahihi kwa wakati ili kuongeza tija, kuondoa rushwa, upendeleo na kuongeza uwazi na uwajibikaji. Pamoja na matarajio hayo kumeendelea kuwepo na changamoto za ukopeshwaji kwa vikundi visivyostahili na hivyo kusababisha mikopo kutorejeshwa ipasavyo. Ofisi ya Rais-TAMISEMI imeanza kuyafanyia kazi maelekezo ya Mhe. Rais ili mikopo hiyo ianze kutolewa kupitia Taasisi za Fedha.

116. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI imeboresha Mfumo wa Kihisibu na Utoaji wa Taarifa za Fedha katika Ngazi za Msingi (*Facility Financial Accounting and Reporting System - FFARS*). Katika maboresho hayo, mfumo wa FFARS sasa umewezeshwa kutumika katika ngazi ya Kata, Vijiji na Mitaa ili kuleta uwazi, uwajibikaji na kudhibiti matumizi ya fedha katika ngazi za msingi za Mamlaka za Serikali za Mitaa.

117. **Mheshimiwa Spika**, katika sekta ya Afya, Ofisi ya Rais - TAMISEMI inaendelea kuboresha na kuhimiza matumizi ya mfumo wa *Government of Tanzania Health Operations Management Information System (GoTHOMIS)*. Katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais – TAMISEMI imeendelea kuboresha mfumo wa GoTHOMIS na hadi kufikia mwezi Februari 2023, vituo vya kutolea huduma za afya 1,424 vinatumia mfumo huo kuendesha shughuli za kila siku katika utoaji wa huduma. Matumizi ya Mfumo huu yamesaidia kudhibiti upotevu wa dawa na vifaa tiba, kudhibiti na kuongeza makusanyo ya ada za kuchangia huduma na ubadilishanaji na utoaji wa taarifa kwa wakati. Aidha, vituo 33 vya kutolea huduma za afya vinafanyiwa majaribio ya mfumo ulioboreshwa na ambapo yanatarajiwa kukamilika ifikapo mwezi Juni, 2023.

118. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wizara ya Afya na Vodacom Foundation imeanzisha mfumo wa huduma ya usafiri wa dharura kwa akina mama wajawazito na watoto wachanga (M-MAMA) ambao ulizinduliwa na Mhe. Rais Dkt. Samia Suluhu Hassan tarehe 6 Aprili, 2022. Tangu kuanza kwa majaribio ya Mfumo wa M-MAMA katika Wilaya ya Sengerema na Mkoa wa Shinyanga mwaka 2013, akina mama wajawazito na watoto wachanga 12,000 wamehudumiwa na hivyo kusaidia kupunguza vifo vya kina mama vinavyotokana na ukosefu au kuchelewa kupata huduma ya usafiri wa dharura. Hadi Februari, 2023, huduma hii ya mfumo wa M-MAMA inapatikana katika Mikoa 8 ambayo ni Shinyanga, Singida, Dodoma, Manyara, Tanga, Morogoro, Lindi na Arusha kwa Tanzania Bara. Aidha, ifikapo Septemba, 2023 Mikoa yote Tanzania Bara itakuwa inatumia mfumo wa M-MAMA katika kushughulikia dharura ya mama mjamzito na mtoto mchanga.

119. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeendelea kusimamia Mfuko wa Afya ya Jamii ulioboreshwa (i-CHF) ili kuboresha utoaji wa huduma ya afya kwenye ngazi ya msingi. Usimamizi huo umewezesha kuongezeka kwa wanachama hadi kufikia 4,262,394 (wanawake 2,458,481 na wanaume 1,803,913) kati ya Julai 2018 hadi Disemba, 2022. Kiasi cha Shilingi Bilioni 30.2 kimekusanywa kutokana na

michango ya wanachama ambapo kiasi cha Shilingi Bilioni 22.2 zimetumika kulipia gharama za matibabu katika vituo vya kutolea huduma za afya 6,130 vilivyowahudumia wanufaika wa mfuko wa i-CHF.

120. **Mheshimiwa Spika**, kutokana na changamoto zilizokuwa zinazikabili Mamlaka za Serikali za Mitaa katika uandaaji wa Mipango na Bajeti, Ofisi ya Rais - TAMISEMI, imehuisha Mfumo wa Mipango, Bajeti na utoaji wa taarifa (PlanRep) unaotumika katika Mamlaka za Serikali za Mitaa kufika ngazi ya Kata na Vijiji/Mitaa. Uwepo wa mfumo huu, umeongeza uwazi katika uandaaji wa Mipango na Bajeti na kupunguza gharama za kuchapisha nyaraka mbalimbali. Aidha, mfumo umesaidia katika kufanya tathmini na ufuatiliaji wa fedha katika utekelezaji wa kazi zilizoainishwa kwenye Mipango na Bajeti ya Mamlaka za Serikali za Mitaa. Pia, mfumo huu unatumika katika Taasisi na Mashirika ya Umma yaliyoko chini ya Msajili wa Hazina.

121. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeboresha Mfumo wa Sensa ya Elimu Msingi (*Annual School Census - ASC*) unaokusanya takwimu mbalimbali za uandikishwaji wa wanafunzi kama inavyokuwa tarehe 31 Machi kila mwaka. Maboresho hayo yatawezesha upatikanaji wa taarifa za Vituo vya Malezi ya Watoto Wadogo

Mchana (*Early Childhood Development Centres-ECD*). Matokeo ya sensa hii yatabainisha hali halisi ya uandikishaji wa watoto katika vituo vya malezi na elimu ya awali ili kusaidia kuboresha jitihada mbalimbali za ufundishaji na ujifunzaji katika elimu ya awali.

122. **Mheshimiwa Spika**, mfumo wa taarifa za shule (*School Information System - SIS*) umeboreshwa ili kuwezesha upatikanaji wa taarifa mbalimbali za wanafunzi kujifunza popote na wakati wowote mtandaoni (*e-Learning*). Aidha, Ofisi ya Rais - TAMISEMI kwa kushirikiana na Wizara ya Elimu, Sayansi na Teknolojia na Wizara ya Habari, Mawasiliano na Teknolojia ya Habari tunaandaa Mkakati wa Elimu kwa Mtandao ili kukabiliana na uhaba wa walimu uliopo mashuleni.

123. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI imeendelea kuhakikisha wanafunzi wanaomaliza kidato cha Nne wanapata fursa ya kuhuisha Tahasusi za awali kabla ya kujiunga na Kidato cha Tano na Vyuo vya Kati. Utaratibu huu umewezesha wanafunzi kuchagua Tahasusi na Kozi mbalimbali kulingana na ufaulu na vipaumbele vyao. Aidha, ushirikishwaji huu umeonyesha mwitikio chanya ambapo idadi ya wanafunzi wanaoufikia mfumo kufanya mabadiliko imekuwa ikiongezeka tangu Mwaka 2019 zoezi hili lilipoanza kwa mara ya kwanza na kufikia hadi wanafunzi 51,000.

124. **Mheshimiwa Spika**, ili kufikia Uchumi wa Kidijitali, Serikali inajielekeza katika kutoa huduma mbalimbali kwa njia ya Mifumo ya TEHAMA. Katika kufanikisha hilo Ofisi ya Rais - TAMISEMI itaendelea kuhimiza matumizi ya mifumo ya TEHAMA katika Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa.

Ujenzi na Ukarabati wa Ofisi katika Tawala za Mikoa na Mamlaka za Serikali za Mitaa Ofisi na Nyumba za Viongozi katika Tawala za Mikoa

125. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi za Wakuu wa Mikoa ziliidhinishwa Shilingi Bilioni 40.87 kwa ajili ya ujenzi, ukarabati na ukamilishaji wa Ikulu Ndogo, majengo ya utawala na nyumba za Viongozi. Hadi Februari, 2023 jumla ya Shilingi Bilioni 33.26 sawa na asilimia 81.37 zimepokelewa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa majengo hayo. Aidha, hatua ya utekelezaji wa miradi hiyo ipo katika hatua mbalimbali kama ifuatavyo:-

Ikulu Ndogo (Rest Houses)

126. **Mheshimiwa Spika**, katika Mwaka wa Fedha 2022/23 jumla ya Shilingi Bilioni 2.93 ziliidhinishwa kwa ajili ya ujenzi na ukarabati wa majengo ya Ikulu Ndogo 11 ambapo jumla ya Shilingi Bilioni 2.21 zilitolewa sawa na asilimia 75.42. Ujenzi wa Ikulu Ndogo 2 katika mkoa wa

Dodoma upo hatua ya ghorofa ya kwanza; ujenzi wa Ikulu Ndogo Ludewa upo hatua ya kuta na ujenzi wa Ikulu Ndogo za Kigoma na Malinyi upo hatua ya msingi.

127. **Mheshimiwa Spika.** Ukarabati wa Ikulu Ndogo Mkoa wa Mwanza - Nyamagana) Ikulu Ndogo Kagera - Bukoba umekamilika na ukarabati wa Jengo la Ikulu Ndogo Ruvuma - Namtumbo unaendelea. Aidha, ukarabati wa majengo ya Ikulu Ndogo 3 za Wilaya za Moshi, Korogwe na Tanga upo katika hatua za manunuzi.

Ofisi za Wakuu wa Mikoa

128. **Mheshimiwa Spika,** katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 11.99 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa Ofisi 17 za Wakuu wa Mikoa ambapo jumla ya Shilingi Bilioni 9.58 zimetolewa sawa na asilimia 79.89 ya fedha zilizotengwa; Ujenzi wa Ofisi 3 za Wakuu wa Mikoa ya Geita, Mbeya na Songwe zimekamilika na zinatumika ambapo baadhi ya kazi za ukamilishaji zinaendelea; Ujenzi wa ofisi 3 za Wakuu wa Mikoa ya Njombe, Katavi na Simiyu upo hatua ya ukamilishaji; na ujenzi wa Ofisi ya Mkuu wa Mkoa wa Morogoro upo hatua ya ghorofa ya kwanza.

129. **Mheshimiwa Spika**, Ukarabati wa Ofisi ya Mkuu wa Mkoa wa Iringa umekamilika; Ukarabati unaendelea kwa Ofisi za Wakuu wa Mikoa 5 ya Kigoma, Kagera, Pwani, Singida na Rukwa. Aidha, ukarabati wa Ofisi za Wakuu wa Mikoa 5 ya Dodoma, Mwanza, Ruvuma, na Kilimanjaro upo hatua ya ununuzi.

Nyumba za Wakuu wa Mikoa

130. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Milioni 829.30 ziliidhinishwa kwa ajili ya ujenzi na ukarabati wa nyumba 5 za Wakuu wa Mikoa ambapo Shilingi Milioni 773.80 zimetolewa sawa na asilimia 93.30. Ujenzi wa nyumba ya Mkuu wa Mkoa wa Geita na ujenzi wa uzio nyumba ya Mkuu wa Mkoa wa Njombe zipo katika hatua ya ukamilishaji. Aidha, ujenzi wa nyumba ya muhudumu wa Mkuu wa Mkoa wa Songwe ipo hatua ya upauaji, ukarabati wa nyumba ya Mkuu wa Mkoa wa Mbeya unaendelea na ujenzi wa nyumba ya Mkuu wa Mkoa wa Pwani upo hatua ya manunuzi.

Nyumba za Makatibu Tawala wa Mikoa

131. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 1.63 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa nyumba 6 za Makatibu Tawala wa

Mikoa ambapo jumla ya Shilingi Bilioni 1.20 zimetolewa sawa na asilimia 73.61. Ujenzi wa nyumba za Makatibu Tawala wa Mikoa ya Mbeya na Songwe upo hatua ya ukamilishaji; na nyumba ya Katibu Tawala wa Mkoa wa Ruvuma ipo hatua ya lenta. Aidha, ujenzi wa nyumba ya mhudumu na uzio katika nyumba ya Katibu Tawala wa Mkoa wa Katavi upo hatua ya ukamilishaji, ukarabati wa nyumba za Makatibu Tawala wa Mikoa ya Pwani na Njombe upo katika hatua za ununuzi.

Nyumba za Makatibu Tawala Wasaidizi wa Mikoa

132. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Milioni 774 ziliidhinishwa kwa ajili ya ujenzi na ukarabati wa nyumba 21 za Makatibu Tawala Wasaidizi wa Mikoa ambapo fedha zote zimetolewa sawa na asilimia 100. Ujenzi wa nyumba 2 za Makatibu Tawala Wasaidizi Mkoa wa Singida umekamilika na zinatumika, ujenzi wa uzio wa nyumba 2 za Makatibu Tawala Wasaidizi wa Mkoa wa Songwe upo hatua ya kuta na uzio wa nyumba 2 za Makatibu Tawala Wasaidizi Mkoa wa Singida zipo hatua ya ukamilishaji, ukarabati wa nyumba 10 za Makatibu Tawala Wasaidizi mkoa wa Rukwa na ujenzi wa nyumba 5 za Mkoa wa Kigoma unaendelea.

Ofisi za Wakuu wa Wilaya

133. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 11.86 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji na ukarabati wa nyumba 32 za Wakuu wa Wilaya ambapo jumla ya Shilingi Bilioni 8.24 sawa na asilimia 69.47 zimetolewa. Ujenzi wa Ofisi ya Mkuu wa Wilaya ya Wanging'ombe umekamilika; ujenzi wa Majengo ya Ofisi za Wakuu wa Wilaya 3 za Malinyi, Mbogwe na Nyang'hwale upo hatua ya ukamilishaji; ofisi za Wakuu wa Wilaya 2 za Momba na Ulanga yapo hatua ya upauaji, majengo ya ofisi 2 za Wakuu wa Wilaya za Nkasi na Dodoma zipo hatua ya kuta, majengo ya ofisi 2 za Wakuu wa Wilaya za Kakonko na Kahama zipo hatua ya Msingi. Vilevile, Ujenzi wa majengo ya Ofisi za wakuu wa Wilaya 3 za Karagwe, Babati na Kiteto zipo hatua ya ununuzi.

134. **Mheshimiwa Spika**, ujenzi wa uzio wa Ofisi za Wakuu wa Wilaya 5 za Newala, Mtwara, Tandahimba, Masasi na Nanyumbu upo hatua ya msingi, ujenzi wa uzio ofisi za Wakuu wa Wilaya 2 za Same na Hai upo hatua ya ununuzi.

135. **Mheshimiwa Spika**, ukarabati wa Ofisi ya Mkuu wa Wilaya ya Misenyi unaendelea na ukarabati wa ofisi za Wakuu wa Wilaya 11 za; Musoma, Ukerewe, Magu, Ilemela, Misungwi,

Sengerema, Bagamoyo, Kinondoni, Temeke, Kibaha na Mafia upo hatua ya ununuzi.

Nyumba za Wakuu wa Wilaya

136. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 4.50 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji, na ukarabati wa nyumba na ujenzi wa uzio katika nyumba za Wakuu wa Wilaya 26 ambapo jumla ya Shilingi Bilioni 4.50 zimetolewa, sawa na asilimia 100 ya fedha zilizoidhinishwa.

137. **Mheshimiwa Spika**, ujenzi wa nyumba za Wakuu wa Wilaya 2 za Mbinga na Buhigwe upo hatua ya msingi; nyumba 2 za Wakuu wa Wilaya za Kishapu na Bariadi upo hatua ya boma; nyumba ya Mkuu wa Wilaya ya Kalambo upo hatua ya ukamilishaji; na ujenzi wa nyumba za Wakuu wa Wilaya 3 za Musoma, Nyamagana na Kibiti zipo hatua ya ununuzi.

138. **Mheshimiwa Spika**, ujenzi wa uzio na ofisi ya mlinzi kwenye nyumba ya Mkuu wa Wilaya Wanging'ombe umekamilika; nyumba za wahudumu katika nyumba 2 za Wakuu wa Wilaya za Butiama na Musoma upo hatua ya ununuzi, ujenzi wa nyumba za wahudumu katika nyumba 2 za Wakuu wa Wilaya za Gairo na Momba upo hatua ya boma.

139. **Mheshimiwa Spika**, ukarabati wa nyumba za Wakuu wa Wilaya 4 za Songea, Bukoba, Kigoma na Ludewa unaendelea; na ukarabati wa nyumba za Wakuu wa Wilaya 9 za Siha, Rorya, Tunduru, Pangani, Muheza, Mkinga, Musoma, Bunda na Tarime zipo hatua ya ununuzi.

Nyumba za Makatibu Tawala wa Wilaya

140. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 1.57 ziliidhinishwa kwa ajili ya ujenzi na ukarabati wa nyumba 16 za Makatibu Tawala wa Wilaya ambapo jumla ya Shilingi Bilioni 1.57 zimetolewa sawa na asilimia 100 ya fedha zilizoidhinishwa. Ujenzi wa nyumba za Makatibu Tawala wa Wilaya 3 za Momba, Chunya na Rungwe upo hatua ya ukamilishaji; nyumba 2 za Makatibu Tawala wa Wilaya za Newala na Masasi upo hatua ya Msingi na ujenzi wa nyumba za Makatibu Tawala wa Wilaya 5 za Lindi, Kilwa, Serengeti, Nyamagana na Kibiti upo hatua ya ununuzi. Aidha, ukarabati wa nyumba za Makatibu Tawala wa Wilaya 2 za Kibondo na Kigoma unaendelea. Vilevile, nyumba za Makatibu Tawala wa Wilaya 4 za Ileje, Bunda, Kibaha na Mafia zipo hatua za ununuzi.

Ofisi za Maafisa Tarafa

141. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 3.99 ziliidhinishwa kwa ajili ya ujenzi, ukamilishaji, ukarabati na ununuzi wa samani katika ofisi 57 za Tarafa. Hadi Februari, 2023 Shilingi Bilioni 3.87 zimetolewa, sawa na asilimia 96.99 ya fedha zilizoidhinishwa. Ujenzi wa Ofisi za Maafisa Tarafa 3 katika mkoa wa Mbeya zipo hatua ya ukamilishaji, Ujenzi wa Ofisi za Tarafa katika Mikoa ya Kilimanjaro 5, Kigoma 1, Dar es Salaam 1 na Pwani 6 upo katika hatua ya ununuzi; na ofisi za tarafa 5 za Mkoa wa Mtwara zipo hatua ya msingi, ujenzi wa ofisi 6 za tarafa mkoa wa Songwe kati ya hizo ofisi 2 zipo hatua ya msingi, ofisi 2 boma na ofisi 2 hatua ya ukamilishaji; Ujenzi wa ofisi za Maafisa tarafa katika Mkoa wa Dodoma 3 na Ruvuma 2 zipo hatua ya kuta, Morogoro ofisi 5 hatua ya upauaji, ujenzi wa ofisi 1 Mkoa wa Kagera upo hatua ya ukamilishaji. Aidha, ukamilishaji wa ofisi 5 za tarafa na ununuzi wa samani za ofisi za Tarafa 14 katika Mkoa wa Kilimanjaro upo katika hatua ya ununuzi.

Nyumba za Maafisa Tarafa

142. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi milioni 800.50 ziliidhinishwa kwa ajili ya ujenzi wa

nyumba 7 za Maafisa Tarafa ambapo jumla ya Shilingi milioni 545.50 zimepokelewa, sawa na asilimia 68.14 ya fedha zilizoidhinishwa. Ujenzi wa nyumba za Maafisa Tarafa zipo katika hatua mbalimbali, ambapo nyumba za Maafisa Tarafa 4 katika mkoa wa Mtwara, zipo hatua ya msingi; Shinyanga nyumba 1 ipo hatua ya kuta na nyumba 2 za Maafisa Tarafa katika mkoa wa Mara zipo hatua ya ununuzi.

Ujenzi wa Soko la Kariakoo

143. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 jumla ya Shilingi Bilioni 10 ziliidhinishwa kwa ajili ya ujenzi wa Soko la Kariakoo unaohusisha ujenzi wa jengo jipya na Ukarabati wa Jengo la Soko la Zamani. Hadi Februari, 2023 Shilingi Bilioni 4.16 zimepokelewa kwa ajili ya utekelezaji wa mradi huu, sawa na asilimia 42 ya fedha zilizoidhinishwa. Ujenzi wa soko hili umefikia hatua ya kumwaga jamvi la ghorofa ya tano kati ya ghorofa sita ikihusisha ghorofa mbili za chini ya ardhi (basement). Aidha, ukarabati wa jengo la zamani unaendelea na umefikia asilimia 62.

144. **Mheshimiwa Spika**, kukamilika kwa ujenzi na ukarabati wa Soko hili kutachochea ukuaji wa biashara katika Jiji la Dar es Salaam, Mikoa mingine na nchi jirani. Soko hili linatarajwa kukamilika Oktoba, 2023 na

litakapokamilika litakuwa na uwezo wa kuchukua wafanyabiashara 2,300 sawa na ongezeko la wafanyabishara 638 ukilinganisha na wafanyabiashara 1,662 waliokuwepo kabla ya ukarabati wa jengo la zamani na ujenzi wa jengo jipya.

Ununuzi wa Magari katika Tawala za Mikoa

145. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 ziliidhinishwa Shilingi Bilioni 2.08 kwa ajili ya ununuzi wa magari katika Tawala za Mikoa. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 1.71, sawa na asilimia 82.21 ya bajeti iliyoidhinishwa kwa ajili ya ununuzi wa magari 8 kwa ajili ya ununuzi wa magari ya Wakuu wa Mikoa ya Tabora, Kilimanjaro na Mara na magari ya Wakuu wa Idara katika Ofisi za Wakuu wa Mikoa ya Njombe 1, Kilimanjaro 2 na Mbeya 1 pamoja na gari 1 kwa ajili ya Mkuu wa Wilaya ya Ludewa. Taratibu za ununuzi zinaendelea chini ya Wakala wa Huduma ya Ununuzi Serikalini (GPSA).

Majengo ya Utawala na Nyumba za Viongozi katika Mamlaka za Serikali za Mitaa

146. ***Mheshimiwa Spika***, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI iliidhinishwa Shilingi Bilioni 68.85 kwa ajili ya kuendeleza ujenzi wa majengo ya utawala katika Halmashauri 83. Hadi Februari, 2023

zimepokelewa Shilingi Bilioni 59.94 sawa na asilimia 83 kwa ajili ya ujenzi wa majengo 80. Majengo 8 yamekamilika na majengo 72 yapo katika hatua mbalimbali za ujenzi. Aidha, Shilingi Bilioni 13 ziliidhinishwa kwa ajili ya ujenzi wa majengo mapya 13 ya utawala katika Halmashauri. Hadi Februari, 2023 Shilingi Bilioni 12 zimepokelewa sawa na asilimia 92 kwa ajili ya ujenzi wa majengo 12. Majengo hayo yapo katika hatua mbalimbali za ujenzi (*Kiambatisho Namba 12*).

147. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI iliidhinishwa Shilingi Bilioni 8.90 kwa ajili ya ujenzi wa nyumba 111 za Wakuu wa Idara na Shilingi Bilioni 7.20 kwa ajili ya ujenzi wa nyumba 47 za Wakurugenzi wa Halmashauri. Hadi Februari, 2023, zimepokelewa jumla ya Shilingi Bilioni 15.17, sawa na asilimia 94 ya fedha zilizoidhinishwa. Kati ya fedha hizo, Shilingi Bilioni 6.75 ni kwa ajili ya ujenzi wa nyumba 43 za Wakurugenzi wa Halmashauri na Shilingi Bilioni 8.42 ni kwa ajili ya ujenzi wa nyumba 90 za Wakuu wa Idara. Aidha, nyumba hizo zipo katika hatua mbalimbali za ujenzi.

Huduma za Kiuchumi na Uzalishaji

Kilimo, Mifugo na Uvuvi

148. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI imeendelea kuratibu na kusimamia utekelezaji wa Programu ya Maendeleo ya Kilimo Awamu ya Pili (*Agricultural Sector Development Programme Phase II – ASDP II*) kupitia Mipango ya Maendeleo ya Sekta ya Kilimo ya Wilaya (*District Agricultural Development Plans - DADPs*). Hadi Februari, 2023 jumla ya Shilingi Milioni 785.14 zimetumika. Kati ya fedha hizo, Shilingi Milioni 187.27 zimetumika katika Ofisi za Wakuu wa Mikoa na Shilingi Milioni 597.86 katika Mamlaka za Serikali za Mitaa kwa ajili ya utekelezaji wa shughuli zifuatazo:-

- (i) Kufanya Ufuatiliaji na Tathmini ya shughuli zilizotekelezwa na Idara ya Kilimo, Mifugo na Uvuvi katika Halmashauri 184;
- (ii) Kuwezesha ujenzi wa Skimu 11 za Umwagiliaji katika Halmashauri za Same 2, Siha 3, Kyela 3 na Mbalali 3;
- (iii) Ujenzi wa nyumba 1 ya Afisa Ugani katika Halmashauri ya Mji Geita;
- (iv) Ununuzi wa Madume Bora ya ng'ombe 50 katika Halmashauri ya Wilaya ya Chato;

- (v) Kuchanja Ng'ombe 7,350 dhidi ya magonjwa mbalimbali katika Halmashauri 4 za Manispaa za Singida na Songea na Halmashauri za Wilaya za Ludewa na Kwimba;
- (vi) Ukarabati wa majosho 4 katika Vijiji vya Luilo, Ibumi na Amani katika Halmashauri ya Ludewa na Kijiji cha Mtakuja Halmashauri ya Hai;
- (vii) Ujenzi wa Vitalu Nyumba 2 (Green Houses) katika Halmashauri ya Geita Mjii;
- (viii) Kutekeleza shughuli za lishe bora kwa binadamu na kudhibiti madhara ya upungufu Lishe bora (Nutrition-Specific and Nutrition-Sensitive Interventions) katika Halmashauri ya Wilaya ya Kilolo na Halmashauri ya Mji Mafinga; Shughuli hii ilihusisha kusambaza mbegu za viazi lishe tani 7 kwa wakulima ambapo Halmashauri ya Wilaya ya Kilolo tani 3 na Halmashauri ya Mafinga Mji tani 4;
- (ix) Ujenzi wa Majengo ya Machinjio 2 ya kati (slaughter houses) ya mifugo katika Halmashauri ya Manispaa ya Kigoma na Halmashauri ya Mji Mafinga;
- (x) Kuwezesha ujenzi wa ghala la kuhifadhia mazao Halmashauri ya Wilaya ya Moshi;

(xi) Kuratibu na kusimamia shughuli za uhifadhi wa mazingira, ufugaji nyuki na utalii ndani kwa Mkoa wa Songwe;

149. **Mheshimiwa Spika**, Fedha hizo, zimetokana na vyanzo vya mapato ya ndani ya Halmashauri na ruzuku kutoka Serikali Kuu kwa ajili ya kutekeleza shughuli za Kilimo, Mifugo na Uvuvi.

Uendelezaji wa Vijiji na Miji

150. **Mheshimiwa Spika**, Ofisi ya Rais – TAMISEMI imeendelea kushirikiana na Wadau mbalimbali katika kuandaa na kutekeleza Mipango ya Uendelezaji wa Vijiji, Miji na Miji Midogo Inayochipukia ambayo imekuwa nyenzo muhimu katika kuboresha utoaji wa huduma za kijamii na kiuchumi hususan katika Ngazi za Msingi. Ofisi ya Rais – TAMISEMI imezisimamia Mamlaka za Upangaji na kuzishirikisha Wizara za kisekta, sekta binafsi, Wadau wa Maendeleo na Jamii kwa jumla katika kuandaa Mipango 2,640 ya Matumizi ya Ardhi ya Vijiji na Mipango Kabambe 33 ya Ma-Jiji, Manispaa na Miji nchini ya kipindi kati ya Mwaka 2015 na 2039. Utekelezaji wa Mipango hiyo upo katika hatua mbalimbali. Vilevile, kutokana na kasi kubwa ya ukuaji wa miji nchini ambapo Mwaka 2022 ilikuwa kwa kiwango cha asilimia 5.3 kwa Mwaka ikilinganishwa na wastani wa asilimia 3.9 kwa

Mwaka katika kipindi hicho kwa Bara la Afrika Kusini mwa Jangwa la Sahara, Ofisi ya Rais TAMISEMI katika Mwaka wa Fedha wa 2022/23, imeandaa kanzidata ambayo imesajilii Miji Midogo Inayochipukia 4,310. Aidha, kati ya Miji hiyo asilimia 91.5 ipo kwenye Mamlaka za Wilaya na asilimia 8.5 ipo kwenye Mamlaka za Miji.

151. **Mheshimiwa Spika;** kutokana na kasi kubwa ya ukuaji wa miji hiyo unaotokana na uwekezaji mkubwa unaonolewa kufanywa na Serikali, Sekta binafsi na wadau wengine katika Mamlaka za Serikali za Mitaa kwenye sekta za huduma za kiuchumi na kijamii, Ofisi ya Rais – TAMISEMI imeandaa Mkakati wa Uendelezaji wa Miji Midogo Inayochipukia ili kuleta utangamano wa maendeleo Vijijini na Mijini, Miji Midogo Inayochipukia 194 na Vijiji vya mfano 194 vimeainishwa kwa kuzingatia kanda, jiografia ya maeneo husika na fursa zilizopo katika maeneo husika.

152. **Mheshimiwa Spika;** utangamano huo utawezesha kuweka msawazo katika utoaji wa huduma za kijamii na kiuchumi kwa kuweka kipaumbele cha kuendeleza maeneo yenye mazingira magumu na yasiyofikika kwa urahisi. Mkakati wa kuendeleza miji inayochipukia unahusisha kubaini mtawanyiko wa kijiografia wa Vijiji na Miji, kuhuisha takwimu kwenye kanzidata ili kujumuisha makundi ya watu kwa jinsia na

umri, kuratibu upatikanaji wa huduma muhimu; kuwajenga uelewa viongozi wa ngazi za msingi wa Kata, Vijiji, Vitongoji na Mitaa katika uendelezaji miji hiyo; kuweka au kuhakiki mipaka ya maeneo hayo kwa kutumia mifumo ya taarifa za kijiografia GIS; kuboresha au kurembesha mandhari ya maeneo ya matumizi ya ardhi husika; na kujenga miundombinu muhimu ya kiuchumi na kijamii katika maeneo hayo.

153. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wadau inaratibu utekelezaji wa Uanzishwaji, Upangaji na Uendelezaji wa Jiji la Kibiashara na Uwekezaji Kwala, Mkoa wa Pwani kwa maelekezo ya Serikali ya mwezi Mei 2022. Vilevile, kuendelea kukamilisha Mpango Kabambe Jumuishi wa Jiji la Kwala la ukubwa wa hekta **130,831** kwa kipindi cha Mwaka **2022 – 2050** ambalo limetangazwa kwenye **Gazeti la Serikali Namba 633** la tarehe 28 Oktoba, 2022.

154. **Mheshimiwa Spika**, Mpango Kabambe wa Jiji la Kwala unajumuisha Vijiji 30 vya Halmashauri za Wilaya ya Kibaha (16), Chalinze (9) na Kisarawe (5). Aidha, kwenye Jiji hilo jipya tayari kuna Bandari Kavu ya Kwala na linapitiwa na reli ya kisasa ya *Standard Gauge – SGR*, reli ya Kati na reli ya TAZARA pamoja na Barabara Kuu ya Dar es Salaam – Morogoro. Pia, unazihusisha miundombinu iliyowekezwa na Wizara ya Mifugo

na Uvuvi (*Ruvu Livestock Holding Ground*), NARCO (Ranchi ya Ruvu), Kituo cha Kupozea Umeme (Pera) kutoka Bwawa la Mwalimu Nyerere na Mizani ya Vigwaza.

155. **Mheshimiwa Spika**, kazi zinazoendelea kufanyika kwenye eneo la Mpango la Kwala ni pamoja na ukamilishaji wa Ujenzi wa Bandari Kavu na Kongani ya Viwanda 350, Utwaaji shirikishi wa maeneo na fidia mbalimbali, ujenzi wa barabara na vipande vya reli ili kuunganisha vitovu vya uzalishaji na usafirishaji ndani ya eneo la Mpango. Serikali imelenga kuwa Mpango Kabambe wa Jiji la Kwala utekelezwe kwa kuihusisha zaidi sekta binafsi ili Jiji liwe na tija ya kipekee kitaifa na kimataifa.

Mapitio ya Utekelezaji wa Malengo ya Taasisi zilizo chini ya Ofisi ya Rais-TAMISEMI kwa Mwaka wa Fedha wa 2022/23

156. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI inasimamia taasisi 7, ambazo ni Wakala ya Barabara za Vijijini na Mijini (TARURA), Tume ya Utumishi wa Walimu (TSC), Chuo cha Serikali za Mitaa, Wakala ya Mabasi Yaendayo Haraka Dar es Salaam (DART), Shirika la Elimu Kibaha (KEC) Bodi ya Mikopo ya Serikali za Mitaa na Shirika la Masoko ya Kariakoo (KMC). Aidha, utekelezaji uliofanyika katika Mwaka wa Fedha wa

2022/23 hadi Februari, 2023 kwa kila taasisi ni kama ifuatavyo:-

Wakala ya Barabara za Vijijini na Mijini (TARURA)

157. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 TARURA iliidhinishiwa Shilingi Bilioni 838.15 kutoka Mfuko wa Barabara, Tozo za Mafuta, Mfuko Mkuu wa Serikali na Wadau wa Maendeleo kwa ajili ya utekelezaji wa kazi za ujenzi, ukarabati na matengenezo ya miundombinu ya barabara. Hadi Februari, 2023, TARURA imepokea Shilingi Bilioni 577.80, sawa na asilimia 69 ya bajeti iliyoidhinishwa kutoka katika vyanzo vinne.

158. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 TARURA iliidhinishiwa Shilingi Bilioni 257.04 kutoka Mfuko wa Barabara kutekeleza kazi za matengenezo ya barabara kilomita 24,015.77, ujenzi wa barabara kwa Kiwango cha lami kilomita 40.78, ujenzi wa barabara za changarawe kilomita 2,532.51, madaraja na makalavati 28. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 146.68, sawa na asilimia 85.60 ya Shilingi Bilioni 171.36 zilizotarajiwa kupokelewa katika kipindi hicho. Kazi zilizofanyika ni pamoja na matengenezo ya barabara zenye urefu wa kilomita 14,826.35, ujenzi wa barabara za lami zenye urefu wa

kilomita 12.52, kukarabati barabara za changarawe zenye urefu wa kilomita 84.97 na ujenzi wa madaraja na makalavati 7.

159. **Mheshimiwa Spika**, TARURA katika Mwaka wa Fedha wa 2022/23, iliidhinishiwa Shilingi Bilioni 325.77 kutokana na tozo ya mafuta (Shilingi 100 kwa lita) kwa ajili ya utekelezaji wa kazi za ujenzi wa barabara za lami kilomita 180.21, changarawe kilomita 6,100.46, madaraja 218 na mifereji ya maji ya mvua yenye urefu wa mita 4,093.5. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 211.37 sawa na asilimia 97.32 ya Shilingi Bilioni 217.18 zilizotarajiwa kupokelewa katika kipindi hicho. Kazi zilizotekelezwa ni pamoja na:- ujenzi wa barabara za lami zenye urefu wa kilomita 97.79, ukarabati wa barabara za changarawe zenye urefu wa kilomita 3,304.14 na ujenzi wa mitaro ya maji ya mvua yenye urefu wa mita 1,719.27.

160. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 TARURA iliidhinishiwa Shilingi Bilioni 127.50 kutoka Mfuko Mkuu wa Serikali kwa ajili ya utekelezaji wa kazi za ujenzi wa barabara za lami kilomita 93.09, changarawe kilomita 2,308.99, madaraja 75, makalavati 114 na mifereji ya maji ya mvua yenye urefu wa mita 8,449. Hadi Februari, 2023 zimepokelewa Shilingi Bilioni 62.53 sawa na asilimia 73.56 ya Shilingi Bilioni 85.00 zilizotarajiwa kupokelewa katika

kipindi hicho. Kazi zilizofanyika ni: ujenzi wa barabara za lami zenye urefu wa kilomita 53.52, ukarabati wa barabara za changarawe kilomita 1,335.04, ujenzi wa madaraja 68, makalavati 95 na mifereji ya maji ya mvua yenye urefu wa mita 3,548.58.

161. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI iliidhinishiwa Shilingi Bilioni 71.38 kwa ajili ya Mradi wa Uendelezaji wa Jiji la Dar es Salaam (DMDP) na Uendelezaji wa Bonde la Mto Msimbazi. Kati ya fedha hizo, Shilingi Bilioni 55.30 ni kwa ajili ya ukamilishaji wa mradi wa DMDP na Shilingi Bilioni 16.08 ni kwa ajili ya uendelezaji wa Bonde la Mto Msimbazi.

162. **Mheshimiwa Spika**, kazi zilizotekelezwa hadi Februari, 2023 ni ukamilishaji wa ujenzi wa barabara zenye urefu wa kilomita 5.3 kwa kiwango cha lami; ukamilishaji wa ujenzi wa mitaro ya maji ya mvua kilomita 1.8 kupitia mradi wa DMDP uliopokea Shilingi Bilioni 71.38 sawa na asilimia 100 ambapo mradi huu umekamilika na kufungwa mwezi Desemba, 2022. Aidha, maandalizi ya mradi wa *Tanzania Cities Transforming Infrastructure and Competitiveness Project* (TACTIC) na uendelezaji wa Bonde la Mto Msimbazi yanaendelea.

163. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Ofisi ya Rais - TAMISEMI iliidhinishiwa Shilingi Bilioni 6 kwa ajili ya ujenzi wa miundombinu ya barabara katika Halmashauri za Wilaya za Mbogwe, Handeni, Iringa, Mufindi, Kilolo na Ruangwa ili kuwezesha utekelezaji wa Programu ya Kuongeza Fursa za Kiuchumi na Kijamii Nchini (*Tanzania Roads to Inclusion and Socioeconomic Opportunities - RISE*) katika Halmashauri hizo. Aidha, mradi huu unatekelezwa kwa kipindi cha miaka 6 kuanzia Mwaka wa Fedha wa 2021/22 hadi 2026/27 kwa mujibu kwa makubaliano ya mkataba wa utekelezaji ambapo kilomita 400 za barabara zitajengwa kwa kiwango cha lami. Hadi Februari, 2023 Shilingi Bilioni 10.13 zimepokelewa na kazi zilizotekelezwa ni usanifu na kutangazwa kwa zabuni za ujenzi wa barabara kilomita 19 katika Wilaya ya Mufindi na kilomita 14 katika Wilaya ya Iringa. Aidha, kazi inayoendelea ni ununuzi wa wataalam washauri kwa kazi ya kufanya upembuzi yakinifu na usanifu wa kilomita 200 za barabara za Wilaya za Ruangwa, Mbogwe, Handeni na Kilolo.

164. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Ofisi ya Rais - TAMISEMI kupitia mradi wa TACTIC iliidhinishiwa Shilingi Bilioni 16.80 kwa Awamu ya Kwanza (Tier I) kwa ajili ya ujenzi wa miundombinu ya msingi katika Halmashauri 12 ambayo inajumuisha ujenzi wa

barabara kwa kiwango cha lami kilomita 213.1 katika katika Majiji ya Arusha kilomita 20.0, Mwanza kilomita 14, Mbeya kilomita 24.8 na Dodoma kilomita 20.0, Manispaa za Tabora kilomita 15.0, Kigoma kilomita 16.5, Ilemela kilomita 15.8, Kahama kilomita 24.2, Morogoro kilomita 19.7, Songea kilomita 11.8 na Sumbawanga kilomita 14.3; Halmashauri ya Mji wa Geita kilomita 17; ujenzi wa masoko 18 katika Majiji ya Arusha 2, Dodoma 4, Mbeya 3, Mwanza 1; Manispaa za Tabora 1, Kigoma 2, Ilemela 1, Kahama 2, Songea 2 na mitaro ya maji ya mvua kilomita 31.6 katika Majiji ya Dodoma kilomita 6.3 na Mwanza kilomita 6.0, Mbeya kilomita 6.5; Manispaa za Kahama kilomita 3.0, Kigoma kilomita 5.4 na Morogoro kilomita 4.4 na stendi za mabasi 5 katika Majiji ya Arusha na Mbeya; Manispaa za Tabora, Kahama na Mji wa Geita, na kituo cha mabasi ya abiria wa reli ya SGR katika Manispaa ya Morogoro, Vituo vidogo vya daladala 8 katika Majiji ya Arusha 1, Dodoma 5, Mbeya 1 na Manispaa ya Kahama 1; Madaraja Makubwa 4 katika Jiji la Arusha 1; Manispaa ya Kigoma Ujiji 2 na Morogoro 1; Vivuko katika SGR 2 katika Majiji ya Dodoma na Mwanza; Mabwawa ya kuhifadhi maji 4 katika Jiji la Dodoma, na maghala ya kuhifadhia mazao 2 katika Manispaa za Songea na Sumbawanga; Vivuko vya waenda kwa miguu 3 katika Jiji la Dodoma na bustani ya mapumziko 1 katika Jiji la Arusha. Aidha, mradi utatekelezwa katika Mamlaka za Miji 45.

Mwongozo wa Matengenezo ya Miundombinu ya Barabara.

165. *Mheshimiwa Spika*, kazi za matengenezo ya barabara za Wakala ya Barabara za Vijijini na Mijini (TARURA) huongozwa na mwongozo wa matumizi ya fedha zitokanazo na tozo ya mafuta chini ya Bodi ya Mfuko wa Barabara. Mwongozo huo unaelekeza kuwa matengenezo ya miundombinu ya barabara zenye hali nzuri na wastani zinafanyiwa matengenezo kwa asilimia 100 kwa lengo la kuhakikisha kuwa uwekezaji uliofanyika unatunzwa ili ufikishe umri wake uliokusudiwa wakati wa usanifu; kwa Barabara zenye hali mbaya zinafanyiwa matengenezo kwenye sehemu korofi ili kuziwezesha kupitika misimu yote kwa mwaka.

166. *Mheshimiwa Spika*, kazi za Matengenezo ya kawaida (Routine and Recurrent Maintenance) zinahusisha kusafisha mifereji na makalavati, kuziba mashimo na kufyeka majani. Pia kurekebisha uharibifu unaosababishwa na watumia barabara na mvua kwenye madaraja na makalavati. Kazi hizi hujirudia kila mwaka. Aidha, kazi za Matengenezo ya sehemu korofi zinahusisha kurekebisha maeneo korofi ambayo yanasababisha barabara isipitike na yanahusisha ukarabati wa madaraja na makalavati, sehemu zenye udongo oevu na kuweka zege sehemu korofi zenye milima.

Kanuni za Ugawaji wa Fedha za Ujenzi na Matengenezo ya Barabara.

167. **Mheshimiwa Spika**, Wakala ya Barabara za Vijijini na Mijini umeandaa rasimu ya kanuni ya ugawaji wa fedha za Matengenezo ya miundombinu ya barabara ambapo kwa sasa hatua iliyofikiwa ni kufanyiwa mapitio na wataalamu wa kujitegemea (Independent Reviewers). Hivyo baada ya mapitio fomula itawasilishwa kwa wadau mbalimbali ili kupata maoni kabla ya kuanza kutumika.

Matokeo ya Ongezeko la Bajeti kwa kazi za Ujenzi na Matengenezo ya Miundombinu ya Barabara.

168. **Mheshimiwa Spika**, Wakala ya Barabara za Vijijini na Mijini kuanzia Mwaka wa Fedha wa 2021/22 umeongezewa fedha kiasi cha Shilingi Bilioni 449.66 na kufikia bajeti ya Shilingi Bilioni 722.19 sawa na asilimia 163.44. Ongezeko hili la fedha limewezesha kujenga barabara za lami kilomita 816.62, barabara za changarawe kilomita 19,786.38 na madaraja 2,311. Aidha, kutokana na ongezeko la fedha kazi zimeongezeka ambapo Makandarasi wa ndani wamenufaika na ongezeko hilo la fedha, hivyo wastani wa mikataba 844 ya kazi za barabara imeongezeka na kufikia wastani wa Mikataba 1,810.

Matumizi ya Teknolojia Mbadala kwenye Ujenzi wa Miundombinu ya Barabara

169. **Mheshimiwa Spika**, Ofisi ya Rais - Tawala za Mikoa na Serikali za Mitaa (OR - TAMISEMI) iliunda timu ya ufuatiliaji wa ujenzi wa barabara kwa kutumia teknolojia mbadala inayotumika Zanzibar. Kwa nyakati tofauti timu ilitembelea ujenzi wa miundombinu ya barabara Zanzibar kwa kutumia teknolojia mbadala. Aidha, hatua iliyokuwa imefikiwa kipindi hicho ni ujenzi wa kilomita 10 ambazo zilikuwa katika hatua mbalimbali za ukamilishwaji, kilomita 6.1 (Barabara ya Mwela polisi -Kibanda Mzungu) kati ya hizo zilikuwa za majaribio na kilomita 4 zipo ndani ya mradi kwa barabara ya Dimani Sokoni – Dimani Pwani. Vilevile, timu ilitembelea barabara za Jumbi Sokoni – Fuonikibondeni kilomita 4.4, Dunga – Zuze kilomita 1.8 na Tunguu – Ndijani – Mkwajungoma kilomita 7.8 kwa ajili ya kujifunza na kuona mradi unavyotekelezwa.

170. **Mheshimiwa Spika**, Wakala unaendelea kufanya majaribio ya teknolojia mbalimbali ili kutumia udongo uliopo eneo la kazi badala ya kusomba kutoka maeneo mengine ya mbali. Teknolojia hizo ni pamoja na ECORoads, Ecozyme, na GeoPolymer. Hadi sasa kwa kutumia Teknolojia ya ECORoads katika Jiji la Dodoma imejengwa kilomita 1 ambayo imekamilika na katika Wilaya ya Mufindi zitajengwa kilomita 10

na Mkandarasi yuko kwenye matayarisho ya kuanza kazi.

171. **Mheshimiwa Spika**, Faida zinazoelezwa na kuwekwa kwenye machapisho mbalimbali za teknolojia mbadala kwa wadau ni kama ifuatavyo: Uhifadhi wa mazingira; kupunguza muda wa ujenzi wa barabara kulinganisha na ujenzi unaofanywa sasa kwa zaidi ya asilimia 40; na kupunguza gharama za matengenezo ya barabara. Aidha, faida mbalimbali kwa upande wa ukuaji wa uchumi ni pamoja na: - Wadau wa teknolojia mbadala kujenga viwanda vya kuzalisha bidhaa ambavyo vitaongeza ajira kwa wananchi wetu. Vilevile, kuongeza fedha za kigeni kwa kuwa malighafi itakayozalishwa itauzwa nje ya mipaka ya nchi yetu; na Elimu kwa Makandarasi wazawa (Local Contents) ambao sasa wataweza kujenga barabara kwa kutumia teknolojia mbadala.

172. **Mheshimiwa Spika**, Wakala ya Barabara za Vijijini na Mijini umepanga kutekeleza ujenzi wa barabara kwa kutumia teknolojia mbadala inayotumika Zanzibar zenye zaidi ya kilomita 100 zinazokisiwa kuwa na gharama ya Shilingi Bilioni 90 ikijumuisha fedha za usanifu, ufuatiliaji na usimamizi.

Tume ya Utumishi wa Walimu (Fungu Namba 02)

173. **Mheshimiwa Spika**, Tume ya Utumishi wa Walimu (*Teachers Service Commission-TSC*) imeendelea kutekeleza majukumu yake ya msingi kwa mujibu wa Sheria ya Tume ya Utumishi wa Walimu Sura ya 448, Kanuni za Tume ya Utumishi wa Walimu za Mwaka, 2016, Taratibu na Miongozo inayohusu usimamizi wa ajira, nidhamu, maadili na maendeleo ya walimu nchini.

174. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Tume ya Utumishi wa Walimu iliidhinishiwa Shilingi Bilioni 15.65. Kati ya fedha hizo, Shilingi Bilioni 8.27 ni mishahara, Shilingi Bilioni 6.71 ni matumizi mengineyo na Shilingi Milioni 670 ni kwa ajili ya miradi ya maendeleo. Hadi Februari, 2023, Tume imepokea Shilingi Bilioni 7.83, sawa na asilimia 75.07 ya Shilingi Bilioni 10.33 zilizotarajiwa kupokelewa katika kipindi hicho. Kati ya fedha hizo, Shilingi Bilioni 4.95 ni Mishahara na Shilingi Bilioni 2.87 ni Matumizi Mengineyo.

175. **Mheshimiwa Spika**, majukumu yaliyotekelezwa na TSC ni pamoja na kusajili walimu 9,800; kupandishwa vyeo walimu 1,003; walimu 3,347 wamethibitishwa kazini; walimu 3,388 wamebadilishiwa vyeo; kuhuisha TANGE za walimu kwenye Wilaya zote 139; Vikao 300 vya

mashauri ya nidhamu kwa walimu vya kisheria vimefanyika; mashauri 273 ya nidhamu ya walimu yamefanyiwa uchunguzi na kuwasilishwa kwenye Kamati za Wilaya kwa ajili ya kutolewa uamuzi; rufaa 144 zilitolewa uamuzi, ambapo walimu 15 walirejeshwa kazini, walimu 74 walifukuzwa kazi, mwalimu 1 alishushwa cheo, walimu 6 walipunguziwa asilimia 15 ya mishahara, mashauri 33 yamerudishwa kwenye Kamati za Wilaya kuanza upya, na rufaa zilizokatwa nje ya muda ni 15, na Watumishi 133 wa Tume ya Utumishi wa Walimu ngazi ya Wilaya kutoka katika Mikoa 14 wamepatiwa mafunzo kuhusu matumizi ya Mfumo wa Kielektroniki wa Usimamizi wa Taarifa za Walimu (TSC-MIS).

Chuo cha Serikali za Mitaa

176. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Chuo kiliidhinishiwa Shilingi Bilioni 15.24. Kati ya fedha hizo, Shilingi Bilioni 5.34 ni kwa ajili ya mishahara, Shilingi Milioni 142.19 ni ya Matumizi Mengineyo na Shilingi Bilioni 9.75 ni mapato ya ndani. Hadi Februari, 2023 Chuo kimepokea Shilingi Bilioni 8.31 sawa na asilimia 55, ambapo Shilingi Bilioni 4.10 zilipokelewa kwa ajili ya mishahara, Shilingi Milioni 124.55 ni kwa ajili ya Matumizi Mengineyo, Shilingi Bilioni 4.08 kutoka mapato ya ndani.

177. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Chuo kimeendelea kutekeleza majukumu ya kisheria ikiwemo mafunzo ya muda mrefu na ya muda mfupi, kufanya tafiti na kutoa ushauri wa kitaalamu katika Mamlaka za Serikali za Mitaa. Wanafunzi 6,008 wamesajiliwa katika ngazi za Astashahada, Stashahada na Shahada ya Kwanza. Hadi Februari, 2023 washiriki 1,922 wamepewa mafunzo juu ya uongozi, usimamizi na uendeshaji wa Mamlaka za Serikali za Mitaa ili kuimarisha utoaji wa huduma kwa wananchi. Kati ya hao, washiriki 851 ni Waheshimiwa Madiwani, Watendaji 440 wa Kata na vijiji, Maafisa waandamizi 19 wa Serikali ya Nigeria kutoka Chuo cha *National Institute of Policy and Strategic Studies*-Guru, wajumbe 77 wa ALAT wa Mkoa wa Mwanza, Maafisa Mipango 272 kutoka Halmashauri za Wilaya, Miji na Majiji, Wajumbe 161 wa Kamati za kutolea Huduma za Afya na Watumishi Wapya102.

178. **Mheshimiwa Spika**, majukumu mengine yaliyotekelezwa na Chuo ni pamoja na kuendeleza watumishi katika fani mbalimbali ambapo watumishi 54 wapo katika mafunzo ya muda mrefu, Uendeshaji wa mitihani kwa ngazi za astashahada, stashahada na shahada kwa muhula wa kwanza, kuendesha mahafali ya 13 ya Chuo ambapo wanafunzi 4,993 walihitimu mafunzo yao. Aidha, Chuo kimefanya matengenezo ya miundombinu ya maji katika

nyumba za watumishi na katika tenki kuu, ukarabati wa miundombinu ya umeme, kuwezesha vikao mbalimbali vya kisheria kufanyika na kulipa stahiki mbalimbali za watumishi. Chuo kimegharamia matumizi mbalimbali ya ofisi kama vile ankara za umeme, maji, mafuta, matengenezo ya magari, ulinzi, usafi, simu, “internet” na vifaa vya ofisi. Pia, Chuo kimeanzisha Shahada ya Kwanza ya Usimamizi wa Rasilimali Watu na kimetoa ufadhili kwa wanafunzi 4 katika kozi mbalimbali za muda mrefu wanaotoka katika familia zisizojiweza katika Kata ya Hombolo.

Wakala ya Mabasi Yaendayo Haraka Dar es Salaam

179. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Wakala ya Mabasi Yaendayo Haraka Dar es Salaam (DART) iliidhinishiwa Shilingi Bilioni 38.57 kwa ajili ya kutekeleza vipaumbele vya Wakala. Kati ya fedha hizo, Shilingi Bilioni 11.17 ni Matumizi ya Kawaida na Shilingi Bilioni 27.40 ni za miradi ya maendeleo. Aidha, fedha za miradi ya maendeleo zinajumuisha Shilingi Bilioni 8 kutoka Serikali Kuu, Shilingi Bilioni 1.81 ni mapato ya ndani na Shilingi Bilioni 17.59 ni fedha za nje.

180. **Mheshimiwa Spika**, hadi Februari, 2023, Wakala imekusanya na kupokea Shilingi Bilioni 15.25, sawa na asilimia 59.3 ya malengo ya kupokea na kukusanya Shilingi Bilioni 25.71 kwa kipindi hicho. Kati ya fedha hizo zilizopokelewa na zilizokusanywa, Shilingi Bilioni 5.86 ni makusanyo ya mapato ya ndani na Shilingi Bilioni 1.52 ni fedha za matumizi ya kawaida kutoka Serikali Kuu ambapo Shilingi Bilioni 1.22 ni mishahara na Shilingi Milioni 298.86 ni matumizi mengineyo.

181. **Mheshimiwa Spika**, Wakala imeendelea kusimamia ulinzi na usalama katika Mradi wa Mabasi Yaendayo Haraka Awamu ya kwanza kwenye vituo vikuu 5, vituo vidogo 27, madaraja ya watembea kwa miguu 3 pamoja na karakana ya Jangwani na Ubungo.

182. **Mheshimiwa Spika**, Wakala imeendelea kufanya matengenezo katika Miundombinu ya Mabasi Yaendayo Haraka katika vituo vya Gerezani na Kimara na matengenezo ya mfumo wa maji taka katika vituo vya Kimara na Kivukoni. Aidha, matengenezo na marekebisho yamefanyika katika vibanda 20 vya kukatia tiketi (*Cashier booths*) kwenye vituo vya Stop over, Suka, Temboni, Kwa Msuguli, Kibanda cha Mkaa, Mbezi Luis-2, Magufuli Bus Terminal, Mloganzila, Luguruni, Kwa Mangi na Gogoni. Vituo vingine ni pamoja na Kibamba Chama, Kibamba Shule, Kwa

Komba na Madukani. Aidha, matengenezo hayo yamegharimu Shilingi Milioni 151.36 na kazi imekamilika.

183. **Mheshimiwa Spika**, Wakala imeendelea kusimamia Huduma za Mpito, katika Awamu ya Kwanza ya Mfumo wa Wakala wa Mabasi Yaendayo Haraka - DART zilizoanza na mabasi 140 kwenye njia kuu 7 zinazochukua kilomita 20.9 za njia kuu, vituo 27 na vituo vikuu 5 na kuongeza kilomita 7 za njia ya Kimara - Mbezi - Kibaha na Mloganzila. Aidha, Wakala umesimamia huduma za usafi katika Mradi wa Mabasi Yaendayo Haraka Awamu ya Kwanza ya mradi.

184. **Mheshimiwa Spika**, Wakala imeanza kufanya maandalizi ya utwaaji wa maeneo mbalimbali kwa ajili ya ujenzi wa miundombinu ya mradi wa DART Awamu ya Nne na ya Tano; ambapo jumla ya wananchi wapatao 1,080 wanaostahili kulipwa fidia wametambuliwa na Tathmini imefanywa na Mthamini Mkuu wa Serikali. Aidha, Wakala unaendelea kufanya maandalizi ya ulipaji wa fidia kwa wananchi watakaopisha mradi wa ujenzi wa karakana ya mabasi ya Ubungo Maziwa kwa ajili ya awamu ya kwanza ya mradi na tayari Serikali imetoa Shilingi Bilioni 7.8.

185. **Mheshimiwa Spika**, hadi Februari, 2023 Wakala imeendelea kushirikiana na Wataalam washauri (*Transaction Advisors*) kuhusu kuwapata watoa huduma ya mabasi kwenye mfumo wa DART Awamu ya Pili ambapo jumla ya mabasi 759 yatahitajika. Kati ya mabasi hayo, mabasi 245 yatakuwa na urefu wa mita 18 na yatatoa huduma katika njia kuu na mabasi 514 yenye urefu wa mita 12 yatatoa huduma katika njia za mlisho.

Shirika la Elimu Kibaha

186. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Shirika la Elimu Kibaha liliidhinishiwa Shilingi Bilioni 13.54, kwa ajili ya kuendelea kutekeleza majukumu ya msingi ya kuanzishwa kwake ya kutoa elimu ya kupambana na ujinga, umaskini na maradhi. Kati ya fedha zilizoidhinishwa, Shilingi Bilioni 9.82 ni mishahara, Shilingi Milioni 849.36 ni matumizi mengineyo, Shilingi Milioni 620 ni za miradi ya maendeleo, Shilingi Bilioni 1.71 ni mapato ya ndani na Shilingi Milioni 549.06 ni ruzuku ya Elimu Msingi na Sekondari Bila Ada.

187. **Mheshimiwa Spika**, hadi Februari, 2023 Shirika limepokea Shilingi Bilioni 5.23. Kati ya fedha hizo, Shilingi Bilioni 3.89 ni za mishahara, Shilingi Milioni 420.7 ni za matumizi mengineyo, Shilingi Milioni 620 ni kwa ajili ya miradi ya

maendeleo na Shilingi Milioni 303.39 ni kwa ajili ya Elimu Msingi na Sekondari Bila Ada. Aidha, Shilingi Milioni 770.65 zimekusanywa kutoka kwenye vyanzo vya mapato ya ndani, sawa na asilimia 67.60 ya Shilingi Bilioni 1.14 zilizotarajiwa kukusanywa katika kipindi hicho.

188. **Mheshimiwa Spika**, hadi Februari, 2023 Shirika limetoa mafunzo ya Elimu Msingi kwa wanafunzi 2,703 na elimu ya sekondari kwa wanafunzi 357. Aidha, Shirika limetoa huduma za maktaba kwa wananchi 12,855 ambapo wananchi 4,280 waliazima machapisho mbalimbali na wananchi 252 waliazima vitabu kwa ajili ya kwenda kujisomea majumbani.

189. **Mheshimiwa Spika**, Shirika la Elimu Kibaha limeendelea kutoa elimu ya uuguzi na utabibu kwa wanachuo 572 kupitia Chuo cha Afya na Sayansi Shirikishi Kibaha. Aidha, elimu ya Afya dhidi ya magonjwa yasiyoambukiza imetolewa kwa Wananchi 450 (Wanawake 277 na Wanaume 173).

190. **Mheshimiwa Spika**, Shirika la Elimu Kibaha kupitia Chuo cha Maendeleo ya Wananchi Kibaha limetoa mafunzo ya muda mrefu ya nadharia na vitendo kwa wanachuo 353 katika fani mbalimbali. Mafunzo yaliyotolewa ni ya fani za kilimo, mifugo, uashi, ufundi bomba, useremala, ushonaji, upishi, ufundi wa magari,

umeme wa majumbani, uundaji na ucholemeaji vyuma. Aidha, mafunzo ya muda mfupi kwa wananchi 750 (wanawake 518 na wanaume 232) yametolewa katika fani za udereva, ujasiriamali, elimu ya kifedha, usimamizi wa mikopo na kilimo cha bustani.

191. **Mheshimiwa Spika**, Shirika la Elimu Kibaha kwa mara ya kwanza limetoa mafunzo ya ujuzi kwa njia ya elimu mtandao (*e-learning*) ikifuatia na mafunzo ya vitendo katika kozi za kilimo, mifugo, ufundi uashi, bomba, useremala, umeme wa majumbani, upishi, ushonaji, magari, udereva, uundaji na ucholemeaji vyuma kupitia ufadhili wa Benki ya Dunia kwa gharama ya Shilingi Milioni 131.22. Fedha hizo ni za mfuko wa ruzuku ya kuendeleza ujuzi kwa uratibu wa Mamlaka ya Elimu Tanzania (TEA). Jumla ya wananchi 6,157 (wanawake 2,305 na wanaume 3,852) wamenufaika na mafunzo hayo wakiwemo waathirika wa dawa za kulevywa 112 (mwanamke mmoja na wanaume 111). Mafunzo hayo yalitolewa kwa muda wa miezi mitatu.

192. **Mheshimiwa Spika**, mafunzo ya uandaaji wa mada za masomo na mitihani unaozingatia umahiri wa ujuzi (*competence-based education*) yalitolewa kwa walimu 100 wa shule za sekondari za Shirika (wanawake 38 na wanaume 62) na kuwezesha ongezeko la ufaulu ambapo wanafunzi wote 91 wa kidato cha nne wa Shule ya

Sekondari ya Kibaha walipata daraja la kwanza katika mtihani wa taifa wa mwaka 2022. Aidha, wanafunzi 40 kati ya 157 wa Shule ya Sekondari ya Tumbi ambayo ni ya kutwa (inayopokea wanafunzi kutoka shule za Kata) walipata ufaulu mzuri wa daraja la I-III.

193. **Mheshimiwa Spika**, Shirika la Elimu Kibaha limekarabati Shule ya Sekondari ya Tumbi kwa Shilingi Milioni 200 na ujenzi wa chumba kimoja cha darasa kwa Shilingi Milioni 20, kazi hii imekamilika. Aidha, Shirika limekarabati Chuo cha Maendeleo ya wananchi Kibaha kwa Shilingi Milioni 350 kati ya Shilingi Milioni 400 iliyopokelewa. Kazi ya ukarabati imefanyika kwa asilimia 88.

Bodi ya Mikopo ya Serikali za Mitaa

194. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23, Bodi ya Mikopo ya Serikali za Mitaa iliidhinishiwa Shilingi Bilioni 2.67, zikiwemo ruzuku kutoka Serikali Kuu Shilingi Milioni 61.95 na Mapato ya Ndani Shilingi Bilioni 2.61. Hadi Februari, 2023, Bodi ya Mikopo ya Serikali za Mitaa imekusanya marejesho ya mikopo na michango jumla ya Shilingi Milioni 333.74 kutoka kwenye Halmashauri zinazodaiwa. Bodi inaendelea kufanya Marekebisho ya Muundo wake na Sheria iliyounda Bodi ili iweze kutekeleza majukumu yake kwa ufanisi zaidi.

Shirika la Masoko ya Kariakoo

195. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2022/23 Shirika liliidhinishiwa Shilingi Bilioni 1.89. Kati ya fedha hizo, Shilingi Milioni 893.75 ni kwa ajili ya matumizi mengineyo, Shilingi Milioni 747.54 ni mishahara na Shilingi Milioni 251.3 ni fedha za maendeleo kutoka mapato ya ndani.

196. **Mheshimiwa Spika**, hadi Februari, 2023, Shilingi Milioni 734.43 zimepokelewa kati ya Shilingi Bilioni 1.64 zilizotarajiwa kupokelewa kutoka Serikali Kuu katika kipindi hicho sawa na asilimia 44.7. Kati ya fedha zilizopokelewa Shilingi Milioni 313.11 ni mishahara na Shilingi Milioni 421.32 ni matumizi mengineyo. Kwa upande wa mapato ya ndani, Shilingi Milioni 39.90 zilikusanywa sawa na asilimia 23.81 ya lengo la Shilingi Milioni 167.53 zilizotarajiwa kukusanywa katika kipindi hicho.

197. **Mheshimiwa Spika**, shughuli zilizotekelezwa ni pamoja na kufanya uhakiki wa wafanya biashara ambapo jumla ya wafanyabiashara 1,162 kati ya 1,418 wamehakikiwa; kuhuisha mipaka katika viwanja vya Shirika namba 2002 na 2003 block “G” vilivyopo eneo la Mbezi Beach Makonde na kuhuisha Mpango Mkakati wa Shirika (2021/22 hadi 2025/26).

D. MPANGO NA MAKADIRIO YA MATUMIZI YA KAWAIDA NA MAENDELEO KWA MWAKA WA FEDHA WA 2023/24

198. **Mheshimiwa Spika**, Maandalizi ya Mpango na Bajeti ya Ofisi ya Rais - Tawala za Mikoa na Serikali za Mitaa (OR – TAMISEMI) kwa Mwaka wa Fedha wa 2023/24, yamezingatia Mpango Mkakati wa Ofisi ya Rais - TAMISEMI wa Miaka Mitano 2021/22 – 2025/26; Mipango Mikakati ya Taasisi, Mikoa na Halmashauri; Ilani ya Chama Cha Mapinduzi (CCM) kwa ajili ya Uchaguzi Mkuu wa Mwaka 2020; Hotuba ya Mheshimiwa Rais wa Jamhuri ya Muungano wa Tanzania aliyotoa wakati akilihutubia Bunge la 12 la Jamhuri ya Muungano wa Tanzania tarehe 22 Aprili, 2021; Mwongozo wa Kuandaa Mpango na Bajeti kwa Mwaka wa Fedha wa 2023/24; Sheria ya Bajeti, Sura ya 439; Sera za Kisekta; Maelekezo mbalimbali ya Viongozi wa Kitaifa; Dira ya Taifa ya Maendeleo 2025; Malengo yaliyomo katika Mpango wa Taifa wa Maendeleo wa Miaka Mitano 2021/22 – 2025/26; Ajenda ya Afrika 2063 na Malengo ya Maendeleo Endelevu 2030.

Ofisi ya Rais – TAMISEMI

199. **Mheshimiwa Spika**, Ofisi ya Rais-TAMISEMI imepanga kutekeleza Mpango na Bajeti kwa kuzingatia vipaumbele vifuatavyo:

- (i) Kusimamia masuala ya utawala bora, kukuza demokrasia, ushirikishwaji wa wananchi na Ugatuuji wa Madaraka kwa Umma (D by D);
- (ii) Kuratibu maandalizi ya Uchaguzi wa Serikali za Mitaa kwenye Vijiji 12,318, Mitaa 4,263 na Vitongoji 64,361 katika Halmashauri 184 utakaofanyika mwaka 2024;
- (iii) Kuratibu suala la ulinzi na usalama katika Mikoa na Wilaya;
- (iv) Kuratibu na kusimamia utekelezaji wa shughuli za maendeleo ya jamii katika Mikoa na Mamlaka za Serikali za Mitaa;
- (v) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Huduma za Afya ya Msingi, Ustawi wa Jamii na Lishe katika Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa;
- (vi) Kuratibu na kusimamia utekelezaji wa shughuli za utoaji wa Elimu Msingi na Sekondari katika Mamlaka ya Serikali za Mitaa ikijumuisha utekelezaji wa Elimu Msingi na Sekondari Bila Ada;
- (vii) Kuratibu na kusimamia Mkakati wa kuongeza ukusanyaji wa mapato na

kudhibiti matumizi katika Mamlaka za Serikali za Mitaa;

- (viii) Kuratibu ujenzi, ukarabati na matengenezo ya miundombinu ya Barabara, Usafirishaji, Afya ya Msingi, Elimu Msingi na Sekondari na majengo ya utawala katika Ofisi za Wakuu wa Mikoa, Wakuu wa Wilaya na Mamlaka za Serikali za Mitaa;
- (ix) Kuratibu na kusimamia shughuli za kuboresha mazingira ya kufanyia kazi kwa watumishi wa Ofisi ya Rais – TAMISEMI, Ofisi za Wakuu wa Mikoa, Wakuu wa Wilaya na Mamlaka za Serikali za Mitaa kwa lengo la kuongeza ufanisi katika utendaji kazi;
- (x) Kuchochea na kuhimiza ukuaji wa uchumi shindani kwa maendeleo ya wananchi na Taifa kwa ujumla kwa kuiwezesha Mikoa na Mamlaka za Serikali za Mitaa kuweka mazingira mazuri ya uanzishaji wa Viwanda, Biashara na Uwekezaji hasa katika kilimo, mifugo, uvuvi, misitu, nyuki, wanyamapori na utalii;
- (xi) Kusimamia utekelezaji wa majukumu ya msingi ya Ofisi ya Rais – TAMISEMI;
- (xii) Kuratibu utaratibu mpya wa utoaji na urejeshwaji wa Mikopo ya asilimia kumi ya

Wanawake, Vijana na Watu Wenye Ulemavu katika Mamlaka za Serikali za Mitaa;

- (xiii) Kuratibu masuala ya michezo na utamaduni katika ngazi zote za Ofisi ya Rais – TAMISEMI, Ofisi za Wakuu wa Mikoa, Wilaya na Mamlaka za Serikali za Mitaa;
- (xiv) Kuratibu usimamizi wa masuala ya uhifadhi na utunzaji wa misitu, wanyamapori, nyuki, vyanzo vya maji, athari za mabadiliko ya Tabianchi pamoja na fursa za mabadiliko hayo kupitia biashara ya kaboni (Hewa Ukaa) na udhibiti wa uzalishaji taka katika Mikoa na Mamlaka za Serikali za Mitaa;
- (xv) Kusimamia mifumo na miundombinu ya TEHAMA katika Ofisi ya Rais – TAMISEMI, Ofisi za Wakuu wa Mikoa, Mamlaka za Serikali za Mitaa na Taasisi zilizo chini yake;
- (xvi) Kuendelea kuwezesha wananchi kiuchumi kwa kusajili vikundi vya ujasiriamali na vikundi vya huduma ndogo za fedha, kuboresha miundombinu ya masoko , ujenzi wa ofisi za machinga na bodaboda pamoja na kuandaa na kutoa mikopo kwa Vikundi vya Wanawake, Vijana na Watu Wenye Ulemavu kupitia utaratibu mpya wa

mfumo wa kibenki kama ilivyoelekezwa na Mheshimiwa Rais;

- (xvii) Kuratibu Uendelezaji wa Vijiji na Miji kwenye Mamlaka za Serikali za Mitaa;
- (xviii) Kuzisimamia Mamlaka za Upangaji katika kupanga na kuendeleza mipango miji na matumizi endelevu ya ardhi vijijini, ujenzi wa nyumba bora na kudhibiti ujenzi holela, kutunza mipaka ya maeneo ya utawala na kuzuia na kutatua migogoro inayohusu ardhi; na
- (xix) Kuratibu uendelezaji wa vijiji na miji kwa utangamano na shughuli za kilimo, uvuvi, mifugo, huduma za maji, umeme, barabara na sekta zingine za uzalishaji na masuala mengine mtambuka

Malengo ya Ofisi ya Rais – TAMISEMI

200. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI inaomba kuidhinishiwa jumla ya Shilingi Bilioni 199.19 kwa ajili ya Matumizi ya Kawaida na Miradi ya Maendeleo. Kati ya fedha zinazoombwa, Shilingi Bilioni 38.65 ni kwa ajili ya Matumizi ya Kawaida ambapo Mishahara ni Shilingi Bilioni 10.53 na Matumizi Mengineyo ni Shilingi Bilioni 28.11. Aidha, jumla ya Shilingi Bilioni 160.53 zinaombwa kwa ajili ya Miradi ya Maendeleo

ambapo kati ya fedha hizo, Shilingi Bilioni 112.12 ni fedha za nje na Shilingi Bilioni 48.41 ni fedha za ndani. Ofisi inapanga kutekeleza shughuli za maendeleo zifuatazo:-

Ukarabati na Matengenezo ya Ofisi Shilingi 750,000,000.00 (Fedha za Ndani)

201. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI katika kutimiza majukumu yake ya kila siku, inamiliki Jengo la Sokoine (Sokoine House) lililopo mkabala na Ofisi ya Jiji la Dodoma. Tangu kukamilika kwa Jengo la Sokoine (Sokoine House) na kuanza kutumika mwaka 2004 hadi sasa jengo hili halijawahi kufanyiwa ukarabati mkubwa. Hivyo, kwa Mwaka wa Fedha wa 2023/24 mradi huu unaomba kuidhinishiwa Shilingi Milioni 750 kwa ajili ya ukarabati mkubwa wa miundombinu ya jengo hilo.

Programu ya Kuimarisha Mikoa na Mamlaka za Serikali za Mitaa Shilingi 7,860,000,000.00 (Fedha za Ndani)

202. **Mheshimiwa Spika**, Serikali imekuwa ikitekeleza azma ya kupeleka madaraka kwa umma ili kuwawezesha wananchi kuwa na maamuzi juu ya masuala yanayowahusu kimaendeleo, kisiasa, kijamii na kiuchumi. Kwa msingi huo, Serikali imeanzisha program ya kuimarisha mafanikio yaliyopo katika

ushirikishwaji wa wananchi katika ngazi za Mikoa na Mamlaka za Serikali za Mitaa. Lengo kuu ni kuendeleza na kuimarisha huduma za jamii, utawala bora na kuwa na maendeleo endelevu. Mpango huu ulianza kutekelezwa katika Mikoa na Halmashauri zote nchini kuanzia Mwaka wa Fedha wa 2022/23. Kwa Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 7.86 kwa ajili ya kutekeleza kazi zifuatazo:

- (i) Kuweka mfumo wezeshi wa Sera ya Taifa ya Ugatujaji na changamoto ambazo zinajitokeza wakati wa utekelezaji wa Maendeleo ya Uchumi wa Maeneo (Local Economic Development (LED FRAME WORK));
- (ii) Kuandaa Mwongozo wa utekelezaji wa Maendeleo ya Uchumi wa maeneo (Local Economic Development - LED);
- (iii) Kuwezesha Mkakati wa kuzishindanisha Mamlaka za Serikali za Mitaa kukusanya mapato ya ndani zaidi ya ukusanyaji uliopo;
- (iv) Kuwawezesha na kuwakutanisha wadau mbalimbali kwa ajili ya kujenga na kuimarisha mahusiano kati ya Serikali Kuu na ngazi za msingi za Mamlaka ya Serikali za Mitaa;
- (v) Kuwezesha kuratibu usimamizi wa Programu ya Kuimarisha Mikoa na Mamlaka

za Serikali za Mitaa katika utekelezaji wa Sera na Mikakati ya Serikali; na

- (vi) Kuratibu uidhinishwaji wa Mpango Kabambe wa Uendelezaji wa Mji wa Kibiashara na Uwekezaji Kwala na kuweka Utangamano wa Mji na maneo yanayozunguka Mji huo.

Mradi wa Ufuatiliaji na Tathmini Shilingi 4,400,000,000.00 (Fedha za Ndani)

203. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi wa Ufuatiliaji na Tathmini unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 4.40 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kufanya ufuatiliaji na tathmini kwenye miradi yote ya maendeleo ikijumuisha Miradi inayotekelezwa kupitia fedha za ndani katika ngazi ya OR-TAMISEMI na Taasisi zilizo chini yake, Mikoa na Mamlaka za Serikali za Mitaa;
- (ii) Kufanya ufuatiliaji na tathmini ya ukusanyaji na matumizi ya Mapato ya Ndani katika Mamlaka za Serikali za Mitaa;
- (iii) Kuandaa vikao vya kujadili changamoto zinazotokana na ufuatiliaji na tathmini katika Taasisi, Mamlaka za Serikali za Mitaa; na

- (iv) Kufanya ufuatiliaji na tathmini kwenye miradi ya maendeleo inayopokea fedha kutoka kwa Washirika na Wadau wa Maendeleo katika ngazi za Mikoa na Mamlaka za Serikali za Mitaa.

Mradi wa Mpango wa Kaya Masikini Shilingi 150,000,000.00 (Fedha za Nje)

204. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI kwa kushirikiana na Mfuko wa Maendeleo ya Jamii (TASAF) na kwa mujibu wa Mkataba wa Maelewano (MoU) inasimamia masuala mbalimbali yanayohusu kupunguza umasikini ngazi ya kaya katika Mikoa 26 ya Tanzania Bara. Mradi huo unaomba kuidhinishiwa Shilingi Milioni 150 katika Mwaka wa Fedha wa 2023/24. Ushirikiano huo utahusisha usimamizi wa maeneo yafuatayo:

- (i) Kutumia Mtandao Mpana na Mifumo ya TEHAMA ya Ofisi ya Rais TAMISEMI kupeleka fedha katika Mamlaka za Serikali za Mitaa;
- (ii) Ujazaji wa taarifa za Walengwa wa Mpango wa TASAF katika mfumo wa PSSN kupitia miundombinu ya TEHAMA ya Ofisi ya Rais TAMISEMI; na
- (iii) Kutoa msaada wa kiufundi katika miundombinu ya TEHAMA ngazi ya

Mamlaka za Serikali za Mitaa inayotumiwa na PSSN.

Programu ya Kuongeza Fursa za Kiuchumi na Kijamii Nchini (Rise) Shilingi 25,092,570,000 (Fedha Za Nje)

205. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu ya Kuongeza Fursa za Kiuchumi na Kijamii Nchini (RISE) inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 25.09 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Ujenzi wa miundombinu ya barabara katika Halmashauri 6 za mradi ambazo ni Halmashauri za Wilaya za Mbogwe, Handeni, Iringa, Mufindi, Kilolo na Ruangwa; na
- (ii) Ujenzi wa miundombinu ya barabara kwa kiwango cha lami kilomita 33 katika Halmashauri za Wilaya za Iringa na Mufindi.

Mradi wa Matengenezo ya Barabara Shilingi 710,316,035,000.00 Chini ya Wakala wa Barabara za Vijijini na Mijini (Fedha za Ndani)

206. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI inaomba kuidhinishiwa Shilingi Bilioni 710.31 kwa ajili ya kazi za miundombinu ya Barabara. Kati ya fedha hizo Shilingi Bilioni 257.03 ni za Mfuko wa Barabara; Mfuko Mkuu wa Serikali Shilingi Bilioni 127.50 na tozo ya mafuta ya Shilingi 100 kwa lita Shilingi Bilioni 325.77. Fedha hizo zitatumika kutekeleza shughuli zifuatazo:-

- (i) Utunzaji (Matengenezo) wa barabara za Vijijini na Mijini zenye urefu wa kilomita 21,109.70;
- (ii) Ujenzi wa barabara za lami zenye urefu wa kilomita 348.7;
- (iii) Ujenzi wa barabara za changarawe urefu wa kilomita 8,528.72;
- (iv) Ujenzi wa madaraja 231 na ukarabati wa madaraja 35;
- (v) Ujenzi na matengenezo ya boksi kalavati 170 na vivuko (drifti) 30; na

- (vi) Ujenzi wa mifereji ya maji ya mvua yenye urefu wa mita 85,700.20.

Mradi wa Kuboresha Miundombinu Shindanishi Katika Miji Tanzania (Tanzania Cities Transforming and Competitiveness – TACTIC) Shilingi 35,176,500,000.00 (Fedha za Nje)

207. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Mradi wa Kuboresha Miundombinu Shindanishi katika Miji Tanzania unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 35.17 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Ujenzi wa miundombinu msingi ya Mijini katika Halmashauri 12 ambazo ni Halmashauri za Majiji ya Dodoma, Arusha, Mwanza na Mbeya; Halmashauri za Manispaa ya Kigoma, Songea, Ilemela, Kahama, Morogoro, Sumbawanga na Tabora na Halmashauri ya Mji Geita. Miundombinu msingi inajumuisha ujenzi wa masoko, mitaro ya maji ya mvua, stendi za mabasi na maghala ya kuhifadhi mazao;
- (ii) Kuendelea na usanifu wa miradi katika Miji 33 iliyobakia; na
- (iii) Kuandaa nyaraka mbalimbali za tathmini ya kimazingira ili kuwezesha miradi kupata vibali vya kuanza utekelezaji wa mradi.

Programu ya Uendelezaji wa Bonde la Mto Msimbazi Shilingi 47,441,373,000.00 (Fedha za Nje)

208. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi wa Uboreshaji wa Bonde la Mto Msimbazi unaomba kuidhinishiwa jumla ya Shilingi Bilioni 47.44 kutekeleza shughuli zifuatazo:-

- (i) Maandalizi ya ujenzi wa daraja la Bonde la Mto Msimbazi;
- (ii) Maandalizi ya kuanza ujenzi wa kingo za Bonde la Mto Msimbazi; na
- (iii) Kupanda miti ya aina mbalimbali kwenye chanzo cha Mto Msimbazi ili kuzuia mmomonyoko.

Programu ya Maendeleo ya Sekta ya Kilimo (ASDP - II) Shilingi 465,220,000.00 (Fedha za Nje)

209. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa Shilingi Milioni 465.22 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kuratibu mikutano ya pamoja ya utekelezaji wa maendeleo ya programu ya ASDP II kwa kushirikiana na Wizara za Kisekta;

- (ii) Kuwezesha maandalizi ya Mipango ya Maendeleo ya Kilimo katika Mikoa 12 na Halmshauri 30;
- (iii) Kushiriki mikutano ya kisheria ya utekelezaji wa Mpango ya Maendeleo ya Kilimo (ASDP II);
- (iv) Kuwezesha mafunzo ya uongozi na usimamizi katika kutekeleza afua za Mipango ya Maendeleo ya Kilimo awamu ya Pili;
- (v) Kuratibu na kuwezesha utekelezaji wa mradi wa Maendeleo ya Sekta ya Kilimo - ASDP II kwa kushirikiana na Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa na Wadau wengine;
- (vi) Kufanya ufuatiliaji na tathmini ya utekelezaji wa ASDP II kwenye Halmashauri 184;
- (vii) Kuratibu utekelezaji wa Mpango Kabambe wa kuendeleza Sekta ya Kilimo, Mifugo na Uvuvi ya Wilaya (DADPs) na kuandaa taarifa za utekelezaji za kila robo mwaka; na
- (viii) Kuandaa taarifa jumuishi za utendaji wa Program za kila robo.

Mpango wa Kuratibu Masuala ya Mabadiliko ya Tabianchi Shilingi 63,317,700.00 (Fedha za Nje)

210. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Mpango huu unaombewa kuidhinishiwa Shilingi Milioni 63.31 kwa ajili ya kutekeleza kazi zifuatazo:-

- (i) Kuibua miradi ya kukabiliana na athari za mabadiliko ya tabianchi katika Halmashauri 3 zinazotekeleza mradi ambazo ni Halmashauri za Wilaya za Kondoa, Mpwapwa na Chamwino;
- (ii) Uandaaji wa mipango na bajeti kwa Halmashauri zinazotekeleza mradi ambazo ni Halmashauri za Wilaya za Kondoa, Mpwapwa na Chamwino;
- (iii) Kufanya ufuatiliaji na tathmini katika Halmashauri zinazotekeleza mradi;
- (iv) Kufanya vikao vya Kamati Tendaji ya Mradi; na
- (v) Kuendelea na mchakato wa Ofisi ya Rais – TAMISEMI kupata ithibati (accreditation) ya Mfuko wa Umoja wa Mataifa wa Mabadiliko ya Tabianchi (Green Climate Fund - GCF).

Ukarabati wa Miundombinu ya Chuo cha Maendeleo ya Wananchi Kibaha Shilingi 700,000,000.00 (Fedha za Ndani)

211. **Mheshimiwa Spika**, Chuo cha Maendeleo ya Wananchi Kibaha (Kibaha Folk Development College) kilianzishwa mnamo mwaka 1964 kikiwa kinajulikana kama “Farmers Training Centre” chini ya Mradi wa pamoja wa Serikali ya Tanganyika na Nchi za Nordic uitwao *Tanganyika Nordic Project*. Baada ya Mradi huu kukabidhiwa kwa Serikali ya Tanzania mnamo mwaka 1970 jina la mradi lilibadilishwa na kuitwa Shirika la Elimu Kibaha (Kibaha Education Centre). Majengo ya Chuo hiki yamechakaa na yameezekwa kwa *asbestos* ambayo siyo rafiki kwa afya ya binadamu. Katika Mwaka wa Fedha wa 2022/23, Shirika lilipokea Shilingi Milioni 400 kwa ajili ya ukarabati wa majengo ya Chuo. Ukarabati umefanyika kwa baadhi ya majengo na kazi ipo katika hatua mbalimbali za utekelezaji. Katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishwa jumla ya Shilingi Milioni 700 ambazo ni fedha za ndani kwa ajili ya kutekeleza shughuli zifuatazo; -

- (i) Kukarabati mabweni 4; Mwongozo (wanafunzi 80), Uhuru (wanafunzi 80), Ujamaa (wanafunzi 80) na Twiga (wanafunzi 80);
- (ii) Kukarabati ukumbi wa Twiga unaotumika kama darasa unaochukua wanafunzi 506;

- (iii) Kukarabati mifumo ya maji safi na maji taka;
- (iv) Kukarabati choo cha nje chenye matundu 5; na
- (v) Kukarabati Shamba Darasa la Mifugo na Mazao.

Programu ya Uboreshaji Katika Sekta ya Fedha Awamu ya Tano (PFMRP V) Shilingi 1,000,000,000.00 (Fedha za Ndani)

212. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 1 ambazo ni fedha za ndani kwa ajili ya kutekeleza shughuli zifuatazo; -

- (i) Kusimamia Ufungaji wa Hesabu za mwisho wa mwaka kwa Mamlaka za Serikali za Mitaa;
- (ii) Kupitia na kuhuisha mahitaji ya Mfumo wa TAUSI baada ya kuanza matumizi;
- (iii) Kuandaa miongozo ya matumizi ya Mfumo wa Ukusanyaji wa Mapato wa TAUSI pamoja na mikataba ya mawakala; na
- (iv) Kutengeneza kanuni za Sheria ya fedha za Mamlaka za Serikali za Mitaa Sura ya 290.

Mradi wa Mpango wa Kaya Maskini Shilingi 150,000,000.00 (Fedha za Nje)

213. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi wa Mpango wa Kaya Maskini unaombewa kuidhinishiwa jumla ya Shilingi Milioni 150 kwa ajili ya kufanya ufuatiliaji na tathmini kwenye miradi yote ya maendeleo inayotekelezwa na TASAF katika Mamlaka za Serikali za Mitaa.

Mradi wa Usafi wa Mazingira (SRWSS): Shilingi 333,175,350.00 (Fedha za Nje)

214. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishiwa jumla ya Shilingi Milioni 333.17 kwa ajili ya kutekeleza shughuli zifuatazo;

- (i) Kufanya usimamizi shirikishi wa utekelezaji wa huduma endelevu za Maji na Usafi wa Mazingira Vijijini katika Mikoa 17 na Halmashauri za Wilaya 86; na
- (ii) Kufanya vikao mbalimbali vinavyohusu Kampeni ya Usafi wa Mazingira.

Programu ya Uhamasishaji na Uchambuzi wa Sera (UNICEF) Shilingi 609,110,079.00 (Fedha za Nje)

215. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa Shilingi Milioni 609.11 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kufanya ufuatiliaji na tathmini ya utekelezaji wa programu zinazohusiana na uboreshaji wa huduma kwa jamii katika Mikoa ya Mbeya, Njombe, Songwe na Iringa;
- (ii) Kufanya vikao vya wadau kuhusiana na shughuli zinazotekelezwa na Mashirika Yasiyo ya Kiserikali katika Mikoa ya Mbeya, Njombe, Songwe na Iringa; na
- (iii) Kuimarisha Mfumo wa Uratibu, Usimamizi na Ufuatiliaji wa shughuli zinazotekelezwa na Wadau mbalimbali katika Mamlaka za Serikali za Mitaa katika Mikoa ya Mbeya, Njombe, Songwe na Iringa.

Mradi wa Kuboresha Elimu ya Awali na Msingi (Primary Student Learning - BOOST) Shilingi 20,259,163,825.00 (Fedha za Nje)

216. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI kupitia Programu ya Kuimarisha Ujifunzaji wa Elimu ya Awali na Msingi (BOOST) inaombewa

kuidhinishiwa jumla ya Shilingi Bilioni 20.25 kwa ajili ya kutekeleza kazi zifuatazo:-

- (i) Kununua na kusambaza vifaa vya TEHAMA katika Shule za Msingi 200 ili kuboresha ujifunzaji wa wanafunzi na Mafunzo Endelevu ya Walimu Kazini (MEWAKA);
- (ii) Kutekeleza Mpango wa Shule Salama kwenye Shule za Msingi 2,500;
- (iii) Kununua na kusambaza vifaa vya kufundishia na kujifunzia Elimu ya Awali kwenye Shule za Msingi 3,000 na kutoa mafunzo kwa walimu wa Elimu ya Awali;
- (iv) Kufanya ufuatiliaji na tathmnini ya ujenzi wa vyumba vya madarasa 4,730 na matundu ya vyoo 3,010; Mafunzo Endelevu ya Walimu Kazini (MEWAKA); uandikishaji wa wanafunzi; ufundishaji na ujifunzaji wa Elimu ya Awali na Msingi katika Halmashauri 184;
- (v) Kuhabarisha umma kuhusu shughuli za Uimarishaji wa Ujifunzaji wa Elimu ya Awali na Msingi kwa kutumia vyombo vya habari ikiwemo luninga, redio, mitandao ya kijamii na machapisho;
- (vi) Kujenga uwezo wa kusimamia utekelezaji wa Mitaala kwa elimu ya awali na msingi na

utawala bora katika utoaji wa elimu kwenye Mamlaka za Serikali za Mitaa;

- (vii) Kuimarisha Mifumo ya kukusanya, kuhifadhi na kutumia Takwimu za Elimu (EMIS);
- (viii) Kujenga uwezo wa wataalam wa Serikali katika kukusanya, kuchambua na kutumia takwimu mbalimbali za elimu ya awali na msingi; na
- (ix) Kusimamia utekelezaji wa vipaumbele vya mradi katika Mamlaka za Serikali za Mitaa nchini.

Mradi wa Uimarishaji wa Ufundishaji na Ujifunzaji (GPE-LANES II): Shilingi 1,000,000,000.00 (fedha za nje)

217. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishiwa jumla ya **Shilingi Bilioni 1** kwa ajili ya kutekeleza shughuli zifuatazo;

- (i) Kuandaa Mwongozo wa Mafunzo Elekezi kwa Walimu wapya wanaojiriwa katika Mamlaka za Serikali za Mitaa;
- (ii) Kuandaa Kihunzi cha Walimu wanaojitolea;
- (iii) Kuwezesha kufanyika kwa vikao vinavyohusu utekelezaji wa Walimu wanaojitolea;

- (iv) Kufanya uchambuzi wa hali ya ushirikishwaji wa jamii katika maendeleo ya shule;
- (v) Kuwezesha Ofisi ya Uratibu wa Mradi; na
- (vi) Kuwezesha utangazaji wa utekelezaji wa shughuli za Mradi; na
- (vii) Kufanya Ufuatiliaji na Tathmini.

Programu ya Elimumsingi Bila Malipo – Ununuzi wa Vitabu Shule za Msingi Shilingi 17,200,000,000.00 (Fedha za Ndani)

218. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 17.20 kwa ajili ya kuwezesha ununuzi wa vitabu vya Shule za Msingi kupitia Mpango wa Elimumsingi Bila Malipo.

Programu ya Kuboresha Elimu Katika Shule za Sekondari (SEQUIP) Shilingi 25,346,770,000.00 (Fedha za Nje)

219. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 25.34 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kununua vifaa vya maabara na kemikali kwa ajili ya shule mpya 234 za sekondari za Kata zinazojengwa katika Halmashauri;
- (ii) Kununua vifaa vya TEHAMA kwa ajili ya shule 1,000 za Sekondari za Kata kwa ajili ya kuboresha ufundishaji na ujifunzaji;
- (iii) Kufanya ufuatiliaji na tathmini ya utekelezaji wa mradi katika maeneo ya ujenzi wa shule mpya za sekondari;
- (iv) Kuwezesha utendaji kazi wa ofisi ya Rais – TAMISEMI katika utekelezaji wa mradi wa kuboresha Elimu ya Sekondari;
- (v) Kuwezesha utangazaji wa shughuli zinazotekelezwa na mradi wa kuboresha elimu ya sekondari (SEQUIP) kwa wananchi ili waweze kufahamu jitihada zinazofanywa na Serikali katika kuboresha elimu ya sekondari nchini; na
- (vi) Kuwezesha kuwajengea uwezo watumishi 68 wa idara ya usimamizi wa elimu katika masuala yahasuyo ufuatiliaji na tathmini ya utekelezaji wa mradi wa Kuboresha Elimu ya Sekondari (SEQUIP).

Programu ya Elimumsingi Bila Malipo – Ununuzi wa Vitabu Shule za Sekondari Shilingi 17,200,000,000.00 (Fedha za Ndani)

220. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 17.20 kwa ajili ya kuwezesha ununuzi wa vitabu vya Shule za Sekondari kupitia Mpango wa Elimumsingi Bila Malipo.

Mradi wa Usafi wa Mazingira (SRWSS): Shilingi 740,965,500.00 (Fedha za Nje)

221. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishiwa jumla ya **Shilingi Milioni 740.96** kwa ajili ya kutekeleza shughuli zifuatazo;

- (i) Kufanya usimamizi shirikishi wa utekelezaji wa huduma endelevu za Maji na Usafi wa Mazingira Vijijini katika Mikoa 17 na Halmashauri za Wilaya 86; na
- (ii) Kufanya vikao mbalimbali vinavyohusu Kampeni ya Usafi wa mazingira.

Programu ya Uhamasishaji na Uchambuzi wa Sera- (UNICEF) Shilingi 3,000,000,000.00 (Fedha za Nje).

222. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Programu inaombewa kuidhinishiwa jumla ya Shilingi Bilioni 3 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kuwezesha usimamizi shirikishi wa shughuli za ulinzi wa mtoto na ukatili wa wanawake katika Mikoa 26 na Halmashauri 184;
- (ii) Kufanya maandalizi ya awali ya Mpango na Bajeti ya Mwaka wa Fedha wa 2024/25 kwa ajili ya ulinzi na usalama wa mtoto pamoja na masuala ya lishe;
- (iii) Kufanya Mkutano wa Wadau mara mbili kwa mwaka na kufanya mapitio ya Sheria zinazohusu ulinzi wa mtoto na ukatili kwa wanawake;
- (iv) Kufanya usimamizi na ufuatiliaji wa usajili na utoaji wa vyeti vya kuzaliwa kwa watoto walio chini ya miaka 5 kwa Mikoa 23 inayofadhiliwa na programu ya UNICEF;
- (v) Kuratibu na kufanya Mkutano na Makatibu Tawala wa mikoa 8 na Halmashuri 29 kuhusu utekelezaji wa masuala ya ulinzi na usalama wa mtoto;

- (vi) Kufanya mafunzo kwa wataalam wa Ustawi wa Jamii namna ya kutoa huduma ya Kisaikolojia na kijamii katika Mamlaka za Serikali za Mitaa;
- (vii) Kuwajengea uwezo Maafisa Ustawi wa Jamii katika Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa katika masuala ya ulinzi wa mtoto na ukatili kwa wanawake;
- (viii) Kujenga uelewa kwa Kamati ya Uongozi ya Ofisi ya Rais -TAMISEMI kuhusu masuala ya ulinzi wa mtoto na ukatili kwa wanawake;
- (ix) Kufanya usimamizi shirikishi wa utekelezaji wa masuala ya UKIMWI na mtoto kwa Mikoa inayofadhiliwa na Program ya UNICEF;
- (x) Kufanya kikao cha utekelezaji wa mradi wa M-mama;
- (xi) Kutoa mafunzo kwa kamati za RCCE (Risk Communication and Community Engagement) za Halmashauri na Mikoa;
- (xii) Kufanya Mkutano wa mwaka wa tathmini ya Utekelezaji wa mkataba wa lishe ngazi ya Taifa; na
- (xiii) Kufanya Mapitio ya Utekelezaji wa mkataba wa lishe ngazi ya Taifa kabla ya Mkutano

Mkuu wa tathmini ya utekelezaji wa lishe ngazi ya Taifa.

Mradi wa Kuimarisha Huduma za Rufaa na Ubora wa Huduma za Afya ya Msingi Shilingi 44,895,193,483.00 (Fedha za Nje)

223. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mradi unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 44.89 kwa ajili ya kutekeleza shughuli zifuatazo:-

- (i) Kufanya upembuzi yakinifu katika vituo vya kutolea huduma ya afya ya msingi ili kubainisha mahitaji ya ujenzi na ukarabati;
- (ii) Kutoa ajira ya mkataba kwa watumishi 300;
- (iii) Utoaji wa huduma ya rufaa kwa mama na mtoto; na
- (iv) Kufanya ufuatiliaji katika vituo vya kutolea huduma ya afya ya msingi.

Mfuko wa Pamoja wa Afya Shilingi 1,644,564,000.00 (Fedha za Nje)

224. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mfuko wa Pamoja wa Afya unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 1.64 kwa ajili ya kutekeleza shughuli zifuatazo: -

- (i) Kuandaa na kuendesha mafunzo kwa wajumbe 30 wa Timu ya Uendeshaji wa

- Huduma za Afya ya Mkoa (RHMT) kuhusu namna ya kutathmini na kuandaa taarifa za utekelezaji wa Mpango Kabambe wa Afya wa Halmashauri (CCHP);
- (ii) Kuandaa mitaala kwa ajili ya mafunzo kwa wataalamu wa Radiologia;
 - (iii) Kutoa mafunzo kwa wataalamu wa Radiologia kwa lengo la kuimarisha huduma za mionzi;
 - (iv) kutoa mafunzo kwa wataalamu wa usingizi watakaopangiwa katika vituo vya kutolea huduma vinavyoendelea kujengwa;
 - (v) Kuandaa, kuchambua na kuwasilisha taarifa ya mapato na matumizi ya robo mwaka kwenye ngazi ya Halmashauri pamoja na vituo vya kutolea huduma ya afyamsingi;
 - (vi) Kufanya kikao cha pamoja cha robo mwaka cha kuboresha utendaji kati ya Ofisi ya Rais - TAMISEMI na Halmashauri 184;
 - (vii) Kuimarisha utekelezaji wa shughuli za Mfuko wa Pamoja wa Afya katika ngazi za Mikoa na Halmashauri;
 - (viii) Kufanya ufuatiliaji na tathmini wa shughuli za Mfuko wa Pamoja wa Afya katika ngazi zote za Ofisi ya Rais -TAMISEMI;

- (ix) Kufanya mkutano wa waganga wafawidhi, waganga wakuu, Makatibu Tawala Wasaidizi wa Afya, Lishe na Ustawi wa Jamii;
- (x) Kufanya ufuatiliaji, usimamizi na tathmini ya magonjwa ya mlipuko na majanga katika Ofisi za Wakuu wa Mikoa na Halmashauri;

Mradi wa Kuimarisha Mifumo ya Utoaji wa Huduma za Chanjo Shilingi 200,000,000.00 - (Fedha za Nje)

225. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais – TAMISEMI inaomba kuidhinishiwa Shilingi Milioni 200 kupitia Progamu ya Kuimarisha Mifumo ya Utoaji wa Huduma za Chanjo (GAVI) kwa ajili ya kutekeleza kazi zifuatazo: -

- (i) Kuratibu na kusimamia huduma za chanjo katika ngazi ya Wizara, Mikoa 26, Halmashauri 184 pamoja na vituo vya kutolea huduma za afya;
- (ii) Kuongeza uwezo wa Halmashauri katika kutunza na kuhifadhi chanjo kwa kununua, kusambaza pamoja na kukarabati majokofu ya kuhifadhia chanjo; na
- (iii) Kuwezesha huduma za chanjo kufikia jamii kwa kutoa huduma za Mkoba na Kliniki tembezi.

Programu ya Kuboresha Chakula na Lishe kwa ajili ya Kuboresha Afya kwa Watoto Wanaoishi Kwenye Mazingira Hatarishi Pamoja na Wanawake (WPP & NI) Shilingi 158,481,653.00 - (Fedha za Nje)

226. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Program ya kuboresha chakula na Lishe, inaombewa kuidhinishiwa jumla ya Shilingi Milioni 158.48 kwa ajili ya kazi zifuatazo: -

- (i) Kuboresha huduma ya utoaji wa matone ya Vitamini kwa watoto kwenye Halmashauri 58 zilizoko katika Mikoa 12 ya Tanga, Pwani, Dar es Salaam, Lindi, Mtwara, Singida, Tabora, Shinyanga, Mwanza, Manyara, Katavi na Simiyu;
- (ii) Kuongeza madini joto kwenye chumvi inayozalishwa nchini (Universal Salt Iodization – USI); na
- (iii) Kuboresha afya na lishe ya Mama, Watoto wachanga na vijana balehe kwenye Halmashauri 58 zilizopo katika Mikoa 12.

Programu ya Kuimarisha Mifumo ya Afya (UNFPA) Shilingi 654,282,900.00 (Fedha za Nje)

227. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Programu ya Kuimarisha Mifumo ya Afya inaombewa kuidhinishwa jumla ya Shilingi Milioni 654.28 kwa ajili ya kutekeleza shughuli zifuatazo: -

- (i) Kufanya ufuatiliaji kwenye ujenzi na ukarabati wa miundombinu ya kutolea huduma za afya inayojengwa katika Mikoa ya mradi ambayo ni Mwanza, Geita, Shinyanga, Kagera, Simiyu, Dodoma, Kagera, Kigoma na Mara; na
- (ii) Kufanya mafunzo kuhusu matumizi ya dawa mbalimbali zinazotolewa katika mikoa inayotekeleza mradi.

Mradi wa Udhhibiti wa Magonjwa ya Mlipuko na Matukio Yenye Athari ya Usalama wa Afya ya Jamii (GHSA- CDC) Shilingi 3,750,703,692.00 (Fedha za Nje)

228. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Mradi wa Udhhibiti wa Magonjwa ya Mlipuko na Matukio yenye Athari ya Usalama wa Afya ya Jamii unaombewa kuidhinishwa jumla ya Shilingi Bilioni 3.75 kwa ajili ya kutekeleza shughuli zifuatazo: -

- (i) Kuratibu na Kufatilia magonjwa ya mlipuko katika Mikoa na Halmashauri;
- (ii) Kufanya usimamizi shirikishi wa shughuli za udhibiti wa magonjwa ya mlipuko na matukio yenye athari ya kiafya katika jamii; na
- (iii) Kuimarisha uendeshaji wa vituo vya uratibu wa dharura katika mikoa sita (6) ya Dar es Salaam, Mwanza, Kagera, Kigoma, Arusha na Kilimanjaro.

Programu ya Mfuko wa Dunia wa Kupambana na UKIMWI, Kifua Kikuu na Malaria (Global Fund) Shilingi 8,708,942,818.00 (Fedha za Nje)

229. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Mfuko wa Dunia wa Kupambana na UKIMWI, Kifua Kikuu na Malaria unaombewa kuidhinishiwa jumla ya Shilingi Bilioni 8.70 kwa ajili ya kutekeleza shughuli zifuatazo: -

- (i) Kufanya mafunzo kazini na usimamizi shirikishi kwa shughuli za Mfuko wa Dunia wa kupambana na UKIMWI, Kifua kikuu na Malaria katika Ofisi za Wakuu wa Mikoa 26 na Mamlaka za Serikali za Mitaa 38 .
- (ii) Kufanya vikao 2 vya uratibu wa shughuli za Mfuko wa Dunia wa kupambana na UKIMWI, Kifua kikuu na Malaria

ikijumuisha waratibu wa mikoa wa UKIMWI na wadau mbalimbali;

- (iii) Kufanya usimamizi saidizi kwa kamati za afya za Mikoa na Halmashauri (RHMT&CHMT) katika utekelezaji wa Afua za UKIMWI;
- (iv) Kufanya ukaguzi wa fedha za Mfuko wa Dunia wa kupambana na Ukimwi, Kifua Kikuu na Malaria mara moja kwa mwaka katika Ofisi za Wakuu wa Mikoa 12 na Mamlaka za Serikali za Mitaa 38;
- (v) Kufanya usimamizi saidizi katika Mikoa 15 na Halmashauri 108 katika utekelezaji wa programu ya kifua kikuu;
- (vi) Kufanya ufuatiliaji na usimamizi shirikishi kuhusu afya ya jamii na ustawi wa jamii kwenye Halmashauri 42;
- (vii) Kufanya vikao na mafunzo kazini kwenye Halmashauri 109 kuhusu matumizi na usimamizi wa "force account" katika ukarabati na ujenzi wa vituo vya kutolea huduma za afya;
- (viii) Kuwezesha usimikaji wa miundombinu ya TEHAMA kwenye hospitali 33 za Wilaya kati ya 176;

- (ix) Kuwezesha Hospitali za Halmashauri 33 kufanya maboresho ya mfumo wa GoTHOMIS ili kuweza kukusanya taarifa za vifaa tiba;
- (x) Kufanya mafunzo kazini na usimamizi shirikishi kwa shughuli za Mfuko wa Dunia wa kupambana na UKIMWI, Kifua Kikuu na Malaria katika Ofisi za Wakuu wa Mikoja na Mamlaka za Serikali za Mitaa; na
- (xi) Kufanya ufuatiliaji wa mifumo ya taarifa za afya kwenye Mikoja na Halmashauri (GOTHOMIS, HRHIS, FFARS, HMIS, MVC-MIS).

E. MALENGO YA TAASISI ZILIZO CHINI YA OFISI YA RAIS - TAMISEMI

Wakala ya Barabara za Vijijini na Mijini (TARURA)

230. *Mheshimiwa Spika*, katika Mwaka wa Fedha wa 2023/24, Wakala ya Barabara za Vijijini na Mijini inaomba kuidhinishiwa Shilingi Bilioni 855.37 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya fedha hizo, Shilingi Bilioni 37.35 ni kwa ajili ya Mishahara na Shilingi Bilioni 818.02 ni kwa ajili ya Miradi ya Maendeleo. Kati ya fedha za Maendeleo zinazoombwa Shilingi Bilioni 710.31 ni fedha za ndani na Shilingi Bilioni 107.71 ni fedha za nje.

231. **Mheshimiwa Spika**, Wakala ya Barabara za Vijijini na Mijini (TARURA) imepanga kutekeleza shughuli zifuatazo:-

- (i) Matengenezo ya barabara kilomita 21,109.7 kupitia Mfuko wa Barabara;
- (ii) Ujenzi wa kilomita 190.13 kwa kiwango cha lami, kilomita 5,986 za changarawe, madaraja 107, kalavati 185, mistari ya kalavati 949 na mifereji ya maji ya mvua kilomita 18.44 kupitia fedha za tozo ya Shilingi 100 ya mafuta ya dizeli na petroli; na
- (iii) Ujenzi wa kilomita 110.48 kwa kiwango cha lami, kilomita 2,663.97 za changarawe, madaraja 61, kalavati 132, mitaro ya maji ya mvua mita 9,696 na drifti mbili (2) kupitia fedha za Mfuko Mkuu wa Serikali.

232. **Mheshimiwa Spika**, TARURA kwa kushirikiana na Wadau wa Maendeleo imepanga kutekeleza miradi ifuatayo:-

- (i) Ujenzi wa barabara kupitia Mradi wa Barabara wa Kuongeza Fursa za Kiuchumi na Kijamii Nchini (RISE) ambapo barabara zenye urefu wa kilomita 33 zitajengwa kwa kiwango cha lami; usanifu wa miundombinu ya barabara kwa kiwango cha lami zenye urefu wa kilomita 159.05; usanifu wa vikwazo vya miundombinu ya barabara kwa

Mikoa 25; maandalizi ya kupata wataalam washauri na wakandarasi kwa ajili ya ujenzi wa miundombinu ya barabara; kuanza utekelezaji wa ujenzi wa miundombinu ya barabara katika Halmashauri 6 za mradi (Halmashauri ya Wilaya ya Mbogwe, Handeni, Iringa, Mufindi, Kilolo na Rungwe);

- (ii) Kulipia wa fidia kwa wananchi watakaopisha ujenzi wa mradi; ujenzi wa daraja, kingo katika Bonde la Mto Msimbazi na kupanda miti ya aina mbalimbali kwenye chanzo cha Mto Msimbazi ili kuzuia mmomonyoko kupitia Mradi wa Uendelezaji wa Bonde la Mto Msimbazi;
- (iii) Kuanza ujenzi wa miundombinu ya msingi ya miji 12 kati ya 45 kupitia Mradi wa Kuboresha Miundombinu Shindanishi katika Miji Tanzania (TACTIC) ambapo itahusisha ujenzi wa masoko, mitaro ya maji ya mvua, stendi za mabasi na maghala ya kuhifadha mazao; Kuendelea na usanifu wa miradi katika Miji 33 iliyobakia; na Kuandaa nyaraka mbalimbali za kimazingira; na
- (iv) Ujenzi wa barabara za kiwango cha lami zenye jumla ya urefu wa kilomita 43.82 katika Halmashauri za Wilaya za Wanging'ombe kilomita 19.3, Mbozi kilomita 11.01, Rungwe kilomita 6, Busokelo kilomita

6.41 na Kilolo kilomita 1.1 kupitia Mradi wa Agri-connect awamu ya pili unaofadhiliwa na Jumuiya ya Ulaya. Aidha, kuanzia Mwaka wa Fedha wa 2022/23 Mikataba yote ya ujenzi wa barabara kwa kiwango cha lami zinahusisha uwekaji wa taa za barabarani.

Wakala ya Mabasi Yaendayo Haraka katika Jiji la Dar es Salaam

233. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Wakala ya Mabasi Yaendayo Haraka inaomba kuidhinishiwa Shilingi Bilioni 3.03 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo, Shilingi Bilioni 2.30 ni kwa ajili ya Mishahara na Shilingi Milioni 731.21 ni kwa Matumizi Mengineyo.

234. **Mheshimiwa Spika**, Wakala imepanga kutekeleza shughuli zifuatazo:-

- (i) Kuendelea kuongeza Mtandao wa Mabasi Yaendayo Haraka (BRT) katika Jiji la Dar es Salaam kwa kuendelea na Miundombinu ya Awamu ya Tatu itakayohusisha Barabara zenye urefu wa kilomita 20.6 za Nyerere (Gongolamboto - Posta kupitia Sokoine), Uhuru (Buguruni - Kariakoo Terminal kupitia Mtaa wa Shaurimoyo na Lindi) na Shaurimoyo (Nyerere - Lindi);

- (ii) Kukamilisha taratibu za ununuzi wa Mtoa Huduma za mabasi ya Awamu ya Kwanza na ya Pili;
- (iii) Kufanya ukarabati wa mara kwa mara wa miundombinu ya Mradi;
- (iv) Kuboresha usafi wa mazingira katika mtandao wa wakala ya Mabasi Yaendayo Haraka;
- (v) Kudumisha usalama kwa kuimarisha ulinzi katika Mtandao wa Wakala ya Mabasi Yaendayo Haraka (DART);
- (vi) Kuendelea na taratibu za kubadilisha mfumo wa uendeshaji na ulipaji wa Watoa Huduma kutoka kupokea tozo kupita katika mfumo wa DART (Access Fee) na kuanza kutumia utaratibu wa malipo ya umbali wa mabasi yatakayokuwa yanatembea (per km mode);
- (vii) Kukamilisha utengenezaji na usimikaji wa mfumo wa kielektroniki wa ukusanyaji nauli (Automated Fare Collection System-AFCS) wa Serikali unaosimamiwa na DART ambao utafungamanishwa na mfumo wa kuongozea Magari (Intelligent Transport System-ITS) ikiwa ni sehemu ya maboresho endelevu ya huduma hii kwa wananchi waishio mijini, na

pia kuondoa mianya ya upotevu wa mapato ya nauli kwenye mfumo;

- (viii) Kuendelea kubuni na kuongeza vyanzo vipya vya mapato yasiyotokana na nauli (*Non-Fare Tarriff Revenue*) ili kujenga uwezo wa kujitegemea kimapato na kuongeza uwezo wa Wakala kuwa endelevu katika utekelezaji wa majukumu yake; na
- (ix) Kuendelea kufanya mapitio ya Amri ya Uanzishwaji wa Wakala ya Mwaka 2006 (*Review DART Agency Establishment Order*).

Tume ya Utumishi wa Walimu (Fungu Namba 02)

235. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Tume ya Utumishi wa Walimu inaomba kuidhinishiwa Shilingi Bilioni 17.20 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya fedha hizo, Shilingi Bilioni 8.81 ni kwa ajili ya Mishahara, Shilingi Bilioni 7.71 ni kwa ajili ya Matumizi Mengineyo na Shilingi Milioni 670 ni kwa ajili ya Miradi ya Maendeleo.

236. **Mheshimiwa Spika**, Tume ya Utumishi wa Walimu imepanga kutekeleza shughuli zifuatazo:-

- (i) Kuendelea kusimamia Utumishi na maendeleo ya Walimu wa Shule za Msingi

na Sekondari waliopo katika Utumishi wa Umma;

- (ii) Kuendesha mashauri ya nidhamu kwa Walimu ngazi ya Wilaya;
- (iii) Kuendesha rufaa za Walimu waliokata rufaa ngazi ya Tume Makao Makuu;
- (iv) Kuwapandisha vyeo Walimu wenye sifa kwa wakati baada ya kupata vibali kutoka kwenye Mamlaka husika;
- (v) Kuwabadilisha vyeo Walimu baada ya kujiendeleza,
- (vi) Kuendeleza ujenzi wa jengo la Ofisi za Tume Makao Makuu;
- (vii) Kuimarisha mfumo wa Kielektroniki (Teachers Service Management Information System-TSC-MIS);
- (viii) Kuboresha mazingira ya kazi kwa wafanyakazi wa Tume na
- (ix) Kuongeza uelewa wa wadau kuhusu kazi na majukumu ya Tume ya Utumishi wa Walimu.

Chuo cha Serikali za Mitaa

237. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Chuo cha Serikali za Mitaa Hombolo kinaomba kuidhinishiwa Shilingi Bilioni 6.37 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo, Shilingi Bilioni 6.02 ni kwa ajili ya Mishahara na Shilingi Milioni 349.30 ni kwa ajili ya Matumizi Mengineyo. Chuo cha Serikali za Mitaa kimepanga kutekeleza shughuli zifuatazo:

- (i) Kudahili wanafunzi wapya 9,500 kuanzia ngazi ya Astashahada hadi Shahada ya Kwanza;
- (ii) Kufanya tafiti na kutoa ushauri wa kitaalam katika masuala mbalimbali yahasuyo Mamlaka za Serikali za Mitaa;
- (iii) Kuendelea kutoa mafunzo ya kuwajengea uwezo Watumishi na Viongozi waliopo kwenye Mamlaka za Serikali za Mitaa pamoja na wadau kutoka maeneo mbalimbali;
- (iv) Kuhuisha na kuandaa mitaala ili kuendana na mahitaji ya sasa na ya baadaye;
- (v) Kuanzisha Kampasi ya Shinyanga, na
- (vi) Kuanza ujenzi wa jengo la Utawala Awamu ya Kwanza katika Chuo cha Serikali za Mitaa Hombolo.

Shirika la Elimu Kibaha

238. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Shirika la Elimu Kibaha linaomba kuidhinishiwa Shilingi Bilioni 8.58 kwa ajili ya Matumizi ya Kawaida na Maendeleo. Kati ya fedha hizo, Shilingi Bilioni 7.88 ni kwa ajili ya Matumizi ya Kawaida ambapo Shilingi Bilioni 5.99 ni kwa ajili ya Mishahara na Shilingi Bilioni 1.89 ni kwa ajili ya Matumizi Mengineyo. Shilingi Milioni 700 ni kwa ajili ya Miradi ya Maendeleo ya ndani.

239. **Mheshimiwa Spika**, Shirika la Elimu Kibaha limepanga kutekeleza shughuli zifuatazo:-

- (i) Kuendelea kutoa Elimu Msingi kwa wanafunzi 2,703 na elimu ya Sekondari kwa wanafunzi 357;
- (ii) Kuandaa na kusimamia mfumo wa mafunzo kwa njia ya mtandao (*e-learning management system*) na kutoa Elimu ya Sekondari mubashara (*Live teaching*) kwa shule za sekondari Tanzania;
- (iii) Kuboresha utoaji wa elimu kwa wahudumu wa afya 572 katika fani ya utabibu na uuguzi kupitia Chuo cha Afya na Sayansi Shirikishi Kibaha (KCOHAS), sambamba na kutoa elimu ya afya dhidi ya magonjwa yasiyoambukiza kwa wananchi 500;

- (iv) Kutoa elimu na mafunzo ya stadi mbalimbali za ujuzi na ubunifu katika fani kwa vijana 400 kwa kozi za muda mrefu na wananchi 1,000 kwa kozi za muda mfupi kwa mafunzo ya ana kwa ana na kwa njia ya mtandao (*e-learning*);
- (v) Kuendelea na ukarabati wa Chuo cha Maendeleo ya Wananchi Kibaha sambamba; na
- (vi) Kuboresha miundombinu ya mashamba darasa ya kilimo na mifugo.

Shirika la Masoko ya Kariakoo

240. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Shirika la Masoko ya Kariakoo inaomba kuidhinishiwa Shilingi Bilioni 1.68 kwa ajili ya Matumizi ya Kawaida. Kati ya fedha hizo Shilingi Milioni 747.54 ni kwa ajili ya Mishahara na Shilingi Milioni 938.44 ni kwa ajili ya Matumizi Mengineyo. Shirika litaendelea na ujenzi wa soko jipya na ukarabati wa soko lililoungua unaotarajiwa kukamilika Oktoba, 2023. Aidha, Shirika litaandaa Mpango wa Uwekezaji katika maeneo yanayomilikiwa na Shirika yaliyopo Mbezi Beach Makonde katika Halmashauri ya Manispaa ya Kinondoni na Tabata Bima katika Halmashauri ya Jiji la Dar es Salaam.

Bodi ya Mikopo ya Serikali za Mitaa

241. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Bodi ya Mikopo ya Serikali za Mitaa inaomba kuidhinishiwa Shilingi Milioni 365.04 kwa ajili ya Matumizi Mengineyo. Bodi itatekeleza shughuli zifuatazo:-

- (i) Kukusanya marejesho ya Mikopo, makusanyo ya Michango kutoka kwenye Halmashauri na mapato mengine ya ndani ambapo kiasi cha Shilingi Bilioni 4.13 kinatarajiwa kukusanywa;
- (ii) Kutoa Mikopo kwa Halmashauri yenye thamani ya Shilingi Bilioni 3.96 kwa ajili ya kutekeleza miradi ya maendeleo;
- (iii) Kukamilisha Maboresho ya Muundo wa Bodi ili kuiwezesha Bodi kutekeleza majukumu yake ya msingi kwa mujibu wa Sheria;
- (iv) Kukamilisha Marekebisho ya Sheria iliyoanzisha Bodi ili iendane na mabadiliko ya kiseri na kiuchumi na mahitaji ya Halmashauri zetu;
- (v) Kuendelea kutoa huduma ya kitaalam ya kuandaa maandiko ya miradi katika Halmashauri; na
- (vi) Kuendelea kuwajengea uwezo watumishi wa Bodi kuhusu uchambuzi wa maandiko ya

miradi, utoaji na usimamizi wa mikopo na ufuatiliaji wa mikopo.

F. MAMBO YA KUZINGATIA KATIKA UTEKELEZAJI WA MPANGO NA BAJETI WA OFISI YA RAIS - TAWALA ZA MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA KATIKA MWAKA WA FEDHA WA 2023/24

242. **Mheshimiwa Spika**, katika utekelezaji wa mpango na bajeti ya Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI itazingatia mambo yafuatayo: -

Mapato ya Ndani

243. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Ofisi za Wakuu wa Mikoa, Halmashauri na Taasisi zilizo chini ya Ofisi ya Rais - TAMISEMI zimepanga kukusanya maduhuli na mapato ya ndani yenye jumla ya Shilingi Trilioni 1.19. Kati ya fedha hizo, Shilingi Bilioni 55.14 zimepangwa kukusanywa na Taasisi zilizo chini ya Ofisi ya Rais - TAMISEMI, Shilingi Milioni 261.89 zitakusanywa na Ofisi za Wakuu wa Mikoa na Shilingi Trilioni 1.14 zitakusanywa na Halmashauri.

244. **Mheshimiwa Spika**, kwa makusanyo ya Halmashauri, Shilingi Bilioni 689.46 ni kwa ajili ya Matumizi Mengineyo na Shilingi Bilioni 454.41

ni kwa ajili ya Miradi ya Maendeleo. Mgawanyo huu, unatokana na madaraja ya Halmashauri ya kuchangia shughuli za maendeleo kutokana na mapato ya ndani kwa asilimia 70, 60, 40 na 20 (*Kiambatisho Namba 11*).

Sekta ya Elimu

- (i) Kuendelea kugharamia elimu bila ada kwa shule za msingi na sekondari ambapo Shilingi Bilioni 399.64 zimetengwa. Kati ya fedha hizo Shilingi Bilioni 157.79 zimetengwa kwa ajili ya shule za msingi na Shilingi Bilioni 241.85 zimetengwa kwa ajili ya shule za sekondari. Bajeti hiyo ni sawa na ongezeko la Shilingi Bilioni 53.15 sawa na asilimia 15.34 ikilinganishwa na bajeti ya Shilingi Bilioni 346.49 iliyoidhinishwa katika Mwaka wa Fedha wa 2022/23, ongezeko hili linatokana na wanafunzi wa kidato cha tano na sita kujumuishwa katika Mpango wa Elimu Bila Ada (*Kiambatisho Namba 13*);
- (ii) Kuendelea na mpango wa ujenzi wa matundu ya vyoo katika vituo shikizi ambapo Shilingi Bilioni 5.74 zimetengwa kwa ajili ya ujenzi wa matundu 5,218 ya vyoo. Aidha, zimetengwa Shilingi Bilioni 5.52 kwa ajili ya ujenzi wa matundu 5,020 ya vyoo kwa kidato cha tano na sita kwa shule za sekondari (*Kiambatisho Namba 14*);

- (iii) Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum ambapo Shilingi Bilioni 7.86 zimetengwa. Aidha, zimetengwa Shilingi Bilioni 2.58 kwa ajili ya kuendelea na ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum (*Kiambatisho Namba 14*);
- (iv) Ujenzi wa vyumba vya madarasa kwa kidato cha tano na sita kwa shule za sekondari ambapo Shilingi Bilioni 47.89 zimetengwa (*Kiambatisho Namba 14*);
- (v) Kuendelea na mpango wa ukarabati wa shule kongwe za msingi na sekondari ambapo Shilingi Bilioni 37.49 zimetengwa. Kati ya fedha hizo Shilingi Bilioni 33.12 ni kwa ajili ya ukarabati wa shule kongwe 184 za msingi na Shilingi Bilioni 4.37 ni kwa ajili ya ukarabati wa shule kongwe za sekondari (*Kiambatisho Namba 15*);
- (vi) Usimamizi wa mitihani ambapo Shilingi Bilioni 243.61 zimetengwa (*Kiambatisho Namba 16*).

Sekta ya Afya

- (i) Kuendelea na ujenzi wa hospitali 41 za Halmashauri ambapo Shilingi Bilioni 30.29 zimetengwa (*Kiambatisho Namba 17*);
- (ii) Kuendelea na mpango wa ukarabati wa hospitali kongwe za Halmashauri 31 ambapo

Shilingi Bilioni 27.9 zimetengwa
(*Kiambatisho Namba 17*);

- (iii) Ujenzi wa vituo vya afya 16 na ukamilishaji wa vituo vya afya 6 ambapo Shilingi Bilioni 9.54 zimetengwa (*Kiambatisho Namba 17*);
- (iv) Kuendelea na mpango wa ukamilishaji wa zahanati 376 katika Halmashauri ambapo Shilingi Bilioni 18.80 zimetengwa (*Kiambatisho Namba 17*), na
- (v) Ununuzi wa vifaa na vifaa tiba katika hospitali za Halmashauri, vituo vya afya na zahanati, ambapo Shilingi Bilioni 116.92 zimetengwa. Kati ya fedha hizo Shilingi Bilioni 15.50 zitatumika kununua vifaa na vifaa tiba katika hospitali 31, Shilingi Bilioni 83.07 kwa ajili ya vituo vya afya 278 na Shilingi Bilioni 18.35 kwa ajili ya zahanati 364 (*Kiambatisho Namba 18*).

Majengo ya Utawala na Nyumba za Viongozi

- (i) Ujenzi, ukamilishaji na ukarabati Ofisi za Wakuu wa Mikoa 16 ambapo Shilingi Bilioni 7.84 zimetengwa;
- (ii) Ujenzi, ukamilishaji na ukarabati wa Ofisi za Wakuu wa Wilaya 28 ambapo Shilingi Bilioni 8.93 zimetengwa;

- (iii) Ujenzi, ukamilishaji na ukarabati wa Ikulu Ndogo 8 ambapo Shilingi Bilioni 1.61 zimetengwa;
- (iv) Ujenzi, ukamilishaji na ukarabati wa nyumba 11 za Wakuu wa Mikoa ambapo Shilingi Bilioni 1.52 zimetengwa;
- (v) Ujenzi, ukamilishaji na ukarabati wa nyumba 4 za Makatibu Tawala wa Mikoa ambapo Shilingi Milioni 723.72 zimetengwa;
- (vi) Ujenzi, ukamilishaji na ukarabati wa nyumba za Maafisa Tarafa 7 kwa gharama ya Shilingi Milioni 560;
- (vii) Ujenzi, ukamilishaji na ukarabati wa nyumba za Makatibu Tawala Wasaidizi wa Mikoa 13 ambapo Shilingi Bilioni 1.44 zimetengwa;
- (viii) Ujenzi, ukamilishaji na ukarabati wa nyumba za Makatibu Tawala wa Wilaya 4 ambapo Shilingi Milioni 435, zimetengwa;
- (ix) Ujenzi, ukamilishaji na ukarabati wa nyumba za Wakuu wa Wilaya 16 ambapo Shilingi Bilioni 2.56 zimetengwa; na

- (x) Ujenzi, ukamilishaji na ukarabati wa Ofisi za Maafisa Tarafa 31 ambapo Shilingi Bilioni 3.24 zimetengwa.

Majengo ya Utawala ya Halmashauri

245. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 49.32 kwa ajili ya kuendelea na ujenzi wa majengo ya utawala katika Halmashauri 71. Aidha, Shilingi Bilioni 14.70 zimetengwa kwa ajili ya ununuzi wa samani za majengo ya utawala katika Halmashauri 50 (*Kiambatisho Namba 19*).

Nyumba za Wakurugenzi na Nyumba za Wakuu wa Idara katika Mamlaka za Serikali za Mitaa

246. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 15.25 kwa ajili ya ujenzi wa nyumba za makazi kwa ajili ya Wakurugenzi Watendaji wa Halmashauri na Wakuu wa Idara. Kati ya fedha hizo, Shilingi Bilioni 6.63 ni kwa ajili ya nyumba 35 za Wakurugenzi wa Halmashauri na Shilingi Bilioni 8.62 ni kwa ajili ya nyumba 25 za Wakuu wa Idara (*Kiambatisho Namba 19*).

Miradi ya Kimkakati

247. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 26.98 kwa ajili ya kuendelea na utekelezaji wa miradi 18 ya kimkakati katika Halmashauri. Aidha, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wizara ya Fedha na Mipango inaboresha vigezo vya upatikanaji wa fedha za utekelezaji wa miradi hiyo kwa Halmashauri (*Kiambatisho Namba 20*).

Ununuzi wa Boti

248. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 1.5 kwa ajili ya ununuzi wa boti 4 katika Halmashauri za Wilaya za Ludewa, Buchosa, Nyasa na Sumbawanga ili kuimarisha doria, ulinzi na ukusanyaji wa mapato ya ndani katika Halmashauri hizo.

Ununuzi wa Magari

249. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 16.58 kwa ajili ya ununuzi wa magari 81 katika Ofisi za Wakuu wa Mikoa. Kati ya magari hayo, magari 5 ni ya Wakuu wa Mikoa, magari 2 ni ya Makatibu Tawala wa Mikoa na magari 74 ni ya Wakuu wa Wilaya.

Mfuko wa Kuchochea Maendeleo ya Jimbo

250. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais -TAMISEMI imetengewa Shilingi Bilioni 15.99 kwa ajili ya kuchochea maendeleo katika majimbo 214 ya Tanzania Bara.

Uendelezaji wa Vijiji na Miji

251. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais – TAMISEMI kwa kushirikiana na Wadau mbalimbali itaziimarisha taasisi za kijamii kwenye ngazi za msingi ziwe utangamano ili zilete tija na kuinua ustawi wa jamii kwa utaratibu maalum utakao kuwa jumuishi. Lengo ni kuleta mageuzi (*transformation*) yatakayo kuwa na tija katika Uendelezaji wa Vijiji nchini. Mambo yatayozingatiwa ni utangamano katika maendeleo ya Vijiji na Miji ikiwemo Miji Midogo Inayochipukia; Kuimarisha taasisi za kijamii kwenye ngazi za msingi katika kujenga Uchumi Mahalia; Aidha, kuimarisha ufikishaji sawia wa huduma za umma kwa wananchi walio wengi; Utunzaji wa mazingira na kuendeleza biashara ya Hewa Ukaa kwenye Vijiji. Pia kujenga uwezo na kuratibu utunzaji na matumizi ya raslimali; utalii na mila asilia (*Cultural Values*) zilizoko Vijijini; Vilevile, kuimarisha Hatimiliki kwa usawa wa kijinsia na; Kusimamia uendelezaji wa Mipango Kabambe na Upangaji wa Matumizi ya

Ardhi Vijijini pamoja na kusimamia vyema mipango ya uchumi ya Halmashauri.

252. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais – TAMISEMI itaendelea na utekelezaji wa Uanzishwaji, Upangaji na Uendelezaji wa Jiji la Kibiashara na Uwekezaji Kwala, Mkoa wa Pwani kwa kushirikiana na Ofisi ya Rais – Ikulu; Ofisi ya Makamu wa Rais – Mazingira na Wizara za Kisekta, ikiwemo Wizara ya Ujenzi na Uchukuzi – Uchukuzi; Wizara ya Ardhi, Nyumba na Maendeleo ya Makazi; Wizara ya Habari, Mawasiliano na Teknolojia ya Habari; Wizara ya Maji; Wizara ya Nishati; na Wizara inayohusu Uwekezaji, Viwanda na Biashara; Wizara ya Mifugo na Uvuvi na Ofisi ya Mkuu wa Mkoa wa Pwani; Halmashauri za Wilaya za Kibaha, Chalinze na Kisarawe pamoja na Taasisi nyingine za umma na Sekta Binafsi. Eneo la Mpango lina ukubwa wa hekta 130,831 na limetangazwa kwenye Gazeti la Serikali Namba 633 la tarehe 28 Oktoba, 2022. Mpango Kabambe Jumuishi wa Jiji hilo wa Mwaka 2022 – 2050 utaendelea kukamilishwa na unajumuisha Vijiji 30 vya Halmashauri za Wilaya ya Kibaha (16), Chalinze (9) na Kisarawe (5).

Uendelezaji wa Ardhi

253. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI kwa kushirikiana na Wizara za Kisekta, Taasisi na wadau wengine inatekeleza Mradi wa Kupanga, Kupima na Kumilikisha Ardhi (KKK) katika Mamlaka za Serikali za Mitaa ambapo Halmashauri 55 zilipata mkopo wa jumla ya Shilingi Bilioni 49.47. Mradi wa KKK ambao unalenga kuboresha utoaji wa huduma za ardhi umeleta mafanikio makubwa ya kuwezesha kupima jumla ya viwanja 232,537 sawa na asilimia 91.73 kati ya lengo la viwanja 253,500 na hivyo kusaidia kupunguza tatizo la uendelezaji holela wa ardhi kwenye maeneo ya miji husika. Hadi Februari 2023, jumla ya Shilingi Bilioni 16.75 sawa na asilimia 33.85 ya fedha zilizotolewa zimerejeshwa.

254. **Mheshimiwa Spika**, vilevile, Ofisi ya Rais - TAMISEMI imeendelea kuimarisha usimamizi wa mipaka ya maeneo ya utawala ya Mikoa, Wilaya, Halmashauri, Tarafa, Kata, Mitaa, Vijiji na Vitongoji sanjari na kuboresha utoaji wa huduma za umma kwenye maeneo hayo. Aidha, kwa kushirikiana na wadau na wananchi wa maeneo husika jumla ya migogoro 162 kati ya 257 ya mipaka, fidia na ardhi ilipatiwa ufumbuzi na mingine iko katika hatua mbalimbali za kutatuliwa. Aidha, namshukuru Mheshimiwa Waziri Mkuu kwa maelekezo na ushauri wake

ambayo yaliwezesha kuwa na maeneo sahihi ya kuhesabu na kufanyika kwa Sensa ya Watu na Makazi mwezi Agosti 2022 kwa ufanisi mkubwa. Vilevile, Ofisi imeanza kufanya maandalizi ya kuhakiki Mipaka ya Maeneo ya Utawala kuelekea Uchaguzi wa Serikali za Mitaa unaotarajia kufanyika Mwezi Oktoba 2024.

255. **Mheshimiwa Spika**, kuimarika kwa masuala ya usimamizi wa ardhi kutawezesha kujumuisha wadau na taasisi za kijamii kwenye ngazi ya msingi na hivyo kuleta utangamano, uwiano wa maendeleo baina ya maeneo ya mijini na vijijini na pia kuongeza tija katika kuinua ustawi wa jamii hasa zenye mazingira magumu sambamba na kusimamia vyema Mipango ya Uchumi ya Halmashauri.

256. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24 Ofisi ya Rais TAMISEMI itaimarisha shughuli za ufuatiliaji, tathmini na ujifunzaji pamoja na ukaguzi na ufuatiliaji wa fedha katika Mikoa na Serikali za Mitaa. Hii ni kutokana na uundwaji wa idara ya Usimamizi, Ufuatiliaji na Ukaguzi (MMI) katika Ofisi za Wakuu wa Mikoa ikiwa ni pamoja na ongezeko la fedha za ufuatiliaji na tathmini kutoka shilingi Bilioni 3 hadi Shilingi Bilioni 9.46 zilizotengwa katika Mwaka wa Fedha wa 2023/24. Uboreshaji huu utasaidia ukamilishaji wa Miradi kwa

thamani ya fedha, kuimarisha matumizi ya fedha na kuchukua hatua za haraka katika maeneo ya miradi ambayo haijatekelezwa vizuri. Aidha, kufuatia uanzishwaji wa idara ya Uwekezaji, Viwanda na Biashara katika ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa utaimarisha shughuli za uwekezaji, viwanda na biashara katika mamlaka za serikali za mitaa. Itasaidia kutenga maeneo ya uwekezaji, viwanda na biashara na hivyo kurahisha upatikanaji wa maeneo hayo.

Maelekezo Mahususi

257. Mheshimiwa Spika, napenda kuchukua fursa hii kupitia Bunge lako Tukufu kutoa Maelekezo kwa Mikoa na Mamlaka za Serikali za Mitaa kuhusu mambo yafuatayo:-

- (i) Wakuu wa Mikoa kusimamia Miradi inayotekelezwa na Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa ili iweze kukamilika kwa wakati hususan baada ya ofisi hizi kuongezewa Bajeti pamoja na magari 26 kwa ajili ya Ufuatuliaji, Usimamizi na Ujifunzaji katika mikoa yote;
- (ii) Mamlaka za Serikali za Mitaa kuviwezesha Vitengo vya ukaguzi wa ndani kwa kuvipatia vitendea kazi na bajeti kupitia mapato ya ndani. Aidha, Halmashauri zenye mapato makubwa yasiyolindwa kuanzia shilingi

Bilioni 5 na kuendelea wahakikishe wananunua magari kwa ajili ya vitengo hivyo;

- (iii) Mamlaka za Serikali za Mitaa kuendelea kuziwezesha Ofisi za Kata kwa kuziwekea Bajeti ili ziweze kusimamia ngazi za msingi za Halmashauri katika kusimamia shughuli za Serikali katika maeneo yao;
- (iv) Ofisi za Wakuu wa Mikoa zifanye usimamizi maalum wa Miradi inayokamilishwa na fedha zilizovuka mwaka kwa kuzingatia muda uliowekwa kisheria na Sheria ya Bajeti Sura ya 439;
- (v) Uidhinishwaji wa Mpango wa Miradi inayotekelezwa na fedha za uwajibikaji wa makampuni utafanywa na Ofisi ya Rais TAMISEMI kwa kushirikiana na Wizara ya Fedha na Mipango kabla ya miradi hiyo kuanza kutekelezwa;
- (vi) Ofisi za Wakuu wa Mikoa zinaelekezwa kusimamia na kuhakikisha Mamlaka za Serikali za Mitaa zinatenga na kutekeleza Miradi ya Maendeleo kupitia mapato ya ndani kulingana na ngazi za asilimia 70,60,40 na 20 kama ilivyoelekezwa kwenye mwongozo wa Mpango na Bajeti;

- (vii) Halmashauri zote zilizopewa mkopo wa Kupanga, Kupima na Kumilikisha Ardhi zifanye marejesho ya fedha hizo kabla au ifikapo tarehe 31 Oktoba, 2023. Aidha, Fedha zinazopatikana kupitia mradi wa KKK zisiwe sehemu ya mapato ya ndani ya Halmashauri bali iwe ni miradi inayojitegemea na zirejeshwe katika utekelezaji na uendelezaji wa mradi huo;
- (viii) Mamlaka za Serikali za Mitaa zisifanye mabadiliko ya miradi iliyopangwa kutekelezwa bila ya kupewa idhini na Ofisi ya Rais TAMISEMI kupitia Ofisi za Wakuu wa Mikoa;
- (ix) Ofisi za Wakuu wa Mikoa zihakikishe zinaratibu uombaji wa fedha za utekelezaji wa Mpango na Bajeti katika Halmashauri kulingana na Waraka wa Hazina wa utekelezaji wa Bajeti unaotolewa kila mwaka ili kuwa na muda wa kutosha wa kutekeleza miradi ya maendeleo;
- (x) Ofisi za Wakuu wa Mikoa kufuatilia utekelezaji wa Maagizo ya Viongozi Wakuu wa Serikali na Chama katika maeneo yao ya utawala hususani maelekezo ya Rais wa Jamhuri ya Muungano wa Tanzania, Makamu wa Rais wa Jamhuri ya Muungano wa Tanzania, Makamu Mwenyekiti wa Chama cha Mapinduzi Tanzania Bara,

Waziri Mkuu wa Jamhuri ya Muungano wa Tanzania. Aidha, msistizo unatolewa kuwa kila mkoa na Halmashauri ziwe na Kanzidata ya Maelekezo yaliyotolewa katika kipindi cha mwaka 2020, 2021, 2022 na 2023 katika mikoa pamoja na taarifa za utekelezaji;

- (xi) Ofisi za Wakuu wa Mikoa kuratibu, Kusimamia na kujibu Hoja za Mkaguzi Mkuu wa Ndani na Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali alizozitoa Katika Mamlaka za Serikali za Mitaa;
- (xii) Ofisi za Wakuu wa Mikoa kufanya tathmini na kufanya masawazo wa watumishi katika Mamlaka za Serikali za Mitaa ili kuleta uwiano katika utoaji wa huduma za jamii katika Halmshauri Moja na nyingine. Aidha, watumishi wanaozidi katika baadhi ya maeneo hususan katika vituo vya kutolea huduma katika miji wapelekwe katika maeneo ya pembezoni. Vilevile Halmashauri zitoe motisha kwa watumishi wanaoanza kazi katika vituo vya pembezoni ikiwa ni pamoja na vifaa vya kuanzia kazi;
- (xiii) Ofisi za Wakuu wa Mikoa zisimamie Mamlaka za Serikali za Mitaa katika kuendeleza na kuendesha Miji midogo inayochipukia sambamba na maendeleo ya Vijiji; na

(xiv) Ofisi za Wakuu wa Mikoa zisimamie ukusanyaji wa mapato ya ndani ya Halmashauri kwa kuhimiza matumizi ya mfumo wa Kielektroniki wa ukusanyaji wa mapato na utoaji wa taarifa ili kufikia malengo yaliyowekwa katika Mpango na Bajeti.

G. SHUKRANI

258. **Mheshimiwa Spika**, kabla ya kuhitimisha Hotuba yangu, kwa heshima na unyenyekevu mkubwa ninamshukuru Mheshimiwa Dkt. Samia Suluhu Hassan Rais wa Jamhuri ya Muungano wa Tanzania, kwa kuniamini na kunitewa kuwa Mbunge na Waziri wa Nchi - Ofisi ya Rais (TAMISEMI). Ninamuahidi kuwa nitaendelea kutimiza wajibu wangu kwa weledi katika kuisimamia Ofisi ya Rais-TAMISEMI kwa nguvu zangu zote.

259. **Mheshimiwa Spika**, naomba kukushukuru wewe binafsi Mheshimiwa Spika, Naibu Spika wa Bunge la Jamhuri ya Muungano wa Tanzania na Wenyeviti wa Bunge kwa uongozi imara katika kutekeleza shughuli za Bunge. Aidha, naishukuru Kamati ya Kudumu ya Bunge ya Tawala za Mikoa na Serikali za Mitaa (TAMISEMI) inayoongozwa na Mheshimiwa Denis Lazaro Londo, Mbunge wa Jimbo la Mikumi na Makamu Mwenyekiti wa Kamati ya kudumu ya Bunge ya Tawala za Mikoa

na Serikali za Mitaa Mheshimiwa Justin Lazaro Nyamoga, Mbunge wa Jimbo la Kilolo na wajumbe wote wa kamati kwa kazi nzuri ya kusimamia utendaji wa Ofisi ya Rais – TAMISEMI, Taasisi zilizo chini ya Ofisi ya Rais – TAMISEMI, Mikoa na Mamlaka za Serikali za Mitaa.

260. **Mheshimiwa Spika**, maoni na ushauri wa Kamati umesaidia sana kuleta mageuzi makubwa yaliyotokea katika utekelezaji wa miradi ya maendeleo na utoaji wa huduma bora katika Tawala za Mikoa na Mamlaka za Serikali za Mitaa.

261. **Mheshimiwa Spika**, napenda pia kumshukuru Mheshimiwa Daniel Barran Sillo, Mwenyekiti wa Kamati ya Kudumu ya Bunge ya Bajeti, Mheshimiwa Omary Mohammed Kigua, Makamu Mwenyekiti wa Kamati na wajumbe wa Kamati kwa maoni, maagizo na maelekezo mengine ambayo wanaendelea kutuelekeza kuhusu utekelezaji wa Mipango na Bajeti.

262. **Mheshimiwa Spika**, kipekee ninaishukuru Kamati ya Kudumu ya Bunge ya Hesabu za Serikali za Mitaa (LAAC) inayoongozwa na Mheshimiwa Halima James Mdee, Mbunge wa Viti Maalum na Mwenyekiti wa Kamati, Mheshimiwa Stanslaus Shing'oma Mabula, Mbunge wa Jimbo la Nyamagana na Makamu Mwenyekiti wa Kamati na wajumbe wote wa Kamati kwa maoni, maelekezo na maagizo yao katika uboreshaji wa

usimamizi wa fedha katika Mamlaka za Serikali za Mitaa. Aidha, ninamshukuru Mheshimiwa Dkt. Jasson Samson Rweikiza, Mbunge wa Jimbo la Bukoba Vijijini na Mwenyekiti wa Kamati ya Sheria Ndogo za Bunge, Makamu Mwenyekiti Mheshimiwa Kilumbe Shabani Ng'enda, Mbunge wa Jimbo la Kigoma Mjini na Wajumbe wa Kamati kwa ushauri, maelekezo na maoni yao katika utungaji wa Sheria Ndogo za Halmashauri.

263. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI inatambua na kuthamini mchango mkubwa wa Wadau wa Maendeleo katika utekelezaji wa Programu, Miradi na shughuli mbalimbali za Ofisi ya Rais - TAMISEMI, Ofisi za Wakuu wa Mikoa, Ofisi za Wakuu wa Wilaya na Mamlaka za Serikali za Mitaa. Washirika hawa ni pamoja na Benki ya Dunia (WB), Shirika la Maendeleo la Umoja wa Mataifa (UNDP), Shirika la Afya Duniani (WHO), Shirika la Ushirikiano wa Kimataifa la Japan (JICA), Jumuiya ya Ulaya (EU), Shirika la Maendeleo la Ufaransa (FAD), Shirika la Maendeleo la Uingereza (Foreign, Commonwealth and Development Office-FCDO), Shirika la Maendeleo la Marekani (USAID), Shirika la Maendeleo la Ujerumani (GIZ), Shirika la Umoja wa Mataifa la Kuhudumia Watoto (UNICEF), Shirika la Umoja wa Mataifa la Idadi ya Watu (UNFPA), Shirika la Kuleta Mapinduzi ya Kijani Afrika (AGRA) na Nchi zinazochangia kupitia Mfuko wa Pamoja wa Afya ambazo ni Denmark,

Ireland, Jamhuri ya Korea (KOICA), Shirika la Maendeleo (SIDA), Global Partnership for Education - (GPE), Switzerland na Shirika la Umoja wa Mataifa la Mitaji ya Maendeleo (UNCDF) na Makampuni ya Migodi ya Geita Gold Mines (GGM) na Twiga - Barrick Tanzania, Benki za NMB na CRDB.

264. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI inatambua na kuthamini mchango mkubwa wa Taasisi za Kidini, Taasisi za Kifedha, Asasi za Kiraia, Mashirika Yasiyo ya Kiserikali na Makampuni mbalimbali kwa mchango wao wanaoutoa kwa Serikali.

265. **Mheshimiwa Spika**, Ofisi ya Rais - TAMISEMI itaendelea kushirikiana na Wadau wa Maendeleo katika utekelezaji wa shughuli za kiuchumi na kijamii ili kuboresha utoaji wa huduma na kupunguza umaskini. Aidha, ninawashukuru wananchi kwa mchango mkubwa katika utekelezaji wa Miradi na Programu mbalimbali kwenye Mamlaka za Serikali za Mitaa.

266. **Mheshimiwa Spika**, napenda kutambua mchango wa Viongozi wenzangu katika kufanikisha utekelezaji wa majukumu ya Ofisi ya Rais-TAMISEMI. Kipekee, ninawashukuru sana Naibu Mawaziri, Mheshimiwa Dkt. Festo John Dugange, Mbunge wa Jimbo la Wanging'ombe na

Mheshimiwa Deogratus John Ndejemi, Mbunge wa Jimbo la Chamwino kwa usaidizi na ushirikiano mkubwa wanaotoa kwangu katika kutekeleza majukumu ya Ofisi ya Rais – TAMISEMI, Ofisi za Wakuu wa Mikoa na Mamlaka za Serikali za Mitaa.

267. **Mheshimiwa Spika**, ninamshukuru pia Katibu Mkuu, Ndg. Adolf Hyasinth Ndunguru na Naibu Makatibu Wakuu Dkt. Charles Enock Msonde, Dkt. Wilson Charles Mahera na Ndg. Sospeter Mambile Mtwale kwa mchango wao mkubwa katika kufanikisha maandalizi ya Mpango na Bajeti na usimamizi wa utekelezaji wa majukumu ya Ofisi ya Rais - TAMISEMI. Aidha, ninamshukuru Bi. Paulina Mbena Nkwama Katibu wa Tume ya Utumishi wa Walimu kwa kusimamia vyema Tume ya Utumishi wa Walimu. Ninawashukuru Waheshimiwa Wakuu wa Mikoa, Makatibu Tawala wa Mikoa, Wakuu wa Wilaya, Makatibu Tawala Wasidizi wa Mikoa, Waheshimiwa Wastahiki Mameya, Wenyeviti wa Halmashauri Waheshimiwa Madiwani, Wakuu wa Taasisi zilizo chini ya Ofisi ya Rais -TAMISEMI, Wakurugenzi wa Ofisi ya Rais - TAMISEMI na Wakurugenzi wa Mamlaka za Serikali za Mitaa, Timu za Menejimenti za Halmashauri (CMT's) pamoja na Watumishi wote wa Ofisi ya Rais - TAMISEMI na Taasisi zake mpaka ngazi ya msingi ya Serikali za Mitaa ikiwemo Tarafa, Kata, Mitaa/Vijiji na Vitongoji kwa ushirikiano

wanaonipa katika kutekeleza majukumu ya Ofisi ya Rais - TAMISEMI.

H. MAJUMUIISHO

268. **Mheshimiwa Spika**, Bajeti ya Mafungu yote 28 yaliyo chini ya Ofisi ya Rais – TAMISEMI inatarajia kuongeza kasi ya kuwahudumia na kuwafikia wanachi kwa uharaka kwa kufanya yafuatayo: Kufungua barabara mahali kusikofikika na kulinda uwekezaji ambao ulishafanyika katika miundombinu ya barabara; Kutumia teknolojia mbadala ya ujenzi wa miundombinu ya barabara ili kuongeza ufanisi; Kutoa huduma bora za afya ya msingi kwa kuongeza vifaa na vifaa tiba katika vituo vya kutolea huduma za afya; Kuboresha huduma jumuishi za wazee ikiwemo uwepo wa dirisha la kuwahudumia; Kuendelea na utekelezaji wa Sera ya Elimu Bila Malipo ili kuwapunguzia gharama wananchi na kuongeza uandikishaji wa wananfunzi; Kuongeza miundombinu ya elimu ili kuboresha na kusogeza mazingira ya kufundishia na kujifunzia;

269. **Mheshimiwa Spika**, maeneo mengine ni kuimarisha usimamizi wa rasilimali fedha na ukusanyaji wa mapato ya ndani ya Halmashauri kupitia mifumo ya Kieletroniki; Kuimarisha Ufuatiliaji wa utekelezaji wa miradi ya maendeleo; Kuimarishaji Utawala Bora kwa kuwajengea

uwezo Waheshimiwa Madiwani, Wenyeviti wa Vijiji na Mitaa, Maafisa Tarafa, Watendaji wa Kata, Vijiji na Mitaa ili kuimarisha utoaji wa huduma na usimamizi wa shughuli za Serikali katika ngazi ya msingi; Kuimarisha kituo cha huduma kwa mteja ili kushughulikia kwa haraka kero na malalamiko kwa wananchi; Kuimarisha utendaji kazi wa ofisi za kata kwa kuwezesha upatikanaji wa vitendea kazi. Uendelezaji wa Vijiji na Miji na Uwezeshaji wa Wananchi Kiuchumi; na Kufanya maandalizi ya uchaguzi wa Serikali za Mitaa unaotarajiwa kufanyika Mwaka 2024.

I. MAOMBI YA FEDHA KWA MWAKA WA FEDHA WA 2023/24

Maduhuli na Makusanyo ya Mapato ya Ndani

270. **Mheshimiwa Spika**, katika Mwaka wa Fedha wa 2023/24, Ofisi ya Rais - TAMISEMI, Taasisi zilizo chini yake, Mikoja 26 na Halmashauri 184 inaomba idhini ya kukusanya Maduhuli na Mapato ya Ndani jumla ya Shilingi Trilioni Moja Bilioni Mia Moja Tisini na Tisa Milioni Mia Mbili Themanini na Saba Mia Tano Tisini na Mbili Elfu na Mia Moja Arobaini na Sita (Shilingi 1,199,287,592,146). Makusanyo haya yatatokana na maduhuli, ada za wanafunzi za Chuo cha Serikali za Mitaa, ushuru unaotozwa na Mamlaka za Serikali za Mitaa kulingana na Sheria ya Fedha za Serikali za Mitaa, Sura ya 290, tozo na faini. Mchanganuo wa makusanyo ya mapato

hayo ni kama inavyooneshwa kwenye Jedwali Namba 1

Jedwali Namba 1 : Maduhuli na Mapato ya Ndani kwa Mwaka wa Fedha wa 2023/24

OFISI/TAASISI	MAKADIRIO (Shilingi)
Taasisi	55,142,420,746
Mikoa	261,890,400
Halmashauri	1,143,883,281,000
JUMLA KUU	1,199,287,592,146

271. **Mheshimiwa Spika**, sasa naomba Bunge lako likubali kuidhinisha Makadirio ya Mapato na Matumizi kwa Mwaka wa Fedha wa 2023/24 yenye jumla ya Shilingi Trilioni Tisa Bilioni Mia Moja Arobaini na Nne Milioni Ishirini na Moja na Mia Sita Tisini na Tisa Eflu (**Shilingi 9,144,021,699,000**) kwa ajili ya Ofisi ya Rais - TAMISEMI Fungu Namba 56, Tume ya Utumishi wa Walimu Fungu Namba 2 na Mafungu 26 ya Mikoa yanayojumuisha Halmashauri 184.

272. **Mheshimiwa Spika**, kati ya fedha zinazoombwa, Shilingi Trilioni Tano Bilioni Mia Sita Hamsini na Nane Milioni Ishirini na Mbili na Hamsini na Nane Eflu (Shilingi 5,658,022,058,000) ni kwa ajili ya Matumizi ya Kawaida yanayojumuisha Mishahara Shilingi Trilioni Nne Bilioni Mia Tano Tisini na Saba Milioni Mia Sita Thelathini na Mbili na Mia Moja Themanini na Tatu Eflu (Shilingi

4,597,632,183,000) na Matumizi Mengineyo Shilingi Trilioni Moja Bilioni Sitini Milioni Mia Tatu Themanini na Tisa na Mia Nane Sabini na Tano Eflu (Shilingi 1,060,389,875,000).

273. **Mheshimiwa Spika**, jumla ya Shilingi Trilioni Tatu Bilioni Mia Nne Themanini na Tano Milioni Mia Tisa Tisini na Tisa na Mia Sita Arobaini na Moja Eflu (Shilingi 3,485,999,641,000) zinaombwa kwa ajili ya Miradi ya Maendeleo ambapo kati ya fedha hizo Shilingi Trilioni Mbili Bilioni Mia Tatu Sitini na Mbili Milioni Mia Saba na Mia Nne Themanini na Saba Eflu (Shilingi 2,362,700,487,000) ni fedha za ndani na Shilingi Trilioni Moja Bilioni Mia Moja Ishirini na Tatu Milioni Mia Mbili Tisini na Tisa na Mia Moja Hamsini na Nne Eflu (Shilingi 1,123,299,154,000) ni fedha za nje (*Mchanganuo wa fedha zinazombwa katika Mwaka wa Fedha wa 2023/24 umeoneshwa katika Jedwali Namba 2*).

Jedwali Namba 2: Mchanganuo wa Makisio katika Mafungu 28 ya Ofisi ya Rais – TAMISEMI, Tume ya Utumishi wa Walimu, Mikoa na Mamlaka za Serikali za Mitaa kwa Mwaka wa Fedha wa 2023/24

AINA YA MATUMIZI	BAJETI KWA MWAKA WA FEDHA WA 2023/24 (Shilingi)
Matumizi ya Kawaida Ofisi ya Rais - TAMISEMI	
Mishahara	
Mishahara Makao Makuu	10,531,502,000
Mishahara ya Taasisi	52,425,682,000
Jumla Mishahara Ofisi ya Rais - TAMISEMI	62,957,184,000
Matumizi Mengineyo	
Makao Makuu	28,118,998,500
Taasisi	4,275,853,500
Jumla ya Matumizi Mengineyo	32,394,852,000
Jumla Matumizi ya Kawaida	95,352,036,000
TUME YA UTUMISHI WA WALIMU (TSC)	

AINA YA MATUMIZI	BAJETI KWA MWAKA WA FEDHA WA 2023/24 (Shilingi)
Mishahara	8,819,516,000
Matumizi Mengineyo	7,714,432,000
Jumla ya Matumizi ya Kawaida TSC	16,533,948,000
MIKOA NA HALMASHAURI	
MIKOA:	
Mishahara	73,778,256,000
Matumizi Mengineyo	108,206,120,000
Jumla ya Matumizi ya Kawaida	181,984,376,000
HALMASHAURI	
Mishahara	4,452,077,227,000
Matumizi Mengineyo (Serikali Kuu)	222,606,048,000
Matumizi Mengineyo (Mapato ya Ndani)	689,468,423,000
Jumla Matumizi ya Kawaida	5,364,151,698,000
MIRADI YA MAENDELEO	
OFISI YA RAIS - TAMISEMI	

AINA YA MATUMIZI	BAJETI KWA MWAKA WA FEDHA WA 2023/24 (Shilingi)
Fedha za Ndani	759,426,035,000
Fedha za Nje	219,840,334,000
Jumla Maendeleo	979,266,369,000
TUME YA UTUMISHI WA WALIMU	
Fedha za Ndani	670,000,000
Jumla	670,000,000
MIKOA	
Fedha za Ndani	69,618,865,000
Fedha za Nje	30,201,175,000
Jumla Maendeleo	99,820,040,000
HALMASHAURI	
Fedha za Ndani (Serikali Kuu)	1,078,570,729,000
Fedha za Ndani (Mapato ya Ndani)	454,414,858,000
Fedha za Nje	873,257,645,000
Jumla Maendeleo Halmashauri	2,406,243,232,000
JUMLA KUU	9,144,021,699,000

274. **Mheshimiwa Spika**, pamoja na Hotuba hii yapo majedwali ambayo yanafafanua kwa kina makadirio ya mapato na matumizi ya fedha ya Ofisi ya Rais – TAMISEMI Fungu Namba 56, Tume ya Utumishi wa Walimu Fungu Namba 02 na Mafungu 26 ya Mikoa ikijumuisha Halmashauri 184 ambayo ni sehemu ya Hotuba hii.

275. **Mheshimiwa Spika**, Hotuba hii inapatikana pia kwenye Tovuti ya Ofisi ya Rais - TAMISEMI ambayo ni www.tamisemi.go.tz.

276. **Mheshimiwa Spika**, naomba kutoa hoja.



FEDHA ZA MADUHILI NA MAPATO YA NDANI ZILIZOIDHINISHWA NA KUPOKELEWA KATIKA MWAKA WA FEDHA WA 2022/23

OFISI / TAASISI	BAJETI YA MAKUSANYO MWAKA 2022/23	JULAI - FEBRUARI, 2023		
		MAKADIRIO YA FEDHA ZILIZOTARAJIWA KUKUSANYIWA	FEDHA ZILIZOKUSANYIWA	ASILIMIA YA MAKUSANYO
OFISI YA RAIS - TAMISEMI NA TAASISI	59,195,516,104	39,463,677,402	22,474,606,333	56.94
MIKOA	249,281,312	166,187,541	92,266,789	55.52
HALIMASHAURI	1,012,286,089,000	674,857,392,667	625,319,158,432	92.66
JUMILA KUU	1,071,730,886,416	714,487,257,610	647,886,031,554	90.68

MUHTASARI WA UTEKELEZAJI WA MPANGO NA BAJETI YA MATUMIZI YA KAWAIDA NA MAENDELEO KWA MWAKA WA FEDHA WA 2022/23 KWA OFISI YA RAIS - TAMISEMI, MIKOA NA MAMLAKA ZA SERIKALI ZA MITAA

A. BAJETI ILIYOIDHINISHWA KWA MWAKA WA FEDHA WA 2022/23

TAAISI	MATUMIZI YA KAWAIDA			MIRADI YA MAENDELEO			JUMLA KUU
	MISHAHARA	MATUMIZI MENGINEYO (SERIKALI KUU)	MATUMIZI MENGINEYO (MAPATO YA NDANI)	JUMLA MATUMIZI YA KAWAIDA	FEDHA ZA NDANI (SERIKALI KUU)	FEDHA ZA NDANI (MAPATO YA NDANI)	
OFISI YA RAIS - TAMISEMI	63,380,500,000	15,137,954,000	78,518,454,000	386,868,780,095	1,145,594,815,295	1,145,594,815,295	1,224,113,269,295
TUME YA UTUMISHI WA WALIMU	8,276,293,000	6,708,202,000	14,984,495,000	670,000,000	-	-	15,654,495,000
MIKOA	76,205,297,000	79,099,078,000	155,304,375,000	66,518,770,000	18,508,243,000	85,027,013,000	240,331,388,000
HALIMASHAURI	4,478,391,778,000	167,161,744,000	5,263,038,869,000	926,970,824,000	394,800,742,000	977,485,060,000	2,299,256,626,000
JUMLA KUU	4,626,293,868,000	268,106,978,000	617,485,347,000	5,511,846,193,000	1,752,885,629,200	394,800,742,000	3,530,548,454,295

B. FEDHA ZILIZOTARAJIWA KUPOKELEWA HADI FEBRUARI 2023

TAAISI	MATUMIZI YA KAWAIDA			MIRADI YA MAENDELEO			JUMLA KUU
	MISHAHARA	MATUMIZI MENGINEYO (SERIKALI KUU)	MATUMIZI MENGINEYO (MAPATO YA NDANI)	JUMLA MATUMIZI YA KAWAIDA	FEDHA ZA NDANI (SERIKALI KUU)	FEDHA ZA NDANI (MAPATO YA NDANI)	
OFISI YA RAIS - TAMISEMI	42,253,666,667	10,091,969,333	-	52,345,636,000	505,817,356,600	-	281,221,808,788
TUME YA UTUMISHI WA WALIMU	5,517,528,667	4,472,134,667	-	9,989,663,333	446,666,667	-	446,666,667
MIKOA	50,803,531,333	52,732,718,667	-	103,536,250,000	44,345,846,667	-	12,338,828,667
HALIMASHAURI	2,985,594,516,667	111,441,162,667	411,656,898,000	3,508,692,579,333	617,980,549,333	263,200,494,667	651,666,706,667
JUMLA KUU	3,084,169,245,333	178,737,985,333	411,656,898,000	3,674,564,128,667	1,168,590,419,467	263,200,494,667	945,217,344,121

C. FEDHA ZILIZOPOKELEWA HADI FEBRUARI 2023

TAAISI	MATUMIZI YA KAWAIDA			MIRADI YA MAENDELEO				JUMLA KUU	
	MISHAHARA	MATUMIZI MENGINEYO (SERIKALI KUU)	MATUMIZI MENGINEYO (MIAPATO YA NDANI)	JUMLA MATUMIZI YA KAWAIDA	FEDHA ZA NDANI (SERIKALI KUU)	FEDHA ZA NDANI (MIAPATO YA NDANI)	FEDHA ZA NJE		JUMLA FEDHA ZA MAENDELEO
OFISI YA RAIS - TAMISEMI	40,107,563,810	9,926,688,694		50,034,252,504	522,815,160,388		281,221,808,788	804,036,969,176	854,071,221,680
TUME YA UTUMISHI WA WALIMU	4,952,066,883	2,848,397,167		7,800,464,050	-		-	-	7,800,464,050
MIKOA	44,621,206,913	56,906,418,266		101,527,625,179	50,985,305,048		259,920,000	51,215,225,048	152,742,850,227
HALMASHAURI	2,857,982,792,952	144,254,344,498	430,482,743,286	3,432,719,880,737	850,180,206,977	194,836,415,146	52,816,760,157	1,097,833,382,280	4,530,553,263,016
JUMLA KUU	2,947,663,630,558	213,935,848,625	430,482,743,286	3,592,082,222,470	1,423,950,672,413	194,836,415,146	334,298,488,945	1,953,085,576,503	5,545,167,798,973
ASILIMIA	95.57	119.69	104.57	97.76	121.85	74.03	35.37	82.17	95.04

Wondershare PDFelement

NA.	MKGVI HALIMASHAURI	KUENDELEZA UENZI WA HOSPITALI 31		KUENDELEZA UENZI WA HOSPITALI 28 ZA HALIMASHAURI		KUKARABATI HOSPITALI KONGINE 19		KUKAMILISHA ZAHANANTI 300		UENZI WA VITUO VYA AFYA	
		Fedha Zilizotimishwa	Fedha Zilizopokelewa	Fedha Zilizotimishwa	Fedha Zilizopokelewa	Fedha Zilizotimishwa	Fedha Zilizopokelewa	Fedha Zilizotimishwa	Fedha Zilizopokelewa	Fedha Zilizotimishwa	Fedha Zilizopokelewa
1	KATAVI	-	-	-	-	-	-	-	-	-	-
	Milele DC	-	-	-	-	-	-	-	-	50,000,000	-
	Tanganyika DC	-	-	-	-	-	-	-	-	100,000,000	-
	Mpanda MC	-	-	-	-	900,000,000	900,000,000	-	-	50,000,000	-
	Marmawe DC	-	-	-	-	-	-	-	-	100,000,000	-
	Nsimbo DC	-	750,000,000	-	1,500,000,000	-	-	-	-	50,000,000	-
	Jumla Ndogo	-	750,000,000	-	1,500,000,000	900,000,000	900,000,000	-	-	350,000,000	-
2	SHINYU	-	-	-	-	-	-	-	-	-	-
	Beradi DC	-	-	-	-	-	-	-	-	100,000,000	-
	Beradi TC	-	-	-	-	900,000,000	900,000,000	-	-	50,000,000	-
	Busega DC	-	-	-	-	-	-	-	-	50,000,000	-
	Ililima DC	-	-	-	-	-	-	-	-	50,000,000	-
	Maswa DC	-	-	-	-	-	-	-	-	200,000,000	-
	Mtatu DC	-	-	-	-	-	-	-	-	200,000,000	-
	Jumla Ndogo	-	-	-	-	900,000,000	900,000,000	-	-	650,000,000	-
3	NJOMBE	-	-	-	-	-	-	-	-	-	-
	Ludewa DC	-	-	-	-	900,000,000	900,000,000	-	-	100,000,000	-
	Makambako TC	-	-	-	-	-	-	-	-	50,000,000	-
	Makete DC	-	-	-	-	900,000,000	900,000,000	-	-	100,000,000	-
	Njombe DC	-	-	-	-	-	-	-	-	50,000,000	-
	Njombe TC	-	-	-	-	-	-	-	-	50,000,000	-
	Wasunguombe DC	-	-	-	-	-	-	-	-	100,000,000	-
	Jumla Ndogo	-	-	-	-	1,800,000,000	1,800,000,000	-	-	450,000,000	-
4	GETA	-	-	-	-	-	-	-	-	-	-
	Bukombe DC	-	-	-	-	900,000,000	900,000,000	-	-	100,000,000	-
	Chato DC	-	-	-	-	-	-	-	-	50,000,000	-
	Getai DC	-	-	-	-	-	-	-	-	50,000,000	-
	Getai DC	-	-	-	-	-	-	-	-	50,000,000	-
	Getai TC	-	-	-	-	-	-	-	-	150,000,000	-
	Misowe DC	-	750,000,000	-	750,000,000	-	-	-	-	50,000,000	-
	Nyang'wawe DC	-	-	-	-	-	-	-	-	100,000,000	-
	Jumla Ndogo	-	750,000,000	-	750,000,000	900,000,000	900,000,000	-	-	500,000,000	-
5	AKUSHA	-	-	-	-	-	-	-	-	-	-
	Anusha CC	500,000,000	500,000,000	-	-	-	-	-	-	50,000,000	-
	Anusha DC	-	-	-	-	-	-	-	-	50,000,000	-
	Karatu DC	-	-	750,000,000	750,000,000	-	-	-	-	50,000,000	-
	Longido DC	-	-	-	-	-	-	-	-	100,000,000	-
	Maru DC	-	-	-	-	-	-	-	-	50,000,000	-
	Mwandui DC	-	-	-	-	-	-	-	-	100,000,000	-
	Ngorongoro DC	-	-	-	-	-	-	-	-	100,000,000	-
	Jumla Ndogo	500,000,000	500,000,000	750,000,000	750,000,000	-	-	-	-	500,000,000	-

MA.	MKOANI HALIMASHAURI	KUENDELEZA UENZI WA HOSPITALI 31		KUENDELEZA UENZI WA HOSPITALI 28 ZA HALIMASHAURI		KUKARABATI HOSPITALI KONGWE 19		KUKAMILISHA ZAHANATI 300		UENZI WA VTUO WYA AFYA	
		Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa
6	PWANI	-	-	-	-	-	-	-	-	-	-
	Bagamayo DC	-	-	-	-	-	-	-	50,000,000	-	-
	Charizze DC	-	750,000,000	750,000,000	-	-	-	-	50,000,000	-	-
	Kibaha DC	-	-	-	-	-	-	-	50,000,000	-	-
	Kibaha TC	-	-	-	-	-	-	-	50,000,000	-	-
	Kibiti DC	-	-	-	-	-	-	-	100,000,000	-	-
7	Kisarawe DC	-	-	-	-	-	-	-	50,000,000	-	-
	Mafia DC	-	-	-	350,000,000	350,000,000	-	-	100,000,000	-	-
	Mkuranga DC	-	-	-	-	-	-	-	200,000,000	-	-
	Rufiji DC	-	-	-	-	-	-	-	50,000,000	-	-
	Jumla Mdogo	-	750,000,000	750,000,000	350,000,000	350,000,000	-	-	100,000,000	-	-
	DODOMA	-	-	-	-	-	-	-	600,000,000	-	-
8	Bahi DC	-	-	-	-	-	-	-	50,000,000	-	-
	Chamwino DC	-	-	-	-	-	-	-	100,000,000	-	-
	Chemba DC	-	-	-	-	-	-	-	100,000,000	-	-
	Dodoma CC	500,000,000	-	-	-	-	-	-	100,000,000	-	-
	Kondoa DC	-	750,000,000	750,000,000	-	-	-	-	50,000,000	-	-
	Kondoa TC	-	-	-	900,000,000	900,000,000	-	-	50,000,000	-	-
	Kongwa DC	-	750,000,000	750,000,000	-	-	-	-	50,000,000	-	-
	Mpwapwa DC	-	-	-	900,000,000	900,000,000	-	-	100,000,000	-	-
	Jumla Mdogo	500,000,000	500,000,000	1,500,000,000	1,800,000,000	1,800,000,000	-	-	550,000,000	-	-
	IRINGA	-	-	-	-	-	-	-	-	-	-
9	Iringa DC	-	-	-	-	-	-	-	200,000,000	-	-
	Iringa MC	500,000,000	-	-	-	-	-	-	50,000,000	-	-
	Kilolo DC	-	-	-	-	-	-	-	50,000,000	-	-
	Mafinga TC	-	-	-	-	-	-	-	50,000,000	-	-
	Mufindi DC	-	-	-	-	-	-	-	200,000,000	-	-
	Jumla Mdogo	500,000,000	500,000,000	-	-	-	-	-	550,000,000	-	-
10	KIGOMA	-	-	-	-	-	-	-	-	-	-
	Buhigwe DC	-	-	-	-	-	-	-	50,000,000	-	-
	Kakungu DC	-	-	750,000,000	750,000,000	-	-	-	100,000,000	-	-
	Kasulu DC	-	-	-	-	-	-	-	50,000,000	-	-
	Kasulu TC	-	-	-	-	-	-	-	50,000,000	-	-
	Kibondo DC	-	-	-	900,000,000	900,000,000	-	-	100,000,000	-	-
	Kigoma DC	-	750,000,000	750,000,000	-	-	-	-	100,000,000	-	-
	Kigoma MC	500,000,000	-	-	-	-	-	-	50,000,000	-	-
	Uvinza DC	-	-	-	-	-	-	-	50,000,000	-	-
	Jumla Mdogo	500,000,000	500,000,000	1,500,000,000	1,500,000,000	900,000,000	900,000,000	-	550,000,000	500,000,000	-
KILIMANJARO	HBT DC	-	-	-	-	-	-	-	50,000,000	-	-
	Meshi DC	500,000,000	-	-	-	-	-	-	200,000,000	-	-
	Meshi MC	500,000,000	-	-	-	-	-	-	50,000,000	-	-
	Mwanga DC	-	1,000,000,000	1,000,000,000	-	-	-	-	100,000,000	-	-

MA.	MKOANI HALIMASHAURI	KUENDELEZA UJENZI WA HOSPITALI 31		KUENDELEZA UJENZI WA HOSPITALI 28 ZA HALIMASHAURI		KUKARABATI HOSPITALI KONGWE 19		KUKAMILISHA ZAHANANI 300		UJENZI WA VTUO WYA-AFYA	
		Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa
	Rombo DC	-	-	-	-	-	-	-	-	-	-
	Sina DC	-	-	1,000,000,000	1,000,000,000	-	-	-	-	200,000,000	200,000,000
	Jumla Ndogo	1,000,000,000	500,000,000	2,000,000,000	2,000,000,000	900,000,000	900,000,000	700,000,000	600,000,000	600,000,000	600,000,000
11	LINDI	-	-	-	-	900,000,000	900,000,000	-	-	-	-
	Kiwa DC	-	-	-	-	-	-	200,000,000	200,000,000	-	-
	Mama DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Lindi MC	500,000,000	500,000,000	-	-	-	-	200,000,000	200,000,000	-	-
	Liwala DC	-	-	750,000,000	750,000,000	-	-	100,000,000	100,000,000	-	-
	Nechingwea DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Ruarwaya DC	-	-	-	-	900,000,000	900,000,000	-	-	-	-
	Jumla Ndogo	500,000,000	500,000,000	750,000,000	750,000,000	1,800,000,000	1,800,000,000	650,000,000	650,000,000	650,000,000	650,000,000
12	MARA	-	-	-	-	-	-	-	-	-	-
	Bunda DC	-	-	-	-	-	-	150,000,000	150,000,000	-	-
	Bunda TC	500,000,000	-	-	-	-	-	50,000,000	50,000,000	-	-
	Buitema DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Misoma DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Misoma MC	500,000,000	-	-	-	-	-	50,000,000	50,000,000	-	-
	Roya DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Serengeti DC	-	-	750,000,000	-	-	-	100,000,000	100,000,000	-	-
	Tarime DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Tarime TC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Jumla Ndogo	1,000,000,000	1,500,000,000	750,000,000	750,000,000	600,000,000	600,000,000	550,000,000	550,000,000	550,000,000	550,000,000
13	MBETA	-	-	-	-	-	-	-	-	-	-
	Bishofu DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Chunya DC	-	-	900,000,000	900,000,000	-	-	100,000,000	100,000,000	-	-
	Kyala DC	-	-	750,000,000	750,000,000	-	-	50,000,000	50,000,000	-	-
	Mbarali DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Mbeya CC	-	-	750,000,000	-	-	-	50,000,000	50,000,000	-	-
	Mbeya DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Rungwa DC	-	-	-	-	-	-	150,000,000	150,000,000	-	-
	Jumla Ndogo	2,400,000,000	2,400,000,000	1,650,000,000	1,650,000,000	500,000,000	500,000,000	550,000,000	550,000,000	550,000,000	550,000,000
14	MOROGORO	-	-	-	-	-	-	-	-	-	-
	Gairo DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Ilikara TC	500,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-
	Mimba DC	-	-	750,000,000	750,000,000	-	-	50,000,000	50,000,000	-	-
	Kilasa DC	-	-	-	-	-	-	200,000,000	200,000,000	-	-
	Maitwi DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Microgao DC	-	-	-	-	-	-	200,000,000	200,000,000	-	-
	Microgao MC	500,000,000	1,000,000,000	-	-	-	-	50,000,000	50,000,000	-	-
	Mvomero DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Ungwa DC	-	-	750,000,000	-	-	-	50,000,000	50,000,000	-	-
	Jumla Ndogo	1,000,000,000	1,500,000,000	1,500,000,000	1,500,000,000	850,000,000	850,000,000	850,000,000	850,000,000	850,000,000	850,000,000

MA.	MKOANI HALIMASHAURI	KUENDELEZA UENZI WA HOSPITALI 31		KUENDELEZA UENZI WA HOSPITALI 28 ZA HALIMASHAURI		KUKARABATI HOSPITALI KONGWE 19		KUKAMILISHA ZAHANATI 300		UJENZI WA VTUO WYA-AFYA	
		Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa
15	MITWARA	-	-	-	-	-	-	-	-	-	-
	Misasi DC	-	-	-	-	-	-	200,000,000	-	-	-
	Misasi TC	-	-	900,000,000	-	900,000,000	-	50,000,000	-	50,000,000	-
	Miwara DC	-	-	-	-	-	-	50,000,000	-	50,000,000	-
	Miwara MC	500,000,000	500,000,000	-	-	-	-	50,000,000	-	50,000,000	-
	Nanyamba TC	-	-	-	-	-	-	50,000,000	-	50,000,000	-
	Nanyumbu DC	-	-	-	-	-	-	100,000,000	-	100,000,000	-
	Nevale DC	-	-	750,000,000	-	-	-	50,000,000	-	50,000,000	-
	Nevale TC	-	-	-	-	-	-	50,000,000	-	50,000,000	-
	Tandaniimba DC	-	-	-	-	-	-	50,000,000	-	50,000,000	-
	Jumla Ndogo	500,000,000	500,000,000	750,000,000	750,000,000	900,000,000	900,000,000	650,000,000	650,000,000	-	-
	MWANZA	-	-	-	-	-	-	-	-	-	-
	Buchosa DC	-	-	-	-	-	-	50,000,000	-	50,000,000	-
	Ilemeja MC	-	-	-	-	-	-	50,000,000	-	50,000,000	-
	Kimba DC	-	-	750,000,000	750,000,000	-	-	100,000,000	-	100,000,000	-
Migu DC	-	-	750,000,000	750,000,000	-	-	50,000,000	-	50,000,000	-	
Misungwi DC	-	-	750,000,000	750,000,000	-	-	50,000,000	-	50,000,000	-	
Mwanza CC	500,000,000	500,000,000	-	-	-	-	-	-	-	-	
Sengerema DC	-	-	750,000,000	750,000,000	-	-	50,000,000	-	50,000,000	-	
Likerewe DC	-	-	-	-	-	-	100,000,000	-	100,000,000	-	
Jumla Ndogo	500,000,000	500,000,000	3,000,000,000	3,000,000,000	-	-	900,000,000	400,000,000	500,000,000	500,000,000	
RUVUMA	-	-	-	-	-	-	-	-	-	-	
Msalaba DC	-	-	750,000,000	750,000,000	-	-	50,000,000	-	50,000,000	-	
Mtanga DC	500,000,000	500,000,000	-	-	-	-	50,000,000	-	50,000,000	-	
Mtanga TC	-	-	-	-	-	-	50,000,000	-	50,000,000	-	
Namtumbo DC	-	-	-	-	-	-	100,000,000	-	100,000,000	-	
Nyasa DC	-	-	-	-	-	-	50,000,000	-	50,000,000	-	
Songea DC	-	-	-	-	-	-	100,000,000	-	100,000,000	-	
Sokoja MC	500,000,000	500,000,000	-	-	-	-	50,000,000	-	50,000,000	-	
Tunduru DC	-	-	900,000,000	900,000,000	-	-	200,000,000	-	200,000,000	-	
Jumla Ndogo	1,000,000,000	1,000,000,000	750,000,000	750,000,000	900,000,000	900,000,000	650,000,000	650,000,000	-	-	
SHIRANGA	-	-	-	-	-	-	-	-	-	-	
Kahama MC	500,000,000	500,000,000	-	-	-	-	50,000,000	-	50,000,000	-	
Kisumu DC	500,000,000	500,000,000	-	-	-	-	100,000,000	-	100,000,000	-	
Msalaba DC	-	-	750,000,000	750,000,000	-	-	100,000,000	-	100,000,000	-	
Shinyanga DC	-	-	-	-	-	-	50,000,000	-	50,000,000	-	
Shinyanga MC	500,000,000	1,000,000,000	-	-	-	-	100,000,000	-	100,000,000	-	
Ushah DC	-	-	-	-	-	-	100,000,000	-	100,000,000	-	
Jumla Ndogo	1,500,000,000	1,500,000,000	750,000,000	750,000,000	-	-	450,000,000	400,000,000	500,000,000	500,000,000	
SINGIDA	-	-	-	-	-	-	-	-	-	-	
Ikingi DC	-	-	750,000,000	750,000,000	-	-	100,000,000	-	100,000,000	-	
Iramba DC	-	-	-	-	-	-	50,000,000	-	50,000,000	-	
Iligi DC	500,000,000	500,000,000	-	-	-	-	100,000,000	-	100,000,000	-	

MA.	MKOANI HALIMASHAURI	KUENDELEZA UENZI WA HOSPITALI 31		KUENDELEZA UENZI WA HOSPITALI 28 ZA HALIMASHAURI		KUKARABATI HOSPITALI KONGWE 19		KUKAMILISHA ZAHANANI 300		UJENZI WA VTUO WYA AFYA	
		Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizopokelewa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa
20	Mwanoni DC	500,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-
	Mkarima DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Singida DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Singida MC	500,000,000	-	-	-	-	-	50,000,000	50,000,000	-	-
	Jumla Ndogo	1,500,000,000	1,000,000,000	750,000,000	750,000,000	-	-	550,000,000	550,000,000	-	-
	TABORA	-	-	-	-	-	-	-	-	-	-
	Jinja DC	-	-	-	-	-	-	200,000,000	200,000,000	-	-
	Kaji DC	-	-	750,000,000	750,000,000	-	-	100,000,000	100,000,000	-	-
	Nzega DC	500,000,000	500,000,000	-	-	-	-	200,000,000	200,000,000	-	-
	Nzega TC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
21	Skonga DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Uyui DC	-	-	-	-	-	-	200,000,000	200,000,000	-	-
	Tabora MC	-	-	750,000,000	750,000,000	-	-	50,000,000	50,000,000	-	-
	Urambo DC	-	-	-	-	900,000,000	900,000,000	100,000,000	100,000,000	-	-
	Jumla Ndogo	500,000,000	500,000,000	1,500,000,000	1,500,000,000	900,000,000	900,000,000	950,000,000	950,000,000	-	-
	TANGA	-	-	-	-	-	-	-	-	-	-
	Bumbuli DC	500,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-
	Handeni DC	-	-	750,000,000	750,000,000	-	-	50,000,000	50,000,000	-	-
	Handeni TC	-	-	-	-	900,000,000	900,000,000	50,000,000	50,000,000	-	-
	Kilindi DC	500,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-
22	Karowe DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Karowe TC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Lushoto DC	-	-	-	-	900,000,000	900,000,000	200,000,000	200,000,000	-	-
	Manga DC	-	-	750,000,000	750,000,000	-	-	100,000,000	100,000,000	-	-
	Mleza DC	-	-	-	-	900,000,000	900,000,000	100,000,000	100,000,000	-	-
	Pangani DC	-	-	-	-	900,000,000	900,000,000	50,000,000	50,000,000	-	-
	Tanga CC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Jumla Ndogo	1,000,000,000	1,000,000,000	1,500,000,000	1,500,000,000	2,700,000,000	2,700,000,000	900,000,000	900,000,000	-	-
	KAGERA	-	-	-	-	-	-	-	-	-	-
	Bharamulo DC	-	-	750,000,000	750,000,000	-	-	50,000,000	50,000,000	-	-
23	Bukoba DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Bukoba MC	500,000,000	500,000,000	-	-	-	-	50,000,000	50,000,000	-	-
	Karawe DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Kyenya DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Missioni DC	500,000,000	500,000,000	-	-	-	-	50,000,000	50,000,000	-	-
	Muleba DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Ngara DC	500,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-
	Jumla Ndogo	1,500,000,000	1,500,000,000	750,000,000	750,000,000	-	-	550,000,000	550,000,000	-	-
	DARES SALAHI	-	-	-	-	-	-	-	-	-	-
	DSM CC	-	-	-	-	-	-	150,000,000	150,000,000	-	-
24	Kigamboni MC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Kinondoni MC	500,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-
	Temeke MC	500,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-

MA.	MKOANI HALMASHAURI	KUENDELEZA UENZI WA HOSPITALI 31		KUENDELEZA UENZI WA HOSPITALI 28 ZA HALMASHAURI		KUKARABATI HOSPITALI KONGWE 19		KUKAMILISHA ZAHANANI 300		UJENZI WA VTUO WYA-AFYA	
		Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa	Fedha Zilizoidhinishwa	Fedha Zilizopokelewa
24	Ubungo MC	1,000,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-
	Jumla Ndogo	-	-	-	-	-	-	500,000,000	500,000,000	-	-
	RUKWA	-	-	-	-	-	-	-	-	-	-
	Kalambo DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Nkasi DC	-	-	-	-	-	-	200,000,000	200,000,000	-	-
	Sumbawanga DC	-	-	750,000,000	750,000,000	-	-	100,000,000	100,000,000	-	-
25	Sumbawanga MC	-	-	750,000,000	750,000,000	-	-	50,000,000	50,000,000	-	-
	Jumla Ndogo	-	-	750,000,000	750,000,000	-	-	400,000,000	400,000,000	-	-
	SONGWE	-	-	-	-	-	-	-	-	-	-
	Ifije DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Mibizi DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Mamba DC	500,000,000	500,000,000	-	-	-	-	100,000,000	100,000,000	-	-
26	Songwe DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Tunduma TC	500,000,000	500,000,000	-	-	-	-	50,000,000	50,000,000	-	-
	Jumla Ndogo	1,000,000,000	1,000,000,000	-	-	-	-	450,000,000	450,000,000	-	-
	MANYASA	-	-	-	-	-	-	-	-	-	-
	Babati DC	-	-	750,000,000	750,000,000	-	-	50,000,000	50,000,000	-	-
	Babati TC	-	-	500,000,000	500,000,000	-	-	50,000,000	50,000,000	-	-
	Henang DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Kilele DC	-	-	900,000,000	900,000,000	-	-	100,000,000	100,000,000	-	-
	Mbulu DC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Mbulu TC	-	-	-	-	-	-	50,000,000	50,000,000	-	-
	Sirangiro DC	-	-	-	-	-	-	100,000,000	100,000,000	-	-
	Jumla Ndogo	-	-	1,250,000,000	750,000,000	900,000,000	900,000,000	450,000,000	450,000,000	-	-
Jumla Kuu	15,500,000,000	13,500,000,000	23,900,000,000	23,900,000,000	16,550,000,000	16,550,000,000	15,000,000,000	14,800,000,000	1,000,000,000	1,000,000,000	

Na.	Mkoa/ Halmashauri	UNUNUZI WA VIFAА TIBA- ZAHANATI 300		UNUNUZI WA VIFAА TIBA- VITUO VYA AFTA 159		UNUNUZI WA VIFAА TIBA- HALIMASHAURI		JUMLA YA FEDHA ZILIZOPOKELEWA	
		Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa		
6	PWANI		-		-		-	-	
	Bagamoyo DC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000	
	Chalinze DC	200,000,000	200,000,000	150,000,000	150,000,000	-	-	350,000,000	
	Kibaha DC	50,000,000	50,000,000	150,000,000	150,000,000	100,000,000	100,000,000	300,000,000	
	Kibaha TC	50,000,000	50,000,000	150,000,000	150,000,000	100,000,000	100,000,000	300,000,000	
	Kilifi DC	100,000,000	100,000,000	150,000,000	150,000,000	100,000,000	100,000,000	350,000,000	
	Kisarawe DC	200,000,000	200,000,000	300,000,000	300,000,000	-	-	500,000,000	
	Mafia DC	200,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000	
	Mkuranga DC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	400,000,000	
	Rufiji DC	100,000,000	100,000,000	450,000,000	450,000,000	-	-	550,000,000	
	Jumla Ndago	950,000,000	950,000,000	1,950,000,000	2,100,000,000	300,000,000	300,000,000	3,350,000,000	
	7	DODOMA		-		-		-	-
		Bart DC	50,000,000	50,000,000	150,000,000	150,000,000	100,000,000	100,000,000	300,000,000
Chamwino DC		50,000,000	50,000,000	300,000,000	300,000,000	200,000,000	200,000,000	550,000,000	
Chemba DC		50,000,000	50,000,000	150,000,000	150,000,000	100,000,000	100,000,000	300,000,000	
Dodoma CC		50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Kondoa DC		50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Kondoa TC		50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Kongwa DC		150,000,000	150,000,000	450,000,000	450,000,000	-	-	600,000,000	
Mipatwe DC		100,000,000	100,000,000	600,000,000	600,000,000	-	-	700,000,000	
Jumla Ndago		550,000,000	550,000,000	2,100,000,000	2,100,000,000	400,000,000	400,000,000	3,050,000,000	
8		IRINGA		-		-		-	-
		Iringa DC	100,000,000	100,000,000	450,000,000	450,000,000	100,000,000	100,000,000	650,000,000
		Iringa MC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000
	Kilob DC	100,000,000	100,000,000	300,000,000	300,000,000	100,000,000	100,000,000	500,000,000	
	Mafinga TC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
	Mlindi DC	100,000,000	100,000,000	300,000,000	300,000,000	100,000,000	100,000,000	500,000,000	
	Jumla Ndago	400,000,000	400,000,000	1,350,000,000	1,350,000,000	300,000,000	300,000,000	2,050,000,000	
	9	RIGONIA		-		-		-	-
		Buhigwe DC	100,000,000	100,000,000	300,000,000	300,000,000	100,000,000	100,000,000	500,000,000
		Kakonko DC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000
		Kasulu DC	50,000,000	50,000,000	300,000,000	300,000,000	100,000,000	100,000,000	450,000,000
		Kesulu TC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000
		Kiboroto DC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000
Kipona DC		100,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000	
Kipona MC		50,000,000	50,000,000	300,000,000	300,000,000	-	-	350,000,000	
Uvira DC		50,000,000	50,000,000	300,000,000	300,000,000	100,000,000	100,000,000	500,000,000	
Jumla Ndago		600,000,000	600,000,000	1,950,000,000	1,650,000,000	300,000,000	200,000,000	2,400,000,000	

Na.	Mkoa/ Halmashauri	UNUNUZI WA VIFAA TIBA- ZAHANATI 300		UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA 159		UNUNUZI WA VIFAA TIBA HOSPITALITI ZA		JUMLA YA FIDHA ZILIZOPOKELEWA
		Fedha Zilizodhihitiwa	Fedha Zilizopokelewa	Fedha Zilizodhihitiwa	Fedha Zilizopokelewa	Fedha Zilizodhihitiwa	Fedha Zilizopokelewa	
10	KILIMANJARO	Hai DC	50,000,000	-	300,000,000	300,000,000	-	350,000,000
		Moshi DC	100,000,000	100,000,000	600,000,000	600,000,000	-	700,000,000
		Moshi MC	50,000,000	-	150,000,000	-	-	-
		Mwanza DC	100,000,000	-	300,000,000	400,000,000	-	400,000,000
		Bombali DC	100,000,000	100,000,000	150,000,000	150,000,000	100,000,000	350,000,000
		Same DC	100,000,000	100,000,000	600,000,000	600,000,000	-	700,000,000
		Shaa DC	100,000,000	150,000,000	150,000,000	150,000,000	100,000,000	350,000,000
		Jumla Ndogo	600,000,000	450,000,000	2,250,000,000	2,200,000,000	200,000,000	2,850,000,000
		LINDI	-	-	-	-	-	-
		Kilwa DC	50,000,000	50,000,000	300,000,000	300,000,000	-	350,000,000
11	LINDI	Mtama DC	50,000,000	50,000,000	150,000,000	150,000,000	-	200,000,000
		Lindi MC	50,000,000	50,000,000	300,000,000	300,000,000	-	350,000,000
		Lwale DC	50,000,000	-	300,000,000	-	-	-
		Nachingwea DC	150,000,000	150,000,000	300,000,000	300,000,000	-	450,000,000
		Ruangwa DC	50,000,000	50,000,000	750,000,000	750,000,000	100,000,000	900,000,000
		Jumla Ndogo	400,000,000	350,000,000	2,100,000,000	1,800,000,000	100,000,000	2,250,000,000
		MARA	-	-	-	-	-	-
		Bunda DC	100,000,000	100,000,000	450,000,000	450,000,000	-	550,000,000
		Bunda TC	50,000,000	50,000,000	150,000,000	150,000,000	-	200,000,000
		Bulamba DC	100,000,000	100,000,000	150,000,000	150,000,000	-	250,000,000
12	MUSOMBA	Musoma DC	100,000,000	100,000,000	300,000,000	300,000,000	100,000,000	500,000,000
		Musoma MC	50,000,000	-	150,000,000	-	-	-
		Ronya DC	100,000,000	100,000,000	150,000,000	150,000,000	-	250,000,000
		Serengeti DC	100,000,000	100,000,000	300,000,000	300,000,000	-	400,000,000
		Tama DC	50,000,000	50,000,000	150,000,000	150,000,000	-	200,000,000
		Tama TC	100,000,000	100,000,000	150,000,000	150,000,000	-	250,000,000
		Jumla Ndogo	750,000,000	700,000,000	1,950,000,000	1,800,000,000	100,000,000	2,600,000,000
		MBEYA	-	-	-	-	-	-
		Busekero DC	100,000,000	100,000,000	150,000,000	150,000,000	100,000,000	350,000,000
		Chunya DC	100,000,000	300,000,000	300,000,000	300,000,000	-	400,000,000
13	MBEYA	Kyela DC	100,000,000	100,000,000	450,000,000	450,000,000	-	550,000,000
		Mbarali DC	200,000,000	200,000,000	150,000,000	250,000,000	-	450,000,000
		Mbeya CC	50,000,000	-	450,000,000	-	-	-
		Mbeya DC	100,000,000	100,000,000	150,000,000	150,000,000	100,000,000	350,000,000
		Rungwe DC	100,000,000	-	300,000,000	300,000,000	-	300,000,000
		Jumla Ndogo	750,000,000	600,000,000	1,950,000,000	1,600,000,000	200,000,000	2,400,000,000

Na.	Mkozi Halimashauri	UNUNUZI WA VIFAA TIBA- ZAHANATI 300		UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA 159		UNUNUZI WA VIFAA TIBA- HOSPITALI 71 ZA HALIMASHAURI		JUMLA YA FEDHA ZILIZOPOKELEWA	
		Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa		
14	MOROGORO	-	-	-	-	-	-	-	
	Gairo DC	100,000,000	-	-	-	100,000,000	-	-	
	Ifakara TC	100,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
	Mimba DC	100,000,000	-	150,000,000	-	-	-	-	
	Kifasa DC	50,000,000	-	600,000,000	-	-	-	-	
	Maiini DC	100,000,000	-	150,000,000	-	100,000,000	-	-	
	Morogoro DC	150,000,000	-	300,000,000	-	100,000,000	-	-	
	Morogoro MC	50,000,000	-	150,000,000	-	-	-	-	
	Mvomero DC	100,000,000	-	150,000,000	-	-	-	-	
	Ujirga DC	50,000,000	-	150,000,000	-	-	-	-	
	Jumla Ndogo	800,000,000	50,000,000	1,950,000,000	150,000,000	300,000,000	-	200,000,000	
	15	MTWARA	-	-	-	-	-	-	-
		Masasi DC	100,000,000	100,000,000	300,000,000	300,000,000	100,000,000	100,000,000	500,000,000
		Masasi TC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000
Mtwara DC		150,000,000	150,000,000	150,000,000	150,000,000	100,000,000	100,000,000	400,000,000	
Mtwara MC		50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Nanyamba TC		50,000,000	50,000,000	150,000,000	150,000,000	100,000,000	100,000,000	300,000,000	
Nanyumbu DC		100,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000	
Nevata DC		100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000	
Nevata TC		100,000,000	150,000,000	300,000,000	300,000,000	-	-	450,000,000	
Tandaniwa DC		50,000,000	50,000,000	600,000,000	600,000,000	-	-	650,000,000	
Jumla Ndogo		750,000,000	800,000,000	2,250,000,000	2,250,000,000	300,000,000	300,000,000	3,350,000,000	
16		MWANZA	-	-	-	-	-	-	-
		Buchesa DC	50,000,000	450,000,000	300,000,000	300,000,000	100,000,000	-	450,000,000
		Ilemela MC	150,000,000	150,000,000	300,000,000	300,000,000	100,000,000	-	300,000,000
	Kwimba DC	100,000,000	100,000,000	450,000,000	450,000,000	-	-	550,000,000	
	Magu DC	100,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000	
	Misingwi DC	100,000,000	-	150,000,000	-	-	-	-	
	Mwanza CC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	350,000,000	
	Sengerema DC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
	Ukerewe DC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000	
	Jumla Ndogo	600,000,000	850,000,000	1,950,000,000	1,650,000,000	200,000,000	-	2,500,000,000	
	17	RUVUMA	-	-	-	-	-	-	-
		Hadzaba DC	100,000,000	-	150,000,000	-	-	-	-
		Mbinga DC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	350,000,000
		Mbinga TC	100,000,000	-	150,000,000	-	-	-	-
Namtumbo DC		50,000,000	50,000,000	300,000,000	300,000,000	100,000,000	100,000,000	450,000,000	
Nyasa DC		50,000,000	-	300,000,000	-	100,000,000	-	-	
Songea DC		50,000,000	50,000,000	300,000,000	300,000,000	100,000,000	100,000,000	450,000,000	
Songea MC		50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Tunduru DC		100,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000	
Jumla Ndogo		550,000,000	300,000,000	1,950,000,000	1,350,000,000	300,000,000	200,000,000	1,850,000,000	

Na.	Mikoa/ Halmashauri	UNUNUZI WA VIFAA TIBA- ZAHANATI 300		UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA 159		UNUNUZI WA VIFAA TIBA- HOSPITALI 71 ZA HALIMASHAURI		JUMLA YA FEDHA ZILIZOPOKELEWA
		Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	
18	SHINYANGA	-	-	-	-	-	-	-
	Kahama MC	50,000,000	-	150,000,000	-	-	-	-
	Kisumu DC	100,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000
	Msalala DC	100,000,000	100,000,000	300,000,000	300,000,000	100,000,000	100,000,000	500,000,000
	Shinyanga DC	100,000,000	-	150,000,000	-	350,000,000	-	350,000,000
	Shinyanga MC	100,000,000	-	150,000,000	250,000,000	-	-	250,000,000
	Ushetu DC	100,000,000	100,000,000	300,000,000	300,000,000	100,000,000	100,000,000	500,000,000
	Jumla Mtoto	550,000,000	300,000,000	1,350,000,000	1,150,000,000	300,000,000	550,000,000	2,000,000,000
	SINGIDA	-	-	-	-	-	-	-
	Ikingi DC	100,000,000	100,000,000	450,000,000	450,000,000	-	-	550,000,000
	Iramba DC	50,000,000	50,000,000	750,000,000	750,000,000	-	-	800,000,000
Itigi DC	50,000,000	-	300,000,000	-	-	-	-	
Mwayoni DC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000	
Mkarama DC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	450,000,000	
Singida DC	100,000,000	-	300,000,000	-	-	-	-	
Singida MC	50,000,000	-	150,000,000	-	-	-	-	
Jumla Mtoto	500,000,000	300,000,000	2,400,000,000	1,650,000,000	200,000,000	100,000,000	2,050,000,000	
TABORA	-	-	-	-	-	-	-	
Iyunga DC	100,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000	
Kahua DC	150,000,000	150,000,000	300,000,000	300,000,000	-	-	450,000,000	
Katiga DC	100,000,000	100,000,000	450,000,000	450,000,000	-	-	550,000,000	
Nzega DC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Nzega TC	50,000,000	-	150,000,000	-	-	-	-	
Sikonge DC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	300,000,000	
Uyui DC	200,000,000	200,000,000	450,000,000	450,000,000	-	-	750,000,000	
Tabora MC	50,000,000	-	300,000,000	-	-	-	-	
Urambo DC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	350,000,000	
Jumla Mtoto	750,000,000	700,000,000	2,400,000,000	2,100,000,000	200,000,000	200,000,000	3,000,000,000	
TANGA	-	-	-	-	-	-	-	
Bombali DC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000	
Handeni DC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000	
Handeni TC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Kilindi DC	100,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000	
Korogwe DC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	450,000,000	
Korogwe TC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	350,000,000	
Lushoto DC	100,000,000	100,000,000	450,000,000	450,000,000	-	-	550,000,000	
Lushoto TC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	300,000,000	
Mkinga DC	150,000,000	150,000,000	150,000,000	150,000,000	-	-	300,000,000	
Mtunze DC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Pangani DC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000	
Tanga CC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	300,000,000	
Jumla Mtoto	850,000,000	850,000,000	2,400,000,000	2,400,000,000	100,000,000	100,000,000	3,550,000,000	

Na.	Mikoa/ Halmashauri	UNUNUZI WA VIFAA TIBA- ZAHANATI 300		UNUNUZI WA VIFAA TIBA- VITUO VYA AFYA 159		UNUNUZI WA VIFAA TIBA- HOSPITALI 71 ZA		JUMLA YA FEDHA ZILIZOPOKELEWA
		Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	
22	KAGERA	-	-	-	-	-	-	-
	Biharamulo DC	100,000,000	-	150,000,000	-	-	-	-
	Bukoba DC	100,000,000	-	150,000,000	-	100,000,000	-	-
	Bukoba MC	50,000,000	-	150,000,000	-	-	-	-
	Karagwe DC	100,000,000	100,000,000	150,000,000	150,000,000	100,000,000	100,000,000	350,000,000
	Kyerwa DC	100,000,000	-	150,000,000	-	-	-	-
	Mlesenyi DC	50,000,000	-	150,000,000	-	-	-	-
	Muleba DC	50,000,000	-	600,000,000	-	-	-	-
	Ngara DC	100,000,000	-	300,000,000	-	-	-	-
	Jumla Mtogo	650,000,000	100,000,000	1,800,000,000	150,000,000	300,000,000	100,000,000	350,000,000
23	DAR ES SALAAM	-	-	-	-	-	-	-
	DSM CC	100,000,000	100,000,000	300,000,000	300,000,000	100,000,000	100,000,000	500,000,000
	Kigamboni MC	50,000,000	50,000,000	300,000,000	300,000,000	100,000,000	100,000,000	450,000,000
	Kinondoni MC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000
	Femeke MC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	350,000,000
	Utungo MC	50,000,000	50,000,000	300,000,000	300,000,000	-	-	350,000,000
	Jumla Mtogo	350,000,000	350,000,000	1,350,000,000	1,350,000,000	200,000,000	200,000,000	1,900,000,000
	RUKWA	-	-	-	-	-	-	-
	Kalambo DC	150,000,000	150,000,000	150,000,000	150,000,000	100,000,000	100,000,000	400,000,000
	Nkasi DC	100,000,000	100,000,000	600,000,000	600,000,000	100,000,000	100,000,000	800,000,000
24	Sumbawanga DC	100,000,000	-	300,000,000	-	-	-	-
	Sumbawanga MC	50,000,000	50,000,000	150,000,000	150,000,000	-	-	200,000,000
	Jumla Mtogo	400,000,000	300,000,000	1,200,000,000	900,000,000	300,000,000	200,000,000	1,400,000,000
	SONGWE	-	-	-	-	-	-	-
	Ileje DC	100,000,000	100,000,000	150,000,000	150,000,000	100,000,000	100,000,000	350,000,000
	Mbozi DC	100,000,000	100,000,000	450,000,000	450,000,000	-	-	550,000,000
	Momba DC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	250,000,000
	Songwe DC	50,000,000	-	300,000,000	-	100,000,000	-	-
	Tunduma TC	100,000,000	100,000,000	300,000,000	300,000,000	-	-	400,000,000
	Jumla Mtogo	450,000,000	400,000,000	1,350,000,000	1,050,000,000	200,000,000	100,000,000	1,550,000,000
26	MANYARA	-	-	-	-	-	-	-
	Babati DC	50,000,000	300,000,000	450,000,000	450,000,000	-	-	-
	Babati TC	100,000,000	100,000,000	150,000,000	150,000,000	-	-	150,000,000
	Harang DC	50,000,000	-	450,000,000	-	-	-	-
	Kilimo DC	100,000,000	-	450,000,000	-	-	-	-
	Mbulu DC	50,000,000	-	300,000,000	-	100,000,000	-	-
	Mbulu TC	50,000,000	-	150,000,000	-	-	-	-
	Simanjiro DC	100,000,000	100,000,000	150,000,000	150,000,000	100,000,000	100,000,000	350,000,000
	Jumla Mtogo	500,000,000	100,000,000	1,950,000,000	300,000,000	200,000,000	100,000,000	500,000,000
	Jumla Kuu	15,150,000,000	11,950,000,000	47,700,000,000	36,750,000,000	7,100,000,000	6,650,000,000	54,550,000,000

**Kiambatisho Namba 5
TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA ELIMU YA AWALI KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023**

NA.	MKOA	HALIMASHAURI			MAOTEC			WALIOANDIKISHWA (WASIO WA MAHITAJI MAALUM)			WALIOANDIKISHWA (MAHITAJI MAALUM)			JUMLA WALIOANDIKISHWA			ASILIYA YA UANDIKISHAJI			
		WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	
1	ARUSHA	ARUSHA DC	4,766	5,020	9,786	5,698	13,477	11	10	21	6,709	6,529	13,238	141	130	271	6,850	7,659	14,509	
		ARUSHA CC	6,231	12,442	18,673	3,889	17,897	10	4	14	6,101	5,933	12,034	38	95	133	6,139	6,028	12,167	
		KARAUU DC	3,354	3,356	6,710	3,960	3,647	7,607	9	4	13	3,969	3,651	7,620	118	109	227	3,987	3,760	7,747
		LONGIDO DC	4,879	4,302	9,181	3,914	3,612	7,526	8	16	24	3,922	3,620	7,542	80	84	164	3,942	4,004	7,946
		MERU DC	4,455	4,178	8,633	4,399	3,841	8,240	3	5	8	4,402	3,846	8,248	99	92	191	4,421	4,038	8,459
2	DARES SALAMI	MONDULU DC	2,180	3,005	5,185	2,708	2,599	5,307	7	3	10	2,715	2,602	5,317	102	95	197	2,747	2,697	5,444
		NEGRONGORO DC	4,776	4,221	8,997	4,883	4,025	8,908	4	5	9	4,887	4,030	8,917	102	95	197	4,887	4,030	8,917
		Jumla Ndogo	30,343	30,343	60,686	30,142	62,965	62	39	91	32,705	30,181	62,886	107	100	207	32,705	30,181	62,886	
		DSM/CC	5,580	5,600	11,180	5,917	7,424	14,041	19	15	34	6,936	7,139	14,075	126	127	253	6,936	7,139	14,075
		KIGAMBOINI MC	2,180	2,211	4,291	2,025	4,035	4	1	5	2,014	2,028	4,042	97	92	189	2,014	2,028	4,042	
3	DODOMA	KINONDONI MC	5,000	5,268	10,268	4,933	4,602	9,535	13	6	19	4,946	4,608	9,554	99	87	186	4,946	4,608	9,554
		TEMEKE MC	4,864	5,256	10,120	4,120	3,995	8,115	11	8	19	4,131	4,003	8,134	85	76	161	4,131	4,003	8,134
		UBUNGO MC	5,540	5,675	11,215	4,929	10,103	5	9	14	5,179	4,938	10,117	93	90	183	5,179	4,938	10,117	
		Jumla Ndogo	22,984	24,010	46,994	23,154	22,675	45,829	52	39	91	23,206	22,714	45,920	101	95	196	23,206	22,714	45,920
		BAHIDC	3,400	3,732	7,132	3,828	7,559	2	1	3	3,733	3,629	7,362	110	103	213	3,733	3,629	7,362	
4	GETTA	CHAMVINU DC	5,872	5,938	11,810	6,143	12,303	11	10	21	6,154	6,170	12,324	105	104	209	6,154	6,170	12,324	
		CHEMBA DC	4,523	5,016	9,539	5,061	5,189	10,220	6	4	10	5,067	5,163	10,230	105	103	208	5,067	5,163	10,230
		DODOMA CC	6,405	6,898	13,303	6,880	6,818	13,698	45	32	77	6,925	6,850	13,775	108	99	207	6,925	6,850	13,775
		KONDOA CC	4,228	4,307	8,535	4,317	4,228	8,536	10	9	19	4,327	4,228	8,555	102	98	200	4,327	4,228	8,555
		KONDOA TC	1,100	970	2,070	1,256	1,191	2,447	-	1	1	1,256	1,192	2,448	114	123	237	1,256	1,192	2,448
5	IRINGA	KONGWA DC	6,413	6,496	12,909	6,710	6,924	13,634	15	7	22	6,725	6,931	13,656	105	107	212	6,725	6,931	13,656
		MPWAPWA DC	5,350	5,582	10,932	4,741	5,104	9,845	3	4	7	4,744	5,108	9,852	89	92	181	4,744	5,108	9,852
		Jumla Ndogo	37,881	38,839	76,720	38,839	39,403	78,242	92	68	160	38,831	39,471	78,302	104	101	205	38,831	39,471	78,302
		BUKOMBE DC	3,940	4,193	8,133	5,999	5,148	10,247	7	6	13	5,106	5,154	10,260	130	123	253	5,106	5,154	10,260
		CHATO DC	6,182	6,264	12,446	6,140	16,111	6	3	9	7,977	8,143	16,120	149	130	279	7,977	8,143	16,120	
6	KAGERA	GETTA DC	10,472	11,231	21,703	15,446	15,073	30,519	76	52	128	15,522	15,125	30,647	148	135	283	15,522	15,125	30,647
		GETTA TC	3,666	3,709	7,375	4,509	9,022	20	13	33	3,529	4,526	8,055	124	123	247	3,529	4,526	8,055	
		MBOGWIE DC	4,568	4,782	9,350	5,865	5,948	11,733	39	33	72	5,824	5,961	11,805	127	125	252	5,824	5,961	11,805
		NYANGHWALE DC	3,198	3,700	6,898	3,980	4,009	7,989	9	18	27	3,989	4,016	8,007	114	109	223	3,989	4,016	8,007
		Jumla Ndogo	32,338	33,879	66,217	42,831	85,821	157	116	273	42,947	42,947	85,894	133	127	260	42,947	42,947	85,894	
IRINGA	IRINGA DC	4,115	4,070	8,185	4,579	4,383	9,042	16	9	25	4,685	4,372	9,057	114	107	221	4,685	4,372	9,057	
	IRINGA MC	1,796	1,850	3,646	2,030	3,950	2	3	5	2,032	1,923	3,955	113	104	217	2,032	1,923	3,955		
	KILOLO DC	3,861	4,012	7,873	4,184	3,883	8,067	17	8	25	4,201	3,891	8,092	109	97	206	4,201	3,891	8,092	
	MAPINGA TC	4,231	4,102	8,333	5,060	4,657	9,717	2	4	6	1,585	1,598	3,183	108	110	218	1,585	1,598	3,183	
	Jumla Ndogo	15,661	15,486	30,954	17,536	16,417	33,953	67	39	106	17,603	16,456	34,059	114	106	220	17,603	16,456	34,059	
KAGERA	BHARAMULU DC	7,621	7,959	15,580	8,140	16,130	24	22	46	8,014	8,162	16,176	105	103	208	8,014	8,162	16,176		
	BUKOBA DC	4,148	4,185	8,333	5,985	5,623	11,608	9	5	14	5,984	5,628	11,612	145	134	279	5,984	5,628	11,612	
	BUKOBA MC	1,418	1,428	2,846	1,448	2,876	24	18	42	1,462	1,468	2,918	102	101	203	1,462	1,468	2,918		
	KARAGWE DC	4,312	4,415	8,727	5,520	5,411	10,931	-	-	-	5,520	5,411	10,931	128	123	251	5,520	5,411	10,931	
	Jumla Ndogo	6,025	6,205	12,230	6,249	6,290	12,539	7	4	11	6,256	6,294	12,550	104	101	205	6,256	6,294	12,550	
MULEBA DC	MISSENYI DC	3,361	3,332	6,693	3,571	3,426	6,997	1	1	2	3,572	3,427	6,999	106	103	209	3,572	3,427	6,999	
	Jumla Ndogo	9,887	10,005	19,892	10,605	10,281	20,866	19	22	41	10,624	10,283	20,907	107	103	210	10,624	10,283	20,907	

NA.	MKOA	HALMASHAURI	MAOTEO			WALIOANDIKISHWA (WASIO WA MAHITAJI MAALUM)			WALIOANDIKISHWA (MAHITAJI MAALUM)			JUMLA WALIOANDIKISHWA			ASILIUMA YA UANDIKISHAJI		
			WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA
7	Jumla Ndogo KATAVI	NGARADC	5,639	6,016	11,655	6,605	13,196	13	11	24	6,604	6,616	13,220	112	110	111	
		Jumla Ndogo	42,651	45,573	86,224	47,939	47,204	95,143	97	83	180	46,036	47,287	93,323	113	109	111
		MILEE DC	711	763	1,474	1,069	1,083	2,152	-	-	-	1,069	1,083	2,152	150	142	146
		IMPANDA MC	2,664	2,687	5,551	2,829	2,847	5,676	2	4	6	2,831	2,851	5,682	99	106	102
		MPIMBE DC	1,804	1,893	3,697	1,895	2,084	3,979	3	6	6	1,888	2,087	3,965	105	110	108
		NSIMBO DC	2,574	2,521	5,095	2,755	2,808	5,563	3	8	11	2,758	2,816	5,574	107	112	109
		TANGANVIKA DC	3,119	3,236	6,355	3,182	3,423	6,605	16	30	46	3,198	3,453	6,651	103	107	105
8	Jumla Ndogo KIGOMA	Jumla Ndogo	11,072	11,100	22,172	11,730	12,245	23,975	24	45	69	11,754	12,390	24,044	106	111	108
		BUHIGWE DC	3,656	3,944	7,600	3,910	3,900	7,810	2	7	2	3,912	3,900	7,812	89	99	99
		KAKONKO DC	3,122	3,001	6,123	3,126	3,126	6,252	6	7	13	3,132	3,328	6,460	100	111	106
		KASULUD DC	4,544	4,923	8,967	4,751	4,650	9,401	31	17	48	4,782	4,647	9,429	105	105	105
		KIBONDO DC	2,992	3,147	6,139	3,502	3,368	6,890	8	7	5	3,510	3,395	6,905	117	108	112
		KIGOMA DC	4,759	4,428	9,187	4,647	4,415	9,062	7	5	4	4,650	4,417	9,067	98	100	99
		KIGOMA MC	3,043	3,229	6,272	3,663	3,715	7,378	24	26	50	3,687	3,741	7,428	121	116	118
		KIGOMA DC	2,319	2,365	4,684	3,141	3,161	6,302	2	3	5	3,143	3,164	6,307	136	134	135
		UVINZADC	5,706	5,892	11,598	5,971	6,032	12,003	10	7	17	5,981	6,038	12,020	105	102	104
		Jumla Ndogo	30,441	30,429	60,870	32,711	32,582	65,273	86	69	155	32,797	32,831	65,428	108	107	107
9	Jumla Ndogo KILIMANJARO	HAI DC	2,050	2,188	4,238	2,629	2,638	5,267	76	10	86	2,705	2,648	5,353	129	121	125
		MOSHI DC	4,340	4,392	8,732	5,537	5,023	10,560	76	10	86	5,613	5,033	10,646	129	115	122
		MOSHI MC	1,500	1,592	3,092	1,540	1,825	3,365	5	7	12	1,545	1,632	3,177	103	115	109
		MWANGA DC	1,366	1,334	2,700	1,937	1,742	3,679	6	7	13	1,943	1,749	3,692	142	131	137
		ROMBO DC	2,811	2,644	5,455	3,630	3,322	6,952	7	3	10	3,637	3,325	6,962	129	126	128
		SAME DC	3,218	3,144	6,362	3,850	3,519	7,369	7	4	11	3,857	3,523	7,380	120	112	116
		SHADC	1,935	1,815	3,750	2,093	2,038	4,151	17	13	30	2,110	2,071	4,181	109	114	111
		Jumla Ndogo	17,660	17,109	34,369	21,216	20,727	41,343	194	54	248	21,410	20,181	41,591	124	118	121
		KILWA DC	2,721	2,742	5,463	2,591	2,589	5,180	8	6	14	2,599	2,604	5,203	96	95	95
		LINDI MC	1,659	1,978	3,637	2,148	1,989	4,137	6	1	7	2,154	1,990	4,144	116	101	108
		LIVALE DC	1,310	1,368	2,678	1,570	1,620	3,190	6	4	10	1,576	1,624	3,200	120	119	119
		MITAMA DC	1,857	1,880	3,737	2,263	2,115	4,378	2	1	3	2,265	2,116	4,381	122	113	117
		NACHINGWEA DC	2,78	2,649	5,428	2,885	2,885	5,770	-	-	-	3,137	2,885	6,022	113	109	111
RUANGWA DC	1,664	1,703	3,367	2,247	2,457	4,704	1	-	1	2,248	2,157	4,405	135	127	131		
Jumla Ndogo	12,190	12,320	24,510	13,956	13,384	27,320	23	12	35	13,979	13,376	27,355	115	109	112		
11	Jumla Ndogo MANYARA	BABATI DC	1,148	3,900	6,094	6,046	5,970	11,916	16	6	22	6,062	5,876	11,938	145	151	148
		BABATI MC	1,694	1,799	3,647	2,106	1,996	4,102	-	-	-	2,106	1,996	4,102	114	112	112
		HANANG DC	5,202	5,296	10,498	5,904	5,414	11,318	8	7	15	5,912	5,421	11,333	114	102	108
		KITETO DC	4,396	3,875	8,271	4,221	3,699	7,920	1	3	4	4,222	3,702	7,924	96	96	96
		MBUU DC	3,537	3,478	7,015	3,959	3,884	7,843	2	1	3	3,961	3,885	7,846	112	112	112
		MBUU MC	2,333	2,315	4,648	2,655	2,361	5,016	1	1	2	2,656	2,362	5,018	114	102	108
		SIAMANJURO DC	2,228	2,105	4,333	1,959	1,747	3,706	11	10	21	1,970	1,757	3,727	88	83	86
		Jumla Ndogo	23,726	22,768	46,494	26,890	24,971	51,821	39	28	67	26,889	24,999	51,888	113	110	112
		BUNDA DC	5,140	10,107	5,121	4,895	10,016	21	10	31	5,142	4,905	10,047	104	95	99	
		BUNDA TC	2,993	3,117	6,110	3,212	3,088	6,300	4	7	11	3,216	3,095	6,311	107	99	103
		BUTIAMA DC	5,810	5,949	11,759	6,470	6,113	12,583	-	2	2	6,470	6,115	12,585	111	103	107
MUSOMA DC	4,608	4,827	9,435	6,211	5,576	11,787	13	12	25	6,224	5,588	11,812	135	116	125		
MUSOMA MC	2,444	2,554	4,998	2,131	2,062	4,183	3	3	6	2,134	2,055	4,189	87	80	84		
RORYA DC	5,316	5,440	10,756	5,486	5,366	10,852	6	10	16	5,492	5,376	10,868	103	99	101		

NA.	MKOA	HALMASHAURI				MAOTEO				WALIOANDIKISHWA (WASIO WA MAHITAJI MAALUM)				WALIOANDIKISHWA (MAHITAJI MAALUM)				JUMLA WALIOANDIKISHWA				ASILIYA YA UANDIKISHAJI								
		WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA		
13	Jumla Ndogo	SERENGETI DC	6,002	5,713	11,715	7,062	7,395	14,457	14	11	25	14,382	118	128	103															
		TARIME DC	6,155	6,480	12,635	8,220	7,889	16,089	32	41	73	8,252	7,910	16,162	134	122	28													
		TARIME TC	1,582	1,592	3,174	1,860	1,806	3,666	12	11	23	1,852	1,817	3,709	107	107	113													
		Jumla Ndogo	39,877	40,912	80,789	45,933	44,060	89,853	105	107	212	45,888	44,167	90,065	115	108	111													
		MBEYA	1,110	1,205	2,315	1,191	1,119	2,310	7	1	14	1,198	1,126	2,324	108	93	100													
		CHUNYA DC	3,669	3,477	6,746	4,077	4,021	8,098	2	1	3	4,079	4,022	8,101	125	116	120													
		KYELA DC	4,379	4,682	9,061	5,268	5,140	10,408	9	8	17	5,277	5,148	10,445	121	110	115													
		MBARALI DC	4,834	4,717	9,551	5,815	5,607	11,422	9	10	19	5,824	5,617	11,441	120	119	120													
		MBEYA DC	4,948	5,054	10,002	4,943	5,047	9,990	3	2	5	4,946	5,049	9,995	100	100	100													
		MBEYA CC	4,661	5,096	9,757	4,895	4,855	9,750	10	6	16	4,905	4,861	9,566	105	91	98													
		RUNGWE DC	4,248	4,177	8,565	4,721	4,554	9,275	107	40	147	4,828	4,594	9,422	114	106	110													
		Jumla Ndogo	27,449	28,548	55,997	30,910	30,443	61,053	147	74	221	31,057	30,217	61,274	113	106	109													
		MOROGORO	3,249	3,376	6,625	3,108	3,212	6,320	57	69	126	3,351	3,281	6,632	130	115	122													
IFAKARA TC	5,651	6,136	11,987	9,088	9,058	18,146	37	31	68	9,125	9,089	18,214	156	148	152															
KILOSA DC	2,781	2,782	5,563	3,438	3,243	6,681	42	27	69	3,480	3,270	6,750	125	118	121															
MUMBA DC	3,498	3,644	7,140	4,289	4,080	8,379	4	5	9	4,293	4,095	8,388	123	112	117															
MOROGORO DC	4,600	4,830	9,430	5,030	4,947	9,977	14	12	26	5,044	4,859	9,903	110	101	105															
MOROGORO MC	3,809	3,950	7,759	4,044	3,849	7,893	12	14	26	4,056	3,863	7,919	106	98	102															
MWOMERO DC	5,614	5,550	11,164	5,750	5,911	11,661	55	51	106	5,805	5,962	11,767	103	107	105															
ULANGA DC	2,546	2,620	5,166	3,292	3,007	6,299	26	22	48	3,318	3,029	6,347	130	116	123															
Jumla Ndogo	34,708	36,164	70,872	41,608	40,994	82,992	269	245	504	41,887	40,229	83,096	121	114	117															
MASASI DC	2,519	2,875	5,554	3,500	3,458	6,956	4	4	8	3,504	3,462	6,966	131	120	125															
MASASI TC	1,237	1,227	2,464	1,415	1,516	2,931	-	-	-	1,415	1,516	2,931	114	124	119															
MWWARA DC	1,899	1,915	3,814	2,046	2,041	4,087	9	3	12	2,055	2,044	4,099	108	107	107															
MWWARA MC	943	979	1,922	1,122	1,062	2,184	4	6	10	1,126	1,068	2,194	119	109	114															
NANYAMBA TC	2,241	2,118	4,359	2,376	2,293	4,669	3	3	6	2,379	2,296	4,675	106	108	107															
NANYUMBU DC	1,865	1,906	3,771	2,050	2,068	4,118	3	3	6	2,053	2,071	4,124	110	109	109															
NEWALA DC	1,359	1,523	2,882	1,522	1,497	3,019	-	-	-	1,522	1,497	3,019	112	98	105															
NEWALA TC	1,032	1,024	2,056	1,046	1,059	2,105	1	2	3	1,047	1,061	2,108	101	104	103															
TANDAHIMBA DC	3,846	3,659	7,505	3,741	3,791	7,532	8	4	12	3,749	3,795	7,544	103	104	103															
Jumla Ndogo	16,901	17,226	34,127	18,818	18,785	37,893	32	25	57	18,890	18,610	37,660	112	109	110															
MWANZA	6,968	7,021	14,007	8,058	7,763	15,821	23	19	42	8,395	8,033	16,428	115	111	113															
BUCHOSA DC	3,582	3,958	7,540	3,912	3,794	7,706	23	19	42	3,935	3,613	7,548	110	96	103															
ILENIELA MC	6,584	6,796	13,380	6,553	7,096	13,649	10	8	18	6,563	7,104	13,667	105	102	105															
KWIMBA DC	7,066	7,372	14,438	7,657	7,480	15,137	13	7	20	7,670	7,487	15,157	109	102	105															
MAGU DC	8,757	8,558	17,315	8,963	8,028	13,991	18	14	32	6,981	7,042	14,023	80	82	81															
MISUNGWI MC	3,518	3,834	7,342	3,172	3,401	6,573	2	4	6	3,174	3,045	6,219	90	89	90															
MWANZA DC	5,168	5,091	10,259	6,396	6,184	12,580	16	10	28	6,414	6,194	12,608	111	122	116															
SENGEREMA DC	7,106	7,510	15,216	9,369	8,832	18,201	30	30	60	9,399	8,862	18,261	122	118	120															
UKEREWE DC	50,130	100,097	50,080	51,578	103,658	114	92	206	52,194	51,670	103,864	104	103	104																
Jumla Ndogo	2,217	2,202	4,419	2,391	2,299	4,690	20	10	30	2,411	2,309	4,720	109	105	107															
LUDEWA DC	1,250	1,379	2,629	1,613	1,511	3,124	17	10	27	1,630	1,521	3,151	110	120	120															
MAKAME DC	1,844	1,656	3,500	1,846	1,628	3,474	5	4	9	1,851	1,632	3,483	100	99	100															
MAKETE DC	1,224	1,341	2,565	1,413	1,320	2,733	5	1	6	1,418	1,321	2,739	116	99	107															
NJOMBE DC	2,057	2,122	4,179	2,441	2,347	4,788	5	5	10	2,446	2,352	4,798	119	111	115															

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			WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA
24	Jumla Ndogo SONGWE	SINGIDA MC	3,078	3,185	6,263	3,092	3,069	6,161	10	7	17	3,302	3,076	6,378	107	97	204	107	97	204
		Jumla Ndogo	27,988	27,190	55,148	29,321	28,128	57,449	42	43	85	29,363	28,171	57,534	105	104	209	104	105	209
		ILE/IE DC	1,979	1,652	3,631	1,473	2,844	4,306	8	3	11	1,379	1,476	2,855	87	89	176	87	89	176
		MBOZI DC	6,580	6,889	13,469	7,189	6,919	14,108	11	11	22	7,200	6,930	14,130	109	101	210	109	101	210
		MOMBA DC	3,234	3,312	6,546	3,262	3,311	6,573	3	3	6	3,265	3,314	6,579	101	100	201	100	101	201
		SONGWE DC	3,109	3,299	6,408	3,075	3,202	6,277	3	2	5	3,078	3,204	6,282	99	97	196	99	97	196
		TUNDUMA TC	1,900	2,171	4,161	1,989	1,933	3,922	-	-	-	1,989	1,933	3,922	100	89	189	100	89	189
		Jumla Ndogo	16,492	17,323	33,815	16,888	16,838	33,724	25	19	44	16,911	16,857	33,768	103	97	200	103	97	200
		ICUNGA DC	4,973	5,369	10,242	4,893	5,227	10,120	3	2	5	4,886	5,228	10,125	100	97	197	100	97	197
		KALUA DC	17,455	12,033	23,488	10,689	10,825	21,514	7	3	10	10,696	10,828	21,524	93	90	183	93	90	183
25	TABORA	NZEGA DC	4,884	5,183	10,067	4,598	4,879	9,477	-	-	-	4,598	4,879	9,477	94	94	188	94	94	188
		SIKONGE DC	1,800	1,833	3,633	1,769	1,671	3,440	1	-	1	1,770	1,671	3,441	98	91	189	98	91	189
		NZEGA TC	3,177	3,310	6,487	3,870	3,796	7,666	6	6	12	3,876	3,802	7,678	122	115	237	122	115	237
		TABORA MC	3,641	3,508	7,149	4,070	4,063	8,133	7	6	13	4,077	4,069	8,146	112	116	228	112	116	228
		URAMBO DC	2,697	2,804	5,501	2,643	2,581	5,224	7	1	8	2,650	2,582	5,232	98	92	190	98	92	190
		UYU DC	3,625	3,907	7,532	5,031	4,950	9,981	2	2	4	5,033	4,952	9,985	137	137	274	137	137	274
		Jumla Ndogo	36,202	37,947	74,149	37,963	37,982	75,955	33	20	53	37,986	38,072	76,058	104	100	204	104	100	204
		BUMBILI DC	2,428	2,426	4,854	3,050	2,862	5,902	13	6	19	3,063	2,858	5,921	126	118	244	126	118	244
		HANDENI DC	5,155	5,200	10,355	5,975	5,916	11,891	1	2	3	5,976	5,918	11,894	116	114	230	116	114	230
		HANDENI TC	1,340	1,450	2,790	1,302	1,259	2,759	4	2	6	1,306	1,459	2,765	97	101	198	97	101	198
26	TANGA	KILINDI DC	3,271	3,470	6,741	2,877	3,026	5,903	-	-	-	2,877	3,029	5,903	88	87	175	88	87	175
		KOROGWE DC	4,441	4,001	8,142	3,854	3,864	7,718	6	6	12	3,860	3,870	7,730	93	87	180	93	87	180
		KOROGWE TC	1,020	1,115	2,135	1,044	1,044	2,159	1	4	5	1,116	1,048	2,164	109	109	218	109	109	218
		LUSHOTO DC	4,876	5,072	9,948	5,234	5,134	10,368	5	4	9	5,239	5,138	10,377	107	101	208	107	101	208
		IMKINGA DC	1,659	1,718	3,377	1,659	1,624	3,283	-	-	-	1,659	1,624	3,283	112	106	218	112	106	218
		MUHEZA DC	2,756	2,854	5,610	2,499	2,367	4,866	24	4	28	2,523	2,371	4,894	92	83	175	92	83	175
		PANGANI DC	1,059	1,285	2,344	1,072	1,079	2,151	-	1	1	1,072	1,080	2,152	101	84	185	101	84	185
		TANGA CC	3,058	3,262	6,417	2,969	2,781	5,750	12	11	29	2,987	2,792	5,779	93	86	179	93	86	179
		Jumla Ndogo	30,558	31,636	62,554	31,806	31,344	63,150	72	40	112	31,878	31,384	63,262	103	99	202	103	99	202
		Jumla Kuu	677,883	683,787	1,371,690	754,807	741,701	1,496,508	2,113	1,606	3,719	756,920	743,307	1,500,227	112	107	219	112	107	219

TAAIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA DARASA LA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA.	MKOA	HALMASHAURI	MIAOTEO 2022						WALIOANDIKISHWA WASIO WA MAHITAJI MAALUMU						WALIOANDIKISHWA (MAHITAJI MAALUMU)						JUMLA WALIOANDIKISHWA						ASILIMIA YA UANDIKISHAJI					
			WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA			
1	ARUSHA	ARUSHADC	4,761	5,039	9,820	5,663	6,159	11,822	9	7	16	5,672	6,166	11,838	119	122	21															
		ARUSHACC	7,263	7,534	14,797	8,134	8,480	16,614	6	6	12	8,140	8,486	16,626	112	113	112															
		KARATUIDC	3,682	3,742	7,424	3,993	4,296	8,229	6	3	9	3,999	4,139	8,138	109	111	103															
		LONGODDC	3,389	2,728	6,117	3,347	2,950	6,297	3	7	10	3,350	2,957	6,307	89	108	103															
		WHERUDC	3,795	3,666	7,421	3,765	3,945	7,610	51	52	103	3,816	3,887	7,713	102	106	104															
2	Jumia Ndogo	NGORONGORODC	2,703	2,719	5,422	3,128	3,268	6,416	31	31	62	3,159	3,319	6,478	117	122	119															
		NGORONGORODC	3,992	3,491	7,483	3,962	3,513	7,475	3	2	5	3,965	3,515	7,480	99	101	100															
		DSM CC	29,565	28,919	58,484	31,992	32,371	64,363	109	108	217	32,010	32,479	64,589	109	112	110															
		DAR ES SALAAM	18,100	18,500	36,600	19,542	20,155	40,697	60	62	122	19,602	21,217	40,819	108	115	112															
		KIGAMBONI MC	3,410	3,571	6,981	3,603	3,933	7,536	16	17	33	3,619	3,950	7,569	106	111	108															
		KINONDONI MC	8,798	9,156	17,954	9,278	9,933	19,189	10	10	20	9,288	9,921	19,209	106	108	107															
		TEMERE MC	15,333	15,940	31,073	15,119	16,425	31,544	39	41	80	15,158	16,466	31,624	100	103	102															
		UBUNGO MC	9,296	9,950	18,846	9,930	10,478	20,408	11	11	22	9,941	10,489	20,430	107	110	108															
		Jumia Ndogo	54,737	56,717	111,454	57,472	61,902	119,374	136	141	277	57,608	62,043	119,651	105	109	107															
		3	DODOMA	BAHI DC	3,590	3,824	7,414	4,229	4,567	8,796	2	2	4	4,231	4,569	8,800	118	119	119													
CHAMWINDC	6,352			6,456	12,808	6,851	7,360	14,211	3	2	5	6,854	7,362	14,216	108	114	111															
CHEMBADC	5,249			5,293	10,542	5,611	5,672	11,483	-	-	-	5,611	5,872	11,483	107	111	109															
DODOMA CC	9,298			9,833	19,131	9,785	10,559	20,444	6	4	10	9,791	10,663	20,454	105	108	107															
KONDOADC	4,241			4,360	8,601	4,614	4,816	9,430	-	-	-	4,614	4,816	9,430	109	110	110															
KONDOA TC	1,241			1,116	2,357	1,318	1,231	2,549	-	-	-	1,318	1,231	2,549	101	106	108															
KONGWA DC	7,860			7,834	15,694	7,923	8,313	16,236	2	1	3	7,925	8,314	16,239	101	106	103															
MPWAPWA DC	6,431			7,144	13,575	6,525	7,409	13,934	26	14	40	6,551	7,423	13,974	102	104	103															
Jumia Ndogo	44,262			45,860	90,122	46,856	50,227	97,083	39	23	62	46,895	50,250	97,145	106	110	108															
4	GEITA			BUKOMBE DC	6,302	6,799	13,011	7,589	8,134	15,723	4	4	8	7,593	8,138	15,731	120	120	120													
		CHATO DC	9,543	9,378	18,921	10,812	11,265	22,077	9	7	16	10,821	11,272	22,093	113	120	117															
		GEITA DC	18,580	19,805	38,385	20,620	21,314	41,834	10	9	19	20,530	21,323	41,853	111	108	109															
		GEITA TC	6,080	6,284	12,364	6,430	6,190	13,220	4	13	17	6,434	6,803	13,237	106	108	107															
		MBOSWIE DC	6,005	6,133	12,138	6,479	6,925	13,404	3	2	5	6,482	6,927	13,409	108	113	110															
		NYANGHWALE DC	3,652	3,754	7,406	4,026	4,276	8,302	3	3	6	4,029	4,279	8,308	110	114	112															
		Jumia Ndogo	50,132	52,153	102,285	55,856	58,704	114,560	33	38	71	55,889	58,742	114,631	111	113	112															
		IRINGA DC	4,013	4,100	8,113	4,348	4,494	8,842	13	9	22	4,361	4,503	8,864	109	110	109															
		IRINGA DC	2,101	2,155	4,256	2,195	2,294	4,489	12	26	38	2,207	2,320	4,527	105	108	106															
		KILODC	3,752	4,042	7,794	3,786	4,183	7,979	2	4	6	3,798	4,187	7,985	101	104	102															
IRINGA TC	1,453	1,452	2,915	1,562	1,643	3,205	5	3	8	1,567	1,646	3,213	107	113	110																	
MUFINDI DC	3,409	3,617	7,026	3,907	4,074	7,981	11	6	17	3,918	4,080	7,998	106	113	109																	
Jumia Ndogo	15,038	15,366	30,404	15,808	16,688	32,496	43	48	91	15,851	16,736	32,587	105	109	107																	
6	KAGERA	BHARAMULODC	7,676	8,019	15,695	8,615	9,194	17,809	4	3	7	8,619	9,197	17,816	112	115	114															
		BUKOBADC	4,285	4,117	8,402	4,710	4,779	9,469	3	3	6	4,713	4,822	9,495	110	116	113															
		BUKOBAMC	1,560	1,603	3,163	1,709	1,795	3,504	2	15	17	1,711	1,810	3,521	110	113	111															
		KARAGWIEDC	4,414	4,653	9,067	4,977	5,408	10,385	6	18	24	4,983	5,426	10,409	113	117	115															
		KYERWADC	6,413	6,683	13,096	6,512	7,065	13,597	14	8	22	6,536	7,093	13,619	102	106	104															
		Jumia Ndogo	24,948	25,632	49,581	25,629	27,379	54,681	40	47	87	25,701	27,422	54,823	112	117	115															

TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA DARASA LA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA.	MKOA	HALIMASHAURI	MIAOTEO 2022				WALIOANDIKISHWA WASIO WA MAHITAJI (MAALUM)				WALIOANDIKISHWA (MAHITAJI MAALUM)				JUMLA WALIOANDIKISHWA				ASILIMIA YA UANDIKISHAJI				
			WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA
7	Jumla Ndogo KATAVI	MISSENYI DC	3,273	3,495	6,768	3,494	3,844	7,338	3,494	3,844	7,338	2	3	5	3,945	3,847	7,792	3,494	3,847	7,341	107	110	217
		MULEBA DC	9,403	9,391	18,794	9,423	10,146	19,569	2	3	5	9,425	10,149	19,574	100	108	208	100	108	208	100	108	208
		NG'ARA DC	5,621	5,712	11,333	5,814	6,206	12,020	1	2	3	5,814	6,206	12,020	103	109	212	103	109	212	103	109	212
		42,645	43,673	86,318	45,254	48,457	93,711	33	53	86	45,257	48,510	93,767	106	111	217	106	111	217	106	111	217	109
		MILELE DC	1,259	1,278	2,537	1,688	1,783	3,471	-	-	-	1,688	1,783	3,471	134	140	274	134	140	274	134	140	274
		IMPANDA MC	4,106	4,048	8,154	4,394	4,859	9,253	2	1	3	4,396	4,850	9,246	106	114	220	106	114	220	106	114	220
		IMPIMBE DC	2,861	2,955	5,816	3,217	3,617	6,834	1	1	2	2,935	3,218	6,153	103	109	212	103	109	212	103	109	212
NSIMBO DC	3,014	2,823	5,837	3,620	3,413	7,233	6	6	12	3,626	3,619	7,245	120	128	248	120	128	248	120	128	248		
TANGANYIKA DC	4,935	4,579	9,514	6,140	6,143	12,283	1	1	2	6,141	6,144	12,285	124	134	258	124	134	258	124	134	258		
8	Jumla Ndogo KIGOMA	16,175	15,683	31,858	18,746	19,955	38,701	10	9	19	18,750	19,964	38,714	116	123	239	116	123	239	116	123	239	
		BUHIGWE DC	3,944	3,589	7,533	4,227	4,198	8,425	2	4	6	4,229	4,202	8,431	107	117	224	107	117	224	107	117	224
		KAKONKO DC	3,078	2,950	6,028	3,397	3,397	6,794	6	6	12	3,312	3,403	6,715	108	115	223	108	115	223	108	115	223
		KASULU DC	6,984	6,501	13,485	7,411	7,331	14,742	6	4	10	7,417	7,335	14,752	106	113	219	106	113	219	106	113	219
		KASULU TC	3,809	3,893	7,702	4,061	4,238	8,299	2	5	7	4,063	4,243	8,306	107	109	216	107	109	216	107	109	216
		KIBONDO DC	3,549	3,467	7,016	3,631	3,743	7,374	-	1	1	3,631	3,744	7,375	102	108	210	102	108	210	102	108	210
		KIGOMA DC	3,461	3,544	7,005	3,553	3,703	7,256	6	6	12	3,559	3,776	7,335	103	107	210	103	107	210	103	107	210
		KIGOMA MC	2,603	2,676	5,279	3,037	3,213	6,250	6	9	15	3,043	3,222	6,265	117	120	237	117	120	237	117	120	237
		KIGOMA DC	7,810	8,121	15,931	8,482	9,183	17,665	3	3	6	8,485	9,186	17,671	109	113	222	109	113	222	109	113	222
		UVINZA DC	35,248	34,751	69,999	37,708	39,973	76,781	31	38	69	37,739	39,111	76,850	107	113	220	107	113	220	107	113	220
9	Jumla Ndogo KILIMANJARO	HAI DC	2,367	2,361	4,728	2,589	2,842	5,431	1	-	1	2,590	2,642	5,232	109	112	221	109	112	221	109	112	221
		MOSHI DC	4,637	4,483	9,120	5,145	5,165	10,310	2	1	3	5,147	5,166	10,313	111	115	226	111	115	226	111	115	226
		LINDI MC	1,770	1,823	3,593	2,003	3,936	5,939	29	20	49	1,962	2,023	3,985	111	111	222	111	111	222	111	111	222
		MWANGA DC	1,325	1,352	2,677	1,490	1,596	3,086	2	1	3	1,492	1,597	3,089	113	118	231	113	118	231	113	118	231
		ROMBO DC	2,649	2,493	5,142	2,798	2,780	5,578	4	4	8	2,802	2,784	5,586	106	112	218	106	112	218	106	112	218
		SAME DC	3,096	2,906	6,002	3,468	3,428	6,896	2	2	4	3,470	3,430	6,900	112	118	230	112	118	230	112	118	230
		SHAW DC	1,988	1,988	3,976	2,037	2,190	4,227	13	10	23	2,050	2,200	4,250	108	111	219	108	111	219	108	111	219
		17,762	17,406	35,168	19,460	19,804	39,264	53	38	91	19,513	19,842	39,355	110	114	224	110	114	224	110	114	224	110
		KILWA DC	3,910	3,923	7,833	3,965	4,128	8,111	1	3	4	3,984	4,131	8,115	102	105	207	102	105	207	102	105	207
		LINDI MC	1,896	2,019	3,915	2,060	2,218	4,278	1	1	2	2,061	2,219	4,280	109	110	219	109	110	219	109	110	219
LIWALE DC	1,600	1,677	3,277	1,780	1,884	3,664	2	3	5	1,782	1,887	3,669	111	113	224	111	113	224	111	113	224		
MATAMA DC	1,940	1,874	3,814	2,032	2,080	4,112	4	3	7	2,036	2,083	4,119	105	111	216	105	111	216	105	111	216		
NACHINGWEA DC	2,498	2,573	5,071	2,611	2,767	5,378	1	2	3	2,612	2,769	5,381	105	108	213	105	108	213	105	108	213		
RUANGWA DC	1,729	1,674	3,403	1,968	1,991	3,949	3	2	5	1,961	1,993	3,954	113	119	232	113	119	232	113	119	232		
13,573	13,740	27,313	14,424	15,068	29,492	12	14	26	14,436	15,082	29,518	106	110	216	106	110	216	106	110	216	106		
11	Jumla Ndogo MANYARA	BABATI DC	6,898	6,438	13,336	6,501	6,749	13,250	4	4	8	6,805	6,753	13,558	99	105	204	99	105	204	99	105	204
		BABATI TC	1,910	1,858	3,768	2,021	2,064	4,085	2	4	6	2,023	2,068	4,091	106	111	217	106	111	217	106	111	217
		HANANG DC	6,288	6,408	12,696	6,526	6,668	13,394	2	10	12	6,528	6,678	13,406	104	107	211	104	107	211	104	107	211
		KITETO DC	4,712	4,148	8,860	4,836	4,512	9,348	-	-	-	4,836	4,512	9,348	103	109	212	103	109	212	103	109	212
		MELILU DC	3,500	3,509	7,009	3,871	4,008	7,879	4	4	8	3,875	4,012	7,887	111	114	225	111	114	225	111	114	225
		MILULU TC	2,246	2,164	4,410	2,273	2,322	4,595	2	3	5	2,275	2,325	4,600	101	107	208	101	107	208	101	107	208
		SIMANJIRO DC	3,673	3,424	7,097	3,917	3,792	7,709	3	3	6	3,920	3,795	7,715	107	111	218	107	111	218	107	111	218

TAAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA DARASA LA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA.	MKOA	HALIMASHAURI	MIAOTEO 2022						WALIOANDIKISHWA WASIO WA MAHITAJI MAALUMU						WALIOANDIKISHWA (MAHITAJI MAALUMU)						JUMLA WALIOANDIKISHWA						ASILIMIA YA UANDIKISHAJI											
			WAW		WAS		JUMLA		WAW		WAS		JUMLA		WAW		WAS		JUMLA		WAW		WAS		JUMLA		WAW		WAS		JUMLA		WAW		WAS		JUMLA	
			WAW	WAS	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	
12	Jumla Ndogo MARA	BUNDA DC	29,227	27,949	57,176	30,245	30,513	60,360	17	28	45	30,262	30,343	60,605	104	109	213	60,401	101	103	204	51,225	5,074	10,199	5,179	5,230	10,409	1	1	2	5,180	10,411	101	103	204	106	106	
		BUNDA TC	3,365	3,230	6,887	3,141	3,966	6,507	6	4	10	3,147	3,370	6,517	100	104	204	11,550	101	108	204	3,585	5,337	10,702	5,939	5,742	11,141	5	4	9	5,404	5,746	11,150	101	108	204	102	102
		BUTIAMA DC	4,504	4,619	9,123	4,653	4,956	9,549	4	3	7	4,657	4,889	9,556	103	106	205	11,550	101	108	204	3,046	3,043	6,089	2,990	3,161	6,121	27	18	45	2,987	3,179	6,166	98	104	201	101	101
		MUSOMA DC	6,102	6,005	12,107	6,272	6,660	12,832	2	1	3	6,274	6,561	12,835	103	109	206	11,550	101	108	204	6,235	6,125	12,378	6,627	6,841	13,468	8	7	15	6,635	6,847	13,482	106	112	209	109	109
		SERENGETI DC	6,335	5,911	12,246	7,216	7,135	14,351	8	7	15	7,224	7,142	14,366	114	121	217	11,550	101	108	204	2,125	2,258	4,383	2,229	2,423	4,652	2	3	5	2,231	2,426	4,657	105	107	206	106	106
		TARIME DC	42,012	41,602	83,614	43,676	45,347	89,030	63	47	110	43,739	45,401	89,140	104	109	207	11,550	101	108	204	1,344	1,286	2,630	1,352	1,407	2,759	3	3	6	1,357	1,410	2,767	101	110	205	105	105
		BUSOKGLO DC	3,564	3,599	7,163	4,091	4,680	8,361	1	1	2	4,082	4,281	8,363	115	119	217	11,550	101	108	204	4,908	4,885	9,793	5,432	5,685	11,117	10	8	18	5,442	5,693	11,135	111	117	214	114	114
		CHUNYA DC	4,984	4,603	9,587	5,507	5,491	11,069	2	2	4	5,509	5,493	11,002	111	119	215	11,550	101	108	204	5,221	5,296	10,517	5,358	5,711	11,069	10	10	20	5,368	5,721	11,089	103	108	205	105	105
		MBAIRAI DC	7,209	7,527	14,736	7,450	8,053	15,503	23	16	39	7,473	8,069	15,542	104	107	205	11,550	101	108	204	3,519	3,492	7,011	3,704	3,920	7,624	4	5	9	3,708	3,925	7,633	105	112	209	109	109
		MBEYA CC	30,749	30,688	61,437	32,684	34,547	67,431	55	45	100	32,939	34,592	67,531	107	113	210	11,550	101	108	204	3,301	3,462	6,763	3,562	4,103	7,955	3	4	7	3,565	4,007	7,572	108	116	212	112	112
		MBEYA DC	3,470	3,475	6,945	3,507	3,720	7,227	6	3	9	3,513	3,723	7,236	101	107	204	11,550	101	108	204	6,984	7,311	14,295	7,845	8,699	16,344	27	26	53	7,872	8,525	16,397	113	117	215	115	115
		KILOSA DC	3,852	3,889	7,741	4,189	4,425	8,614	7	7	14	4,189	4,425	8,614	109	114	211	11,550	101	108	204	4,950	4,920	9,870	5,146	5,280	10,426	7	7	14	5,153	5,287	10,440	104	107	206	106	106
MOROGORO DC	4,808	4,969	9,777	5,618	5,939	11,557	17	10	26	5,635	5,958	11,593	117	120	219	11,550	101	108	204	6,439	6,318	12,757	6,418	6,160	13,178	6	5	11	6,424	6,785	13,189	100	107	203	103	103		
MOROGORO MC	2,615	2,623	5,238	2,814	2,943	5,757	6	5	11	2,820	2,948	5,768	108	112	210	11,550	101	108	204	3,919	3,951	7,870	3,974	4,147	8,121	11	11	22	3,974	4,147	8,121	111	111	210	110	110		
ULANGA DC	39,195	39,651	78,846	42,129	44,640	86,769	75	73	148	42,204	44,713	86,917	108	113	210	11,550	101	108	204	3,273	3,548	6,821	3,474	3,342	7,316	14	9	23	3,488	3,851	7,339	107	109	208	108	108		
MASASI DC	1,562	1,522	3,084	1,604	1,715	3,319	1	-	1	1,605	1,715	3,320	103	113	208	11,550	101	108	204	1,754	1,783	3,517	1,886	1,976	3,862	5	17	22	1,891	1,993	3,884	109	112	210	110	110		
MATARA DC	1,242	1,314	2,556	1,356	1,534	2,890	26	15	41	1,382	1,549	2,931	111	118	215	11,550	101	108	204	1,805	1,731	3,536	1,861	1,884	3,765	-	1	1	1,881	1,885	3,766	104	109	207	107	107		
MWAMBA TC	1,888	2,088	3,976	2,029	2,956	4,325	-	-	-	2,029	2,956	4,325	107	110	209	11,550	101	108	204	1,330	1,343	2,673	1,439	1,487	2,926	2	4	4	1,441	1,489	2,930	108	111	209	110	110		
NEWALA DC	1,097	1,127	2,228	1,172	1,252	2,424	2	4	6	1,174	1,256	2,430	107	111	209	11,550	101	108	204	1,344	1,344	2,688	1,344	1,344	2,688	1	1	2	1,344	1,344	2,688	107	111	209	110	110		
NEWALA TC	17,325	17,870	35,199	18,448	19,793	38,241	50	49	99	18,498	19,848	38,340	107	111	209	11,550	101	108	204	7,280	6,958	14,238	7,638	7,715	15,413	2	2	4	7,640	7,717	15,417	105	112	208	108	108		
MWANZA	5,078	5,446	10,524	5,422	5,976	11,398	52	38	90	5,474	6,014	11,488	108	110	209	11,550	101	108	204	5,078	5,446	10,524	5,422	5,976	11,398	52	38	90	5,474	6,014	11,488	108	110	209	109	109		

TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA DARASA LA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA.	MKOA	HALIMSHAURI	MARTOZO 2022				WALIOANDIKISHWA WASIO WA MAHITAJI MAALUM)				WALIOANDIKISHWA (MAHITAJI MAALUM)				JUMLA WALIOANDIKISHWA				ASILIMIA YA UANDIKISHAJI							
			WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA			
17	Jumia Ndogo NJOIMBE	KWIIMBA DC MAGI DC MUSUNGU DC WANAZA DC SENGERENIA DC UKEREWEE DC LUDEWA DC MAKAMBAKO TC MAKETE DC NJOIMBE DC NJOIMBE TC WANANG'OMBE DC	6,889	7,090	13,979	7,527	8,084	15,611	12	11	23	7,539	8,095	15,634	109	114	223	7,972	8,309	16,101	106	112	218			
			7,324	7,405	14,729	7,790	8,308	16,098	2	1	3	3	7,792	8,309	16,101	106	112	218	7,972	8,309	16,101	106	112	218		
			9,522	10,222	19,744	9,786	11,043	20,829	7	6	13	9,793	11,049	20,842	103	108	211	10,222	11,049	21,271	103	108	211	10,222	11,049	21,271
			6,287	6,661	12,968	6,772	7,449	14,221	8	23	31	6,780	7,472	14,252	108	122	230	7,117	7,659	14,776	108	122	230	7,117	7,659	14,776
			5,172	5,117	10,889	6,191	6,237	12,428	15	17	32	6,206	6,254	12,460	108	122	230	6,206	6,254	12,460	108	122	230	6,206	6,254	12,460
			9,156	8,478	17,634	8,591	8,821	17,002	5	6	11	8,596	8,827	17,013	94	99	193	8,596	8,827	17,013	94	99	193	8,596	8,827	17,013
			57,258	57,397	114,655	59,707	63,293	123,000	103	104	207	59,810	63,397	123,207	104	110	214	59,810	63,397	123,207	104	110	214	59,810	63,397	123,207
			2,036	2,017	4,053	2,207	2,278	4,485	-	-	-	2,207	2,279	4,486	108	113	221	2,207	2,279	4,486	108	113	221	2,207	2,279	4,486
			1,662	1,727	3,409	1,838	1,998	3,836	10	19	29	1,848	2,017	3,865	110	117	227	1,848	2,017	3,865	110	117	227	1,848	2,017	3,865
			1,164	1,154	2,318	1,261	1,320	2,581	1	1	2	1,262	1,321	2,583	108	114	222	1,262	1,321	2,583	108	114	222	1,262	1,321	2,583
			1,434	1,449	2,883	1,538	1,674	3,212	2	2	4	1,540	1,676	3,216	107	116	223	1,540	1,676	3,216	107	116	223	1,540	1,676	3,216
			2,289	2,326	4,615	2,422	2,572	4,994	10	11	21	2,432	2,583	5,015	106	111	217	2,432	2,583	5,015	106	111	217	2,432	2,583	5,015
			2,531	2,475	5,006	2,556	2,711	5,267	2	3	5	2,558	2,712	5,332	101	112	213	2,558	2,712	5,332	101	112	213	2,558	2,712	5,332
			11,146	11,148	22,294	11,822	12,613	24,435	25	37	62	11,847	12,650	24,497	106	113	219	11,847	12,650	24,497	106	113	219	11,847	12,650	24,497
			3,510	2,770	6,280	3,176	3,658	6,834	6	5	11	3,188	3,181	6,369	106	115	221	3,188	3,181	6,369	106	115	221	3,188	3,181	6,369
			3,038	3,412	6,950	4,039	4,112	8,151	14	19	33	4,053	4,131	8,184	115	121	236	4,053	4,131	8,184	115	121	236	4,053	4,131	8,184
			1,311	1,316	2,627	1,511	1,608	3,119	1	1	2	1,512	1,609	3,121	115	122	237	1,512	1,609	3,121	115	122	237	1,512	1,609	3,121
2,895	2,975	5,870	3,119	3,200	6,339	2	2	4	3,121	3,222	6,343	108	108	216	3,121	3,222	6,343	108	108	216	3,121	3,222	6,343			
2,457	2,475	4,932	2,657	2,763	5,420	4	3	7	2,661	2,766	5,427	108	112	220	2,661	2,766	5,427	108	112	220	2,661	2,766	5,427			
1,969	1,943	3,912	2,173	2,200	4,373	5	6	11	2,178	2,206	4,384	111	114	225	2,178	2,206	4,384	111	114	225	2,178	2,206	4,384			
664	785	1,449	724	851	1,575	8	7	15	732	858	1,590	112	109	221	732	858	1,590	112	109	221	732	858	1,590			
6,504	6,762	13,266	7,368	7,902	15,260	8	10	18	7,366	7,912	15,278	113	117	230	7,366	7,912	15,278	113	117	230	7,366	7,912	15,278			
2,164	2,347	4,511	2,320	2,483	4,803	5	5	10	2,325	2,488	4,813	107	106	213	2,325	2,488	4,813	107	106	213	2,325	2,488	4,813			
19	Jumia Ndogo RUKWA	KALAMBO DC NKASI DC SUMBAVANGA DC SUMBAVANGA MC MADABA DC MBINGA DC MBINGA TC NAMUMBO DC NYASA DC SONGEA DC SONGEA MC TUNDURU DC	24,502	24,785	49,287	27,083	28,315	55,398	53	58	111	27,136	28,373	55,509	111	114	225	27,136	28,373	55,509	111	114	225			
			5,171	5,283	10,454	5,633	6,044	11,677	2	2	4	5,635	6,046	11,681	109	114	223	5,635	6,046	11,681	109	114	223	5,635	6,046	11,681
			5,536	5,881	11,417	6,485	7,221	13,706	3	2	5	6,488	7,224	13,712	117	123	240	6,488	7,224	13,712	117	123	240	6,488	7,224	13,712
			7,100	7,481	14,581	7,635	8,391	16,026	4	3	7	7,639	8,394	16,033	108	112	220	7,639	8,394	16,033	108	112	220	7,639	8,394	16,033
			4,635	4,952	9,587	4,955	5,465	10,478	17	9	26	5,010	5,494	10,504	108	111	219	5,010	5,494	10,504	108	111	219	5,010	5,494	10,504
			22,442	23,597	46,039	24,746	27,141	51,887	26	17	43	24,772	27,158	51,930	110	115	225	24,772	27,158	51,930	110	115	225	24,772	27,158	51,930
			913	842	1,755	930	903	1,833	3	3	6	933	906	1,839	102	108	210	933	906	1,839	102	108	210	933	906	1,839
			2,972	2,946	5,918	3,170	3,260	6,430	2	-	2	3,170	3,260	6,430	107	111	218	3,170	3,260	6,430	107	111	218	3,170	3,260	6,430
			2,161	2,139	4,300	2,270	2,474	4,744	2	1	3	2,272	2,505	4,777	105	117	222	2,272	2,505	4,777	105	117	222	2,272	2,505	4,777
			3,357	3,308	6,665	3,780	3,984	7,664	1	1	2	3,781	3,985	7,666	113	117	230	3,781	3,985	7,666	113	117	230	3,781	3,985	7,666
2,587	2,566	5,153	2,769	2,907	5,676	4	4	8	2,773	2,971	5,684	108	113	221	2,773	2,971	5,684	108	113	221	2,773	2,971	5,684			
1,984	2,021	4,005	2,231	2,361	4,592	2	1	3	2,233	2,362	4,595	112	117	229	2,233	2,362	4,595	112	117	229	2,233	2,362	4,595			
3,497	3,730	7,227	3,729	4,073	7,802	15	10	25	3,744	4,083	7,827	107	109	216	3,744	4,083	7,827	107	109	216	3,744	4,083	7,827			
3,948	4,122	8,070	4,154	4,535	8,689	6	5	11	4,160	4,540	8,700	105	110	215	4,160	4,540	8,700	105	110	215	4,160	4,540	8,700			
21	Jumia Ndogo SHINYANGA	KAHAMA MC KISHAPU DC MISALALA DC	21,409	21,674	43,083	23,033	24,427	47,460	33	25	58	23,066	24,452	47,518	108	113	221	23,066	24,452	47,518	108	113	221			
			6,444	6,952	13,396	7,493	8,143	14,343	12	10	22	6,862	7,503	14,365	106	108	214	6,862	7,503	14,365	106	108	214	6,862	7,503	14,365
			4,582	4,748	9,330	4,993	5,302	10,285	36	23	59	5,019	5,325	10,344	110	112	222	5,019	5,325	10,344	110	112	222	5,019	5,325	10,344
			6,784	7,426	14,210	6,971	8,022	14,993	-	-	-	6,971	8,022	14,993	103	108	211	6,971	8,022	14,993	103	108	211	6,971	8,022	14,993

TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA DARASA LA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA.	MKOA	HALIMASHAURI	MIAOTEO 2022						WALIOANDIKISHWA WASIO WA MAHITAJI MAALUM)						JUMLA WALIOANDIKISHWA						ASILIMIA YA UANDIKISHAJI					
			WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA	WAW	WAS	JUMLA			
22	Jumla Ndogo SIMIYU	SHINYANGA DC	7,508	7,140	14,648	7,442	7,793	15,235	2	3	5	2,410	3,097	5,507	7,920	7,933	15,235	99	109	104	107	112	109			
		SHINYANGA MC	2,718	2,776	5,494	2,908	3,094	6,002	2	3	5	2,410	3,097	5,507	7,920	7,933	15,235	99	109	104	107	112	109			
		USHETU DC	6,233	6,811	13,044	6,626	7,340	13,965	2	2	4	6,627	7,342	13,969	106	108	107	105	109	107	105	109	107			
		BARIADI DC	6,784	6,646	13,430	7,577	7,902	15,479	1	1	2	7,578	7,903	15,481	112	119	115									
		BARIADI TC	3,882	3,793	7,675	3,926	4,262	8,187	1	1	2	3,926	4,262	8,188	101	112	107									
		BUSEGA DC	5,952	5,866	11,818	5,976	6,263	12,239	6	6	12	5,986	6,269	12,251	101	107	104									
		ITILIMA DC	7,950	7,877	15,827	8,147	8,619	16,766	2	2	4	8,147	8,619	16,766	102	109	106									
		MASWA DC	8,020	8,279	16,299	8,176	8,614	16,900	2	2	4	8,178	8,616	16,900	102	106	104									
		MEATU DC	5,151	5,522	10,673	5,772	6,315	12,087	1	1	2	5,773	6,315	12,088	112	114	113									
			37,759	37,983	75,722	39,573	42,175	81,748	11	9	20	39,584	42,184	81,768	105	111	108									
23	Jumla Ndogo SINGIDA	KUNGI DC	5,889	6,461	12,350	6,159	6,680	12,839	2	1	3	6,161	6,681	12,842	106	103	104									
		IRAMBA DC	3,989	3,827	7,826	4,186	4,199	8,387	2	12	14	4,199	4,211	8,401	105	110	107									
		ITIGI DC	2,724	2,879	5,603	3,056	3,268	6,323	-	-	-	3,055	3,268	6,323	112	114	113									
		MANYOINI DC	3,338	3,253	6,591	3,452	3,619	7,071	1	3	4	3,454	3,622	7,076	103	111	104									
		MKALAMA DC	3,999	3,827	7,826	4,015	4,012	8,117	1	1	2	4,016	4,103	8,119	100	107	104									
		SINGIDA DC	5,054	4,748	9,802	5,234	5,227	10,461	4	3	7	5,238	5,230	10,468	104	110	107									
		SINGIDA MC	3,127	3,206	6,333	3,326	3,475	6,800	2	3	5	3,327	3,478	6,805	106	108	107									
			28,130	28,201	56,331	29,428	30,570	59,998	13	23	36	29,441	30,593	60,034	105	108	107									
		24	Jumla Ndogo SONGWE	ILELE DC	1,483	1,492	2,975	1,515	1,597	3,112	2	1	3	1,517	1,598	3,115	102	107	105							
				MIBOZI DC	7,150	7,312	14,462	7,345	7,904	15,249	-	-	-	7,345	7,904	15,249	103	108	106							
MOMBA DC	3,795			3,823	7,618	3,897	4,138	8,035	2	1	3	3,899	4,139	8,038	103	108	106									
SONGWE DC	3,057			3,243	6,304	3,180	3,501	6,681	1	1	2	3,181	3,501	6,682	104	108	106									
TUNDUMA TC	3,115			3,217	6,332	3,245	3,510	6,755	3	2	5	3,248	3,512	6,760	104	109	107									
	18,600			19,091	37,691	19,182	20,650	39,832	8	4	12	19,190	20,654	39,844	103	108	106									
IGUNGA DC	7,635			8,077	15,712	7,931	8,791	16,722	4	3	7	7,935	8,794	16,729	104	109	106									
KALUJA DC	11,206			11,429	22,635	12,168	13,050	25,216	2	2	4	12,167	13,052	25,219	109	114	111									
NZEGA DC	7,723			8,196	15,919	8,256	9,071	17,364	15	15	30	8,308	9,086	17,394	108	111	109									
	1,770			1,803	3,573	1,869	1,958	3,827	2	3	5	1,871	1,961	3,832	106	109	107									
25	Jumla Ndogo TABORA	SKONGE DC	4,527	4,543	9,070	4,659	4,812	9,471	2	2	4	4,661	4,814	9,475	103	106	104									
		TABORA MC	4,591	4,513	9,104	4,639	4,773	9,412	7	20	27	4,646	4,793	9,439	101	106	104									
		IRAMBORO DC	3,904	3,918	7,822	3,960	4,083	8,043	2	4	6	3,962	4,087	8,049	101	104	103									
		UYUY DC	4,239	4,236	8,475	6,800	7,124	14,014	2	2	4	6,892	7,126	14,018	163	168	166									
			45,585	46,715	93,310	50,406	53,682	104,085	36	51	87	50,442	53,713	104,155	111	115	113									
		BUMBULI DC	2,259	2,180	4,439	2,509	2,678	5,087	3	4	7	2,512	2,582	5,094	112	118	115									
		HANDENI DC	6,415	6,431	12,846	6,957	7,279	14,236	5	4	9	6,962	7,283	14,245	109	113	111									
		HANDENI TC	1,950	1,891	3,841	1,900	1,954	3,754	3	5	8	1,957	1,995	3,952	96	101	98									
		KILINDI DC	3,797	4,082	7,879	3,426	3,636	7,262	5	4	9	3,431	3,640	7,271	90	94	92									
		KOROGWE DC	4,223	3,854	8,077	4,417	4,263	8,680	7	6	13	4,424	4,269	8,693	105	111	106									
	1,052	976	2,028	1,114	1,078	2,192	2	14	16	1,116	1,092	2,208	106	112	109											
	5,127	5,127	10,254	5,450	5,814	11,064	7	7	14	5,457	5,821	11,078	106	110	108											

TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA DARASA LA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA.	MKOA	HALIMASHAURI	MAOTEO 2022			WALIOANDIKISHWA WASIO WA MAHITAJI MAALUM)			WALIOANDIKISHWA (MAHITAJI MAALUM)			JUMLA WALIOANDIKISHWA			ASILIMIA YA UANDIKISHAJI		
			WAV	WAS	JUMILA	WAV	WAS	JUMILA	WAV	WAS	JUMILA	WAV	WAS	JUMILA	WAV	WAS	JUMILA
			1,927	1,943	3,870	1,955	2,067	4,022	2	3	5	1,957	2,070	4,027	102	107	104
		MKINGA DC	2,879	2,938	5,817	2,832	3,063	5,895	8	19	27	2,840	3,082	5,922	99	105	102
		PANGANI DC	1,059	1,199	2,258	1,112	1,203	2,315	1	1	1	1,112	1,204	2,316	105	100	103
		TANGA CC	4,660	4,737	9,397	4,731	4,931	9,662	39	26	65	4,770	4,957	9,727	102	105	104
		Jumla Ndogo	35,328	35,358	70,686	36,357	37,812	74,169	81	93	174	36,438	37,905	74,343	102	107	105
		Jumla Kuu	814,063	823,830	1,637,893	868,074	916,000	1,784,074	1,200	1,211	2,411	869,274	917,211	1,786,485	107	111	109,07



TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA KIDATO CHA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA	MKA	HALIWAHAURI	WANAFUNZI WALOPANGWA			WALOROPOTI WASO WA MAHAFIJA MAUMILI			WALOROPOTI MAHAFIJA MAUMILI			WALOROPOTI SHULE ZA SERIKALI			WALOROPOTI SHULE ZA BINAISI			JUMLA WALOROPOTI			ASIMWA YA WALOROPOTI				
			WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA
1	ARUSHA	ARUSHA DC	3,860	4,191	8,051	2,993	3,189	6,182	9	16	3,002	3,196	6,198	4	5	3,006	3,201	6,207	77	76	153				
		ARUSHA DC	5,177	5,877	11,054	5,675	5,934	11,592	6	12	5,882	5,950	11,852	1,001	1,321	3,213	3,783	7,231	5,404	111	114	225			
		ARUSHA DC	1,243	1,343	2,586	1,243	1,343	2,586	7	10	1,243	1,343	2,586	8	9	1,243	1,343	2,586	9	9	18				
		ARUSHA DC	3,628	3,483	7,111	3,628	3,483	7,111	5	7	3,628	3,483	7,111	3	4	3,628	3,483	7,111	3	4	7				
		ARUSHA DC	3,328	3,483	6,811	3,328	3,483	6,811	5	7	3,328	3,483	6,811	5	7	3,328	3,483	6,811	5	7	12				
2	DARES SALAMI	DARES SALAMI DC	1,740	1,765	3,505	1,776	1,869	3,644	31	62	1,806	1,900	3,706	4	5	1,810	1,900	3,710	104	106	210				
		DARES SALAMI DC	26,108	20,487	46,595	17,453	17,680	35,133	109	108	217	17,562	17,788	35,350	1,585	1,834	3,419	18,145	18,822	36,777	95	96	191		
		DARES SALAMI DC	15,177	15,877	31,054	13,145	13,458	26,603	60	92	12,205	12,325	24,530	530	515	1,045	1,076	2,121	1,045	1,076	90	89	179		
		DARES SALAMI DC	7,288	7,382	14,670	7,174	7,278	14,452	10	20	7,174	7,278	14,452	1,132	1,131	2,263	2,262	4,525	2,263	2,262	92	92	184		
		DARES SALAMI DC	1,478	1,478	2,956	1,478	1,478	2,956	39	41	1,478	1,478	2,956	39	41	1,478	1,478	2,956	39	41	80				
3	DODOMA	DODOMA DC	46,719	45,704	92,423	37,807	38,173	75,980	138	141	277	37,443	38,314	75,757	3,888	3,885	7,773	40,305	41,682	81,987	92	91	183		
		DODOMA DC	1,670	2,402	4,072	1,653	2,407	4,060	2	4	1,653	2,407	4,060	6	30	3,7	1,671	2,439	3,910	100	89	189			
		DODOMA DC	2,748	2,748	5,496	2,748	2,748	5,496	3	2	2,748	2,748	5,496	3	2	2,748	2,748	5,496	3	2	5				
		DODOMA DC	5,824	6,426	12,250	4,344	4,521	8,865	6	4	10	4,350	4,525	8,875	1,188	1,322	2,510	4,519	5,847	11,366	95	91	186		
		DODOMA DC	1,844	2,226	3,970	1,449	1,920	3,369	6	-	1,449	1,920	3,369	3	52	60	1,486	1,972	3,458	90	89	179			
4	GEITA	GEITA DC	3,679	4,400	7,179	3,472	3,928	7,400	2	1	3	3,474	3,928	7,403	46	71	40	3,519	4,000	7,519	96	98	194		
		GEITA DC	3,164	3,916	7,080	2,798	3,221	6,019	36	14	40	2,824	3,225	6,049	28	53	87	2,847	3,288	6,135	90	84	174		
		GEITA DC	1,678	1,678	3,356	1,678	1,678	3,356	4	4	1,678	1,678	3,356	14	14	1,678	1,678	3,356	14	14	28				
		GEITA DC	4,183	4,246	8,429	3,345	3,374	6,719	4	4	3	3,349	3,378	6,727	42	43	3,74	3,851	4,019	7,130	43	50	93		
		GEITA DC	6,025	5,675	11,700	3,728	4,511	10,039	9	7	16	3,137	4,918	10,055	60	53	64	3,197	4,971	10,168	96	88	184		
5	IRINGA	IRINGA DC	9,220	8,001	17,221	8,312	7,586	15,898	10	9	19	8,322	7,586	15,907	99	97	37	8,421	7,692	16,113	91	89	180		
		IRINGA DC	3,880	3,827	7,707	3,423	3,686	7,109	4	13	17	3,427	3,689	7,116	74	136	201	3,501	3,835	7,336	95	100	195		
		IRINGA DC	2,843	2,918	5,761	2,515	2,537	5,052	3	2	5	2,518	2,538	5,056	42	36	69	2,580	2,575	5,155	90	88	178		
		IRINGA DC	7,628	7,249	14,877	6,785	6,813	13,598	3	3	6	6,789	6,816	13,605	9	17	24	6,842	7,042	13,884	103	99	202		
		IRINGA DC	3,365	4,124	7,489	3,341	3,417	6,758	13	9	27	3,254	3,426	6,680	306	255	307	3,455	3,712	7,167	49	48	97		
6	KAGERA	KAGERA DC	2,170	2,464	4,634	1,581	1,784	3,365	12	26	38	1,593	1,810	3,403	15	19	35	1,750	1,997	3,747	81	81	162		
		KAGERA DC	2,837	3,246	6,083	2,824	3,119	5,943	2	4	6	2,866	3,123	5,989	243	272	306	2,838	3,395	6,234	100	101	201		
		KAGERA DC	1,942	1,351	2,693	822	817	1,639	5	3	8	827	800	1,627	150	170	311	977	990	1,967	73	73	146		
		KAGERA DC	4,652	4,383	9,035	3,240	3,579	6,819	11	6	17	3,427	3,555	7,012	238	252	479	3,853	3,837	7,590	50	52	102		
		KAGERA DC	1,678	1,678	3,356	1,678	1,678	3,356	4	3	7	1,678	1,678	3,356	10	11	17	1,678	1,678	3,356	10	9	19		
7	KATANI	KATANI DC	3,837	3,933	7,770	3,837	3,933	7,770	4	3	6	3,931	3,938	7,869	250	250	500	3,641	3,688	7,329	63	63	126		
		KATANI DC	3,179	3,381	6,560	2,896	3,040	5,936	2	15	17	1,416	1,416	2,832	245	314	560	1,651	1,757	3,408	93	97	190		
		KATANI DC	3,310	3,643	6,953	2,774	2,898	5,672	14	8	22	2,788	2,706	5,494	417	329	377	3,205	3,035	6,240	97	83	180		
		KATANI DC	2,882	2,684	5,566	2,133	2,064	4,197	3	5	2	1,785	2,021	4,206	380	380	760	2,424	2,457	4,881	94	96	190		
		KATANI DC	2,525	2,525	5,050	2,525	2,525	5,050	5	3	3	2,525	2,525	5,050	172	120	292	2,525	2,525	5,050	98	97	195		
8	KIGOMA	KIGOMA DC	26,302	30,382	56,684	24,845	25,552	50,397	33	53	86	24,878	25,605	50,483	2,388	2,763	5,150	27,467	28,368	55,835	95	93	188		
		KIGOMA DC	395	573	1,168	579	557	1,136	4	-	579	557	1,136	4	4	-	583	562	1,145	95	93	188			
		KIGOMA DC	1,131	1,243	2,374	1,035	1,174	2,209	1	1	3	1,053	1,067	2,120	41	44	76	1,084	1,180	2,220	92	96	194		
		KIGOMA DC	1,633	1,633	3,266	1,633	1,633	3,266	1	1	1	1,633	1,633	3,266	4	5	9	1,633	1,633	3,266	5	5	10		
		KIGOMA DC	7,023	7,903	14,926	6,424	7,169	13,593	10	9	19	6,434	7,286	13,720	187	185	372	6,831	7,643	14,474	84	83	167		

TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA KIDATO CHA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA	MKA	HALI	WANAFUNZI WALIOFANJA			WALIOFUPI (MAHITAJI)			WALIOFUPI SHULE ZA SERIKALI			WALIOFUPI SHULE ZA BINAISI			JUMLA WALIOFUPI			ASIMWA YA WALIOFUPI							
			WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA		
9	KULIMBARO	KIGOMA DC	2,029	2,945	5,874	2,423	2,413	4,836	6	12	2,429	2,419	4,848	189	155	315	2,598	2,574	5,172	89	87	88	9	88	
		KIGOMA DC	3,047	3,035	6,083	2,932	2,800	5,732	5	15	2,938	2,927	5,865	78	96	185	3,017	2,905	5,922	95	96	97	95	97	
		VINDA DC	2,176	2,157	4,333	2,076	2,066	4,142	8	8	2,084	2,074	4,158	138	143	281	2,222	2,215	4,437	141	142	143	141	142	
		HA DC	2,238	2,235	4,473	1,925	2,055	3,980	31	38	19,344	18,666	38,010	1,730	1,438	2,968	2,287	2,074	4,361	4,689	9,358	84	84	84	84
		MOSHICH DC	4,330	4,381	8,711	3,836	3,836	7,672	2	1	3,838	3,837	7,675	506	541	1,047	4,347	4,378	8,725	1,000	1,000	1,000	1,000	1,000	1,000
		MOSHICH DC	2,122	2,028	4,151	1,979	1,877	3,856	29	20	49	2,008	1,897	3,905	276	263	539	2,284	2,190	4,474	105	107	105	105	105
		MWANGA DC	1,960	1,978	3,938	1,854	1,961	3,815	2	1	3,586	1,866	3,752	4	51	46	1,860	1,413	2,773	80	100	103	101	101	
		RUMBE DC	2,448	2,463	4,911	2,439	2,459	4,898	4	4	2,413	2,683	5,096	58	197	245	2,487	2,810	5,297	107	107	107	107	107	
		SHALIC DC	1,115	1,132	2,247	1,078	1,107	2,185	13	10	23	1,085	1,137	2,245	102	102	205	1,131	1,149	2,280	107	107	107	107	107
		Jumla Niisogo	18,469	17,864	33,933	14,712	15,384	30,096	53	38	91	14,765	15,422	30,387	1,420	1,784	3,214	13,321	14,855	17,186	33,371	98	101	98	101
		LINDI	1,951	1,933	3,884	1,941	2,008	3,949	1	3	4	1,942	2,211	4,153	25	30	46	4	1,987	2,241	4,108	50	58	58	58
		LIWALE DC	1,811	1,760	3,571	1,469	1,656	3,125	1	1	2	1,470	1,657	3,127	35	26	52	1,505	1,683	3,188	100	98	98	98	
		MWANGA DC	1,110	1,058	2,168	997	981	1,978	2	3	5	999	984	1,983	20	14	25	1,019	998	2,017	92	96	93	93	
MWANGA DC	2,047	2,056	4,103	1,927	2,052	3,979	1	2	3	1,908	2,068	3,976	38	32	64	1,932	2,102	4,034	94	96	94	96			
MWANGA DC	1,284	1,376	2,660	1,152	1,208	2,360	3	2	5	1,158	1,210	2,368	8	11	11	1,163	1,221	2,384	92	98	92	98			
Jumla Niisogo	9,475	10,479	19,954	8,668	9,477	18,145	12	14	26	8,680	9,477	18,171	141	128	216	8,821	9,619	18,440	93	92	93	92			
MANYARA	3,501	4,140	7,641	3,718	4,059	7,777	4	4	8	3,722	3,845	7,567	4	4	8	3,726	3,849	7,575	92	93	93	93			
BARATI DC	1,151	1,301	2,452	1,110	1,268	2,378	2	4	6	1,112	1,272	2,384	58	34	84	1,170	1,306	2,476	95	100	99	99			
HANANG DC	2,723	3,243	5,966	2,091	2,688	4,779	2	10	12	2,093	2,688	4,781	46	45	81	2,137	2,743	4,880	76	80	78	80			
MWANGA DC	1,183	1,183	2,366	1,183	1,183	2,366	4	4	8	1,180	1,183	2,363	4	54	51	1,184	1,183	2,363	83	84	83	83			
MWANGA DC	1,046	1,045	2,091	1,046	1,045	2,091	2	3	5	1,046	1,045	2,091	83	61	138	859	1,038	2,357	92	96	94	94			
Jumla Niisogo	1,820	1,855	3,675	1,728	1,756	3,484	5	3	6	1,731	1,759	3,490	4	4	8	1,735	1,763	3,498	76	75	75	75			
MARA	18,399	16,053	29,452	11,324	13,774	25,098	17	28	45	11,341	13,802	25,143	251	203	388	11,592	14,005	25,597	87	87	87	87			
BUNDA DC	3,356	3,900	6,556	3,011	2,711	5,722	1	1	2	3,012	2,717	5,724	12	11	15	3,024	2,723	5,747	90	86	85	85			
BUNDA DC	2,453	2,453	4,906	2,453	2,453	4,906	6	4	10	2,459	2,453	4,912	31	32	75	2,500	2,445	4,945	98	98	98	98			
MWANGA DC	2,245	2,245	4,490	2,245	2,245	4,490	4	4	8	2,245	2,245	4,490	4	4	8	2,245	2,245	4,490	95	95	95	95			
MWANGA DC	3,231	2,873	6,104	3,095	2,686	5,781	4	3	7	3,098	2,686	5,784	26	45	63	3,115	2,743	5,858	96	98	96	98			
MWANGA DC	2,109	2,091	4,190	2,109	2,091	4,190	2	2	4	2,109	2,091	4,190	2	2	4	2,109	2,091	4,190	95	95	95	95			
MWANGA DC	3,336	3,346	6,682	3,336	3,346	6,682	2	1	3	3,336	3,346	6,682	7,000	61	113	96	3,814	3,480	7,294	97	98	97	98		
SEPEMETI DC	3,824	3,733	7,557	3,458	3,415	6,873	8	6	14	3,466	3,414	6,880	223	146	361	3,689	3,657	7,347	95	96	96	96			
TRIBE DC	4,136	4,142	8,278	4,136	4,142	8,278	8	7	15	4,141	4,150	7,891	138	79	204	4,283	3,829	8,112	97	82	90	90			
TRIBE DC	2,049	2,049	4,098	2,049	2,049	4,098	4	4	8	2,049	2,049	4,098	4	4	8	2,049	2,049	4,098	94	94	94	94			
Jumla Niisogo	20,009	20,475	37,844	26,832	27,590	51,692	63	47	110	26,716	28,247	55,962	688	630	1,037	27,404	29,867	58,271	114	107	110	110			
MBEYA	1,049	1,225	2,274	1,159	1,284	2,443	5	3	8	1,164	1,281	2,445	23	29	44	1,187	1,316	2,503	94	90	92	92			
BUSONGO DC	2,172	2,184	4,356	2,172	2,226	4,198	55	45	100	19,330	20,291	41,621	1,054	1,144	2,442	20,384	21,425	42,809	95	97	96	96			
GARDO DC	1,479	1,301	3,020	1,431	1,527	2,958	3	4	7	1,434	1,531	2,965	5	8	5	1,439	1,539	2,978	97	97	97	97			
IFAHARA DC	3,094	3,107	6,195	2,690	2,849	5,539	6	3	9	2,696	2,852	5,548	25	28	45	2,691	2,890	5,581	87	93	90	90			
MWANGA DC	5,231	5,299	10,530	4,857	4,674	9,531	27	26	53	4,984	4,700	9,684	108	121	216	4,987	4,821	9,808	88	86	87	87			
MWANGA DC	2,748	3,072	5,820	2,748	2,748	5,496	3	4	7	2,748	2,748	5,496	14	18	26	2,748	2,748	5,496	98	98	98	98			
MWANGA DC	2,748	3,072	5,820	2,748	2,748	5,496	3	4	7	2,748	2,748	5,496	14	18	26	2,748	2,748	5,496	98	98	98	98			
MWANGA DC	2,303	3,085	5,392	2,571	2,669	5,240	7	7	14	2,578	2,616	5,194	61	105	165	2,639	2,781	5,420	81	87	81	87			
MWANGA DC	4,897	5,076	9,965	3,994	4,399	8,393	17	19	36	4,011	4,417	8,428	166	166	332	4,011	4,417	8,828	100	102	101	101			
MWANGA DC	3,313	3,562	6,865	3,184	3,184	6,368	6	5	11	3,013	3,159	6,172	122	124	238	3,159	3,283	6,442	95	92	93	93			
MWANGA DC	1,737	1,866	3,603	1,586	1,652	3,238	6	5	11	1,592	1,689	3,279	47	48	87	1,639	1,735	3,374	94	94	94	94			
Jumla Niisogo	26,884	28,225	54,899	23,933	25,014	48,907	175	148	298	23,888	25,022	48,910	1,418	1,418	2,897	24,899	26,595	51,414	94	94	94	94			
MWANGA	2,226	2,471	4,753	2,127	2,220	4,341	14	9	23	2,141	2,227	4,370	46	33	52	2,186	2,282	4,468	95	92	94	94			

TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA KIDATO CHA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA	MKA	HALI MASHAURI	WANAFUNZI WALIOFANJA			WALIDROPTI (MASHAJI)			WALIDROPTI SHULE ZA SERIKALI			WALIDROPTI SHULE ZA BINAISI			JUMLA WALIDROPTI			ASIMBAWA WALIDROPTI					
			WAV	WAS	JUMLA	WAV	WAV	JUMLA	WAV	WAV	JUMLA	WAV	WAV	JUMLA	WAV	WAV	JUMLA	WAV	WAV	JUMLA	WAV	WAV	JUMLA
16	Jumia Mago MIRANDA	MASASI TC	1,001	1,114	2,115	931	1,047	1,978	1	532	1,047	1,979	34	30	56	986	1,077	2,043	97	97	97	97	97
		INTORORA DC	1,515	1,721	3,236	1,381	1,496	2,877	5	17	22	1,386	2,859	8	12	3	1,391	1,425	2,916	52	58	58	58
		KIYINDA DC	1,062	1,175	2,237	1,024	1,139	2,163	26	15	41	1,154	2,177	9	8	12	1,162	1,179	2,349	30	38	38	38
		NKUYUMBU DC	1,354	1,417	2,771	1,337	1,264	2,601	1	-	1,337	2,601	18	13	23	1,355	1,277	2,632	43	50	50	50	
		NEWALA DC	1,089	1,241	2,330	921	1,065	1,986	2	4	6	923	1,067	1,980	9	10	11	932	1,077	2,009	96	82	83
		TANDHIMBA DC	2,511	2,777	5,288	2,444	2,696	5,140	1	1	2,444	2,697	5,141	13	15	20	2,457	2,712	5,168	96	98	98	98
		KIYINDA DC	13,354	14,707	28,061	12,296	13,201	25,497	50	49	99	12,306	25,595	247	217	62	12,553	13,497	26,050	94	92	93	93
		BUKUSA DC	6,141	6,525	12,666	4,533	5,197	10,146	42	38	50	5,100	10,228	10,735	1,048	1,634	3,125	4,520	6,863	13,132	105	105	105
		KIYINDA DC	4,692	5,965	10,657	3,876	4,836	8,712	12	11	23	3,888	4,847	8,736	106	175	275	3,996	5,022	9,018	95	97	96
		MUSINGINDI DC	3,893	4,465	8,358	3,429	3,976	7,405	7	6	13	3,436	5,046	7,418	8	15	20	3,519	4,097	7,616	50	52	51
		MWAZA DC	6,293	6,975	13,268	5,238	6,894	12,132	8	23	31	6,246	6,717	12,963	398	420	399	6,852	7,137	13,789	95	94	95
		SHINWANGA DC	5,981	6,587	12,568	4,914	4,458	9,372	5	6	12	4,989	5,940	9,360	49	40	26	5,124	4,828	9,748	95	93	93
		UVEDIYE DC	41,669	44,386	86,055	36,707	39,653	75,360	103	104	207	36,759	75,567	75,567	2,889	5,304	33,369	41,656	81,025	161,556	95	84	84
		LUDEWALA DC	1,632	1,784	3,416	1,258	1,426	2,684	1	1	1	1,258	1,427	2,685	256	343	600	1,553	1,770	3,323	95	99	95
		MKAMAKORO TC	1,245	1,740	3,285	1,326	1,473	2,799	10	19	29	1,336	1,492	2,828	156	170	319	1,492	1,662	3,154	97	95	96
		MAKETE DC	1,184	1,223	2,407	1,073	1,119	2,191	1	1	2	1,074	1,119	2,193	9	84	94	1,171	1,213	2,384	95	99	95
NJOBE DC	1,118	1,304	2,422	937	1,132	2,069	2	2	4	939	1,178	2,075	80	72	115	989	1,206	2,188	88	92	91		
MWAZA DC	1,139	1,265	2,404	1,054	1,132	2,186	1	1	2	1,054	1,132	2,187	1	1	2	1,055	1,136	2,191	95	95	95		
WANANG'OMBE DC	2,149	2,496	4,645	1,834	2,196	4,033	7	5	5	1,836	2,201	4,037	242	245	485	2,083	2,246	4,329	97	98	98		
18	Jumia Mago PWIANI	BAGAMUO DC	1,938	1,961	3,899	1,799	1,817	3,616	6	5	11	1,805	1,822	3,627	101	120	214	1,906	1,942	3,848	95	99	95
		CHALINDE DC	3,043	3,263	6,296	2,918	3,190	6,108	14	19	33	2,932	3,269	6,141	31	35	59	2,963	3,244	6,207	97	100	98
		RIBHAA DC	1,107	1,200	2,297	989	954	1,923	1	1	2	970	955	1,925	113	111	217	1,083	1,096	2,148	96	96	96
		KIYINDA DC	2,263	2,468	4,731	1,027	1,132	2,159	2	2	4	2,227	2,268	4,552	24	28	36	2,474	2,591	5,065	101	106	101
		KIYINDA DC	1,769	1,817	3,586	1,537	1,667	3,204	5	6	11	1,642	1,673	3,315	45	17	25	1,637	1,680	3,318	94	83	85
		MWAZA DC	703	760	1,463	675	730	1,405	8	7	15	683	707	1,420	8	25	36	701	762	1,463	100	100	100
		MWAZA DC	4,759	5,343	10,101	4,479	5,032	9,511	8	10	18	4,487	5,042	9,529	148	159	311	4,636	5,201	9,837	97	97	97
		RUFUJI DC	1,418	1,568	2,984	1,328	1,453	2,781	5	5	10	1,333	1,458	2,791	3	3	5	1,336	1,463	2,799	94	93	94
		MWAZA DC	9,195	20,200	39,395	17,837	19,029	36,866	53	58	111	17,890	19,077	36,977	686	746	1,393	18,376	19,833	38,409	97	98	97
		MWAZA DC	3,116	3,553	7,069	2,733	3,071	6,104	3	3	6	2,667	2,733	5,400	25	28	43	2,692	2,746	5,438	98	98	98
		SAMBANGA DC	3,327	3,733	7,260	3,126	3,237	6,363	4	3	7	3,130	3,240	6,370	72	89	154	3,202	3,326	6,531	91	86	90
		SAMBANGA DC	2,936	3,312	6,248	2,777	3,169	6,345	1	9	26	2,754	3,147	6,291	12	147	272	2,928	3,324	6,250	100	100	100
		MWAZA DC	630	635	1,265	525	550	1,075	3	3	6	528	551	1,081	67	62	122	595	615	1,210	94	97	96
		MWAZA DC	2,176	2,262	4,438	1,715	1,827	3,572	3	-	-	1,715	1,827	3,572	294	431	718	2,009	2,088	4,099	88	91	90
		NANTUBO DC	2,170	2,426	4,596	1,755	1,895	3,644	1	1	2	1,756	1,890	3,646	46	47	98	1,814	1,937	3,751	84	83	82
		MWAZA DC	2,116	2,365	4,481	1,922	2,083	4,005	4	4	8	1,926	2,097	4,103	50	39	82	1,976	2,126	4,102	93	94	93
SOMBEGA DC	1,242	1,317	2,559	1,101	1,234	2,335	2	1	3	1,103	1,235	2,338	3	4	-	1,106	1,239	2,345	95	94	92		
SOMBEGA DC	3,059	3,265	6,345	2,678	2,914	5,592	15	10	25	2,693	2,914	5,607	254	237	464	2,947	3,151	6,098	95	96	96		
TUNDURU DC	2,271	2,597	5,298	2,385	2,492	4,895	6	5	11	2,381	2,492	4,893	108	71	169	2,486	2,603	4,789	83	79	81		
KIYINDA DC	3,893	4,421	8,314	3,467	3,948	7,415	3	2	5	3,468	3,948	7,415	53	48	103	3,487	3,968	7,483	79	81	80		
KIYINDA DC	2,380	2,818	5,198	2,276	2,674	4,950	36	23	59	2,279	2,607	5,008	44	81	118	2,356	2,778	5,134	95	88	86		
INSALAL DC	2,400	2,984	5,384	2,279	2,813	5,092	46	97	176	2,285	2,910	5,275	96	67	166	2,486	2,940	5,426	95	97	96		
SHINWANGA DC	2,751	2,966	6,007	2,680	3,196	5,876	-	-	-	2,620	3,196	5,816	66	46	105	2,896	3,282	6,578	95	97	97		
SHINWANGA DC	2,718	2,966	6,007	2,680	3,196	5,876	2	3	5	2,689	3,196	5,876	210	267	470	2,899	3,285	6,584	95	100	99		
USHEU DC	1,988	3,299	5,287	1,427	1,715	3,142	2	2	4	1,427	1,715	3,142	16	16	26	1,427	1,715	3,142	101	99	100		
Jumia Mago			17,088			19,883	54,021	32	38	90	19,986	48,731	54,717	990	1,114	2,032	48,946	19,846	39,791	99	99	99	

TAARIFA YA UANDIKISHAJI WA WANAFUNZI WAPYA WA KIDATO CHA KWANZA KWA MWAKA 2023 HADI TAREHE 28 FEBRUARI, 2023

NA	MKA	HALIWAHAURI	WANAFUNZI WALIDPAONGWA			WALIDROPOTI WASO WA MAHAFUJI MAUJUMU			WALIDROPOTI WAHAFUJI MAUJUMU			WALIDROPOTI SHULE ZA SERIKALI			WALIDENDA SHULE ZA BINAISI			JUMLA WALIDROPOTI			ASIMWA YA WALIDROPOTI						
			WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	WAV	WAS	JUMLA	
22	SIMIYU	BARIADI DC	2,289	2,949	5,238	2,244	2,897	5,141	1	2	2,245	2,898	5,143	15	23	31	2,260	2,921	5,181	99	99	99	99	99	99	99	
		BARIADI TC	1,716	2,071	3,777	1,591	1,858	3,459	1	1	1,592	1,859	3,451	8	77	85	1,604	1,936	3,540	98	97	97	98	97	97		
		BARIADI DC	1,811	2,166	3,977	1,686	1,953	3,639	6	12	1,692	1,965	3,657	9	16	25	1,707	1,980	3,687	99	99	99	99	99	99	99	
		BARIADI TC	2,619	3,446	6,064	2,478	3,313	6,049	6	2	2,484	3,318	6,082	9	15	24	2,499	3,330	6,032	99	99	99	99	99	99	99	
		MASWADA DC	2,713	3,225	5,938	2,743	3,188	5,931	2	4	2,745	3,131	5,935	31	45	69	2,776	3,226	6,011	100	100	100	100	100	100	100	
		MEATI/DC	2,034	2,749	4,783	1,918	2,565	4,503	1	2	1,919	2,566	4,504	31	51	75	1,950	2,636	4,586	99	99	99	99	99	99	99	
		Jumla Mdogo	14,855	17,855	32,700	14,455	17,312	31,767	11	9	20	14,466	17,321	31,787	212	267	437	14,678	17,588	32,266	99	99	99	99	99	99	99
		IKUNGI DC	2,995	3,454	6,443	2,400	2,897	5,297	2	1	2,401	2,898	5,299	241	342	576	2,443	3,150	5,735	88	91	91	91	91	91	91	
		IRABARA DC	2,728	2,954	4,492	2,152	2,443	4,955	2	12	14	2,154	2,455	4,959	15	16	24	2,189	2,471	4,640	97	96	97	96	97	96	
		IRABARA TC	1,897	1,965	3,362	1,309	1,546	2,855	2	3	5	1,317	1,546	2,957	87	119	168	1,338	1,665	3,163	82	82	82	82	82	82	
MANYONI DC	1,732	2,146	3,878	1,407	1,794	3,201	1	1	2,146	1,795	3,203	21	46	60	1,429	1,841	3,270	83	86	84	84	84	84	84			
MWALIMA DC	2,849	3,578	6,427	2,662	3,417	6,079	4	3	7	2,666	3,420	6,086	45	72	110	2,711	3,492	6,203	95	98	97	95	98	97			
SINDEGA DC	2,705	2,462	4,167	1,842	2,214	4,058	2	3	5	1,844	2,215	4,059	18	18	37	1,860	2,405	4,365	95	97	96	95	97	96			
Jumla Mdogo	14,751	17,453	32,244	12,988	15,813	27,811	13	23	38	12,811	15,058	27,847	698	842	1,401	13,219	15,879	29,697	99	91	90	91	90	91	90		
24	SONGARE	ULELE DC	4,441	5,977	10,383	4,163	4,960	9,121	2	1	4,163	4,960	9,123	49	53	80	4,212	4,962	9,146	104	99	100	99	100	99	100	
		MEATI DC	1,526	1,800	3,346	1,381	1,601	2,742	2	1	3	1,383	1,602	2,765	35	38	66	1,418	1,640	2,658	95	86	91	86	91	86	
		SONGARE DC	1,011	1,331	2,342	991	1,307	2,298	1	1	992	1,307	2,299	4	4	1	996	1,311	2,307	95	96	95	96	95	96		
		SONGARE TC	2,105	2,272	4,377	1,859	2,024	3,883	3	2	5	1,872	2,026	3,896	223	177	303	1,925	2,203	4,128	100	97	98	100	97	98	
		TUNDUJUA TC	9,609	11,960	21,899	9,220	10,753	19,953	8	4	12	9,228	10,737	19,965	716	787	1,463	9,344	11,524	21,486	100	96	98	100	96	98	
		KUNGA DC	2,623	3,719	6,022	2,593	3,725	5,745	4	3	7	2,597	3,726	5,745	80	97	170	2,597	3,335	5,522	92	88	90	88	90		
		KUNGA TC	2,838	3,682	6,300	2,316	3,330	5,546	15	16	30	2,332	3,345	5,736	30	27	45	2,361	3,372	5,333	90	86	88	86	88		
		MUEGATI DC	1,131	1,300	2,481	844	1,133	2,077	2	3	5	846	1,136	2,082	69	111	173	1,015	1,247	2,262	90	86	87	86	87		
		SINGARE DC	1,374	1,600	3,264	1,374	1,442	2,816	2	2	4	1,376	1,444	2,820	15	14	22	1,391	1,459	2,849	90	86	87	86	87		
		TAFARA DC	2,894	3,205	6,055	2,596	2,862	5,278	7	20	27	2,603	2,702	5,305	202	220	415	2,605	2,922	5,727	95	91	95	91	95		
25	TABORA	UJUI DC	2,975	3,442	6,407	2,753	3,146	5,331	2	4	2,753	3,146	5,335	48	74	96	2,804	3,204	5,978	94	82	86	82	86			
		UJUI TC	1,850	1,827	3,211	1,459	1,452	3,054	3	4	7	1,502	1,555	3,058	37	27	57	1,539	1,583	3,122	97	98	97	98	97		
		BUMBULI DC	3,150	3,465	6,777	3,138	3,222	6,370	5	4	9	3,143	3,226	6,379	17	20	30	3,160	3,256	6,416	95	94	95	94	95		
		HANDEHTI DC	985	1,170	2,155	955	1,110	2,065	3	5	8	958	1,113	2,073	24	28	45	982	1,143	2,125	100	98	99	100	98	99	
		KILINDI DC	2,334	2,702	5,036	1,993	2,281	4,274	5	4	9	1,998	2,285	4,283	3	4	7	2,001	2,289	4,290	86	85	85	85	85		
		KOROGWE DC	3,252	3,358	6,789	2,943	3,136	6,079	7	6	13	2,957	3,142	6,092	3	4	7	2,953	3,146	6,093	91	89	90	89	90		
		KOROGWE TC	1,917	2,166	4,083	1,753	1,906	3,659	2	2	4	1,753	1,906	3,659	18	18	34	1,753	1,906	3,659	94	92	93	92	93		
		USUKUMU DC	3,137	3,177	6,344	2,833	3,258	6,443	7	7	14	2,840	3,265	6,495	49	42	94	2,869	3,173	6,136	95	90	90	90	90		
		MWANGA DC	1,942	1,964	3,901	1,206	1,236	2,439	2	3	5	1,208	1,236	2,444	5	10	8	1,213	1,246	2,459	79	80	80	80	80		
		MWANGA TC	2,135	2,372	4,507	1,241	1,494	2,735	8	19	27	1,249	1,391	2,640	66	81	142	1,211	1,472	2,683	95	94	94	94	94		
PANGANI DC	756	807	1,603	773	780	1,553	1	1	1	773	781	1,554	3	4	7	776	785	1,561	97	97	97	97	97				
26	Jumla Mdogo	PANGANI DC	24,433	26,301	50,944	23,897	24,931	48,191	81	26	65	3,725	3,670	7,395	439	489	720	24,673	27,589	47,162	93	93	93	93	93	93	
		TANGA DC	4,207	3,953	8,200	3,686	3,644	7,330	39	35	64	2,2315	2,679	7,955	99	87	139	3,784	3,757	7,541	90	94	92	94	92		
		Jumla Mdogo	25,919	28,118	57,650	24,953	25,120	49,746	120	121	241	4,97216	49,746	94,994	2,61134	2,6884	3,551	45,359	50,332	1,003,986	94	93	93	93	93		

MGAO WA FEDHA ZA ELIMUMSINGI BILA ADA KWA SHULE ZA MSINGI KATIKA MWAKA WA FEDHA WA 2022/23 HADI FEBRUARI, 2023

NA.	Mkoa	HALIMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBER 2022	OCTOBA 2022	NOVEMBER 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JUMLA
1	Katavi	Nsimbo DC	45,404,840	45,268,096	43,480,367	42,308,800	42,241,175	42,192,351	42,173,098	42,154,349	345,223,077
		Mlele DC	18,917,906	18,856,707	18,118,859	19,942,171	19,299,085	19,276,519	19,267,813	19,259,325	152,339,386
		Mpimabwe DC	34,561,513	34,448,210	35,623,020	35,857,401	35,806,521	35,760,983	35,742,826	35,725,137	283,525,609
		Mpanda DC	66,934,913	66,687,647	62,002,349	62,695,674	62,647,750	62,565,029	62,531,323	62,498,419	508,563,104
		Mpanda MC	41,490,727	41,341,093	42,139,137	43,069,334	43,008,927	42,950,490	42,927,109	42,904,321	339,831,138
		Jumla Ndogo	207,309,900	206,601,752	201,363,731	203,273,381	203,003,457	202,745,492	202,642,169	202,541,551	202,541,551
2	Simiyu	Bariadi TC	40,330,059	40,175,635	39,685,553	40,332,675	40,302,666	40,245,512	40,222,170	40,199,387	321,493,657
		Busega DC	69,897,177	69,674,324	69,220,672	67,086,277	67,235,095	67,150,029	67,116,441	67,083,720	544,463,736
		Ilifima DC	81,473,544	83,486,407	82,670,831	82,446,414	82,368,159	82,257,677	82,212,889	82,179,184	689,085,106
		Bariadi DC	79,985,684	79,721,721	79,989,970	77,796,856	77,702,475	77,602,327	77,562,120	77,522,914	627,884,068
		Maswa DC	84,986,455	84,719,704	86,241,400	85,094,817	86,417,188	86,814,358	86,772,248	86,731,123	667,777,293
		Meru DC	70,884,182	71,874,592	70,634,336	70,075,089	70,035,282	69,988,558	69,927,218	69,896,622	583,285,789
3	Njombe	Jumla Ndogo	427,557,101	429,652,293	428,442,763	422,832,128	424,060,865	424,028,462	423,813,086	423,621,950	3,403,989,648
		Makambako TC	37,104,410	37,019,482	37,363,341	36,485,814	36,299,790	36,239,790	36,284,348	36,271,921	293,176,937
		Wang'ungombe DC	56,445,278	56,315,842	55,953,542	55,973,675	55,926,454	55,842,116	55,815,450	55,797,685	448,070,042
		Njombe DC	26,735,802	26,668,937	26,588,727	27,411,011	27,392,159	27,356,807	27,346,706	27,336,862	216,827,010
		Makete DC	38,621,004	38,567,931	38,330,232	39,499,354	39,461,477	39,437,418	39,428,008	39,418,852	312,754,277
		Ludewa DC	51,016,269	50,907,522	50,301,873	52,366,240	52,328,755	52,247,367	52,222,836	52,208,274	413,599,135
4	Geita	Jumla Ndogo	46,162,312	46,047,303	45,369,051	45,452,212	45,426,947	45,309,020	45,276,567	45,262,297	364,305,708
		Gelta TC	66,095,311	65,882,479	67,130,358	64,615,199	64,470,060	64,348,999	64,308,522	64,277,281	521,128,209
		Nyanguhwale DC	46,444,566	46,294,372	45,258,761	45,156,830	47,222,130	47,165,867	47,143,018	47,120,729	371,806,273
		Mbogwe DC	76,885,034	76,645,946	75,948,296	75,210,599	75,024,686	74,931,823	74,836,147	74,861,500	604,404,031
		Gelta DC	221,246,036	220,476,470	218,096,285	217,096,803	216,695,080	216,361,668	216,237,697	216,126,019	1,742,336,057
		Bukombe DC	75,795,182	77,882,399	80,418,854	80,316,299	80,205,362	80,160,869	80,117,486	80,074,668	633,804,658
5	Anusha	Jumla Ndogo	607,584,796	612,184,694	606,874,670	608,690,295	609,751,471	608,866,522	608,530,676	608,220,775	4,870,703,699
		Anusha CC	64,696,050	64,497,581	63,626,403	64,728,683	62,166,488	62,082,786	62,067,135	62,018,374	505,856,471
		Meru DC	72,449,298	72,544,396	72,196,763	68,015,948	67,890,341	67,785,729	67,750,159	67,714,139	566,349,673
		Monduli DC	153,577,648	153,259,935	154,465,357	157,709,490	157,819,492	156,287,175	155,944,164	155,926,914	1,244,990,174
		Nyongoro DC	192,066,133	191,599,695	193,219,034	187,115,022	187,214,283	199,101,389	198,663,981	198,642,953	1,547,621,431
		Karatu DC	67,327,627	67,147,803	67,049,215	68,818,068	68,746,086	68,553,668	68,501,082	68,478,555	544,621,604
6	Pwani	Anusha DC	76,128,053	75,907,409	75,169,031	76,822,122	76,665,659	76,541,915	76,501,026	76,469,961	610,205,176
		Longoi DC	124,911,413	124,611,928	126,180,638	133,870,041	133,930,738	132,635,066	132,343,037	132,343,037	1,040,851,591
		Jumla Ndogo	751,155,222	749,558,718	751,906,442	754,433,087	754,433,087	762,998,398	761,771,512	761,593,061	6,050,496,121
		Bagamoyo DC	31,600,859	31,505,186	31,384,794	31,930,612	31,854,079	31,816,472	31,802,043	31,788,036	253,682,082
		Kisarawe DC	45,327,889	45,241,486	45,069,082	41,746,390	41,657,619	41,623,262	42,846,271	42,833,277	346,345,275
		Rufiji DC	36,791,590	36,696,959	36,373,128	34,464,835	34,380,162	35,288,152	35,263,849	35,239,967	284,468,645

NA.	MKOA	HALIMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBA 2022	OKTOBA 2022	NOVEMBA 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JULIA
7	Dodoma	Kibaha DC	26,854,372	26,796,390	27,088,103	26,671,298	26,589,222	26,564,355	26,555,331	26,546,611	213,675,682
		Mafia DC	17,864,193	17,830,672	17,860,925	18,813,494	18,740,860	18,725,725	18,720,608	18,715,689	147,262,165
		Mkuranga DC	82,594,304	85,136,586	85,454,785	91,805,903	91,591,187	91,493,602	91,422,272	91,402,126	710,066,734
		Kibaha TC	36,718,342	36,614,497	37,284,464	41,249,279	41,097,513	41,050,803	41,033,813	41,017,393	316,066,184
		Chalinze DC	66,771,911	67,238,866	66,976,368	65,804,025	65,344,777	65,276,233	65,250,259	65,225,053	527,587,492
		Kibiti DC	43,189,336	43,070,378	42,604,264	43,773,949	43,714,708	43,669,937	43,652,242	45,532,055	349,206,969
		Jumla Ndogo	387,712,797	390,131,020	390,095,942	395,959,785	394,970,127	395,478,541	396,556,688	396,300,207	3,149,205,107
		Dodoma CC	94,515,694	94,206,149	95,869,291	103,267,893	103,047,089	102,842,085	102,777,266	102,732,393	799,257,860
		Mpwapwa DC	83,594,137	83,359,969	83,484,301	80,628,969	80,516,334	80,429,656	80,391,103	80,356,477	652,757,947
		Kondoa DC	61,654,983	61,490,744	61,912,762	61,110,621	61,009,869	60,929,493	60,900,808	60,876,267	469,885,546
		Kongwa DC	89,365,608	89,072,825	90,228,365	93,329,225	93,234,367	93,036,028	94,476,653	94,433,645	737,176,716
		Bahi DC	56,418,655	56,483,572	56,304,310	55,496,938	55,448,131	57,614,117	57,577,140	57,553,374	452,896,237
Chamwino DC	87,022,047	86,752,999	85,428,635	93,802,707	87,887,891	87,744,806	87,638,126	87,594,039	703,994,039		
Chemba DC	66,644,905	66,446,572	68,523,413	69,311,583	69,232,045	69,154,206	69,123,047	69,092,679	547,528,449		
Kondoa TC	18,002,294	17,956,604	18,160,103	17,315,942	17,289,428	17,271,417	17,264,343	17,257,459	140,517,986		
Jumla Ndogo	557,218,324	555,769,435	559,911,179	574,263,878	567,665,154	569,018,803	570,206,466	569,961,122	4,524,014,380		
8	Iringa	Iringa MC	37,140,871	37,041,865	37,275,096	37,129,926	37,076,733	36,978,757	36,951,372	36,938,134	296,532,694
		Iringa DC	80,268,868	80,054,740	80,505,980	80,249,455	80,217,681	80,090,505	80,048,246	80,197,949	641,452,024
		Mufindi DC	82,904,344	82,711,426	82,403,488	78,191,063	78,063,989	77,989,670	77,960,782	77,932,678	638,157,449
		Kilolo DC	64,191,898	64,016,885	63,033,333	62,989,244	62,967,135	62,856,507	62,821,010	62,797,299	505,673,310
		Maringa TC	21,567,623	21,505,607	21,948,758	26,548,197	26,492,383	26,414,831	26,394,205	26,385,656	197,257,261
		Jumla Ndogo	286,073,605	285,330,523	285,166,194	285,105,886	284,817,930	284,330,270	284,175,615	284,071,716	2,279,072,739
		Kigoma MC	44,560,227	44,418,529	45,060,859	45,940,358	45,737,765	45,680,896	45,658,861	45,637,455	362,584,950
		Kigoma DC	64,786,729	64,600,119	63,455,834	66,085,071	66,001,961	65,892,380	65,856,318	65,829,981	522,508,392
		Kasulu DC	69,252,789	69,003,701	67,630,967	71,087,347	70,980,674	72,518,114	72,480,669	72,444,192	565,398,452
		Kibondo DC	65,802,111	65,989,692	63,963,834	63,432,170	63,392,601	63,253,150	63,209,620	63,182,046	512,225,224
		Kasulu TC	55,799,705	55,618,498	55,371,089	54,728,137	54,677,244	54,537,000	54,494,877	54,470,375	439,693,936
		Buhigwe DC	65,741,260	65,661,159	65,556,143	63,252,583	63,126,813	63,025,233	63,027,445	63,000,433	512,021,070
Uvinza DC	102,017,767	101,685,494	104,028,364	98,566,273	98,479,202	98,279,382	98,214,433	98,169,143	799,440,058		
Kakonko DC	49,600,478	49,465,168	48,501,866	53,730,673	53,573,525	53,466,202	53,434,724	53,415,984	415,188,200		
Jumla Ndogo	517,561,066	516,347,344	516,719,611	515,969,785	515,969,785	516,682,357	516,682,357	516,149,189	4,129,680,281		
10	Kilimanjaro	Moshi MC	37,121,683	37,028,271	37,262,517	35,483,633	35,451,145	35,332,938	35,301,864	35,290,420	268,272,470
		Moshi DC	96,181,770	95,972,046	95,199,650	94,272,185	94,241,422	94,128,369	94,089,682	94,060,365	758,145,867
		Same DC	83,597,203	83,430,155	82,900,150	80,996,663	80,946,489	80,833,284	80,797,923	80,775,170	654,367,588
		Rombo DC	67,295,647	67,165,217	66,472,031	64,690,030	64,635,696	64,584,567	64,564,132	64,544,220	523,951,540
		Hai DC	53,736,830	53,625,264	53,659,198	51,803,147	51,759,406	51,652,913	51,622,886	51,608,184	419,469,828
		Mwanga DC	49,597,414	49,509,389	49,385,808	48,357,921	48,344,979	48,219,274	48,187,074	48,177,012	369,778,876
		Sihia DC	33,933,156	33,857,904	34,716,490	33,946,637	33,828,568	33,751,192	33,729,629	33,719,676	271,385,265
		Jumla Ndogo	421,465,703	420,588,246	419,686,664	409,452,216	409,207,705	408,502,537	408,263,994	408,175,047	3,305,371,311
		Lindi MC	19,284,713	19,236,902	19,237,372	20,228,890	20,194,577	20,176,483	20,169,499	20,162,720	158,761,156
		Mtama DC	60,173,055	60,042,127	58,661,810	57,931,723	57,875,269	57,804,182	57,780,340	57,762,289	468,030,806

NA.	MKOA	HALIMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBER 2022	OKTOBA 2022	NOVEMBER 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JULIA		
12	Mara	Nachioewa DC	53,887,988	53,769,877	52,388,330	53,043,462	53,002,983	52,961,095	52,944,292	52,944,292	52,927,869	424,925,926	
		Liwale DC	30,235,809	32,167,950	31,814,679	31,854,578	31,808,488	31,782,868	31,772,938	31,772,938	31,763,284	283,200,594	
		Kilwa DC	62,632,188	62,641,279	61,944,115	63,897,187	63,826,392	63,719,888	63,685,769	63,682,187	63,682,187	63,582,005	505,829,005
		Ruanowa DC	38,421,720	38,979,683	38,797,501	40,252,951	40,205,613	40,174,884	40,162,421	40,162,421	40,162,421	40,150,566	415,145,068
		Jumla Ndogo	264,635,472	266,657,818	262,933,807	267,208,791	266,913,322	266,619,110	266,515,249	266,428,975	266,428,975	266,428,975	2,127,912,945
		Musoma MC	43,794,851	43,669,092	43,970,134	43,157,545	44,238,965	44,084,063	44,042,785	44,026,591	44,026,591	44,026,591	350,984,025
		Musoma DC	69,766,714	69,567,114	69,567,114	68,416,706	68,232,934	68,232,934	68,232,934	68,232,934	68,232,934	68,192,858	560,504,076
		Tainne DC	85,582,281	85,263,501	83,371,741	83,560,907	83,732,139	83,628,003	83,585,232	83,585,232	83,585,232	83,543,461	672,237,266
		Bunda DC	67,602,760	67,392,903	66,555,031	67,712,294	67,630,842	67,552,860	67,521,666	67,491,277	67,491,277	67,491,277	539,459,651
		Serengeti DC	85,175,642	84,904,548	84,000,989	95,684,292	95,569,325	88,651,292	88,610,598	88,570,965	88,570,965	88,570,965	711,227,621
		Ronyia DC	86,388,333	86,104,892	85,107,971	85,013,520	84,972,411	84,852,947	84,807,193	84,766,125	84,766,125	84,766,125	682,013,391
		Tainne TC	27,506,910	27,418,264	28,161,524	27,162,523	27,121,883	27,073,124	27,039,607	27,039,607	27,039,607	27,039,607	218,589,930
Butlama DC	66,644,480	66,422,679	66,698,216	65,318,711	65,261,469	65,178,064	65,144,224	65,111,198	65,111,198	65,111,198	525,779,040		
Bunda TC	46,142,255	46,002,465	45,862,913	44,033,633	44,136,998	44,083,962	44,082,780	44,082,780	44,082,780	44,042,149	368,367,156		
13	Mbeya	Jumla Ndogo	578,573,227	576,745,473	573,534,688	580,070,130	580,993,066	573,370,971	573,070,039	573,070,039	572,804,231	4,609,682,066	
		Mbeya CC	77,255,189	77,900,812	76,506,281	77,227,067	77,049,473	76,951,906	76,914,126	76,877,412	76,877,412	618,682,267	
		Mbeya DC	93,254,391	93,019,884	93,688,982	92,065,402	91,882,185	91,788,483	91,752,410	91,717,365	91,717,365	739,169,103	
		Busokelo DC	30,174,401	30,110,234	29,884,963	30,309,448	30,446,261	30,420,840	30,411,275	30,402,010	30,402,010	242,359,433	
		Rungwe DC	79,792,898	78,968,484	78,815,375	81,538,084	81,461,616	81,253,340	81,196,851	81,172,839	81,172,839	644,199,488	
		Chunya DC	47,603,399	47,458,330	49,100,188	54,221,592	53,009,343	52,949,050	52,925,495	52,902,582	52,902,582	410,169,979	
		Kyela DC	65,216,273	65,121,384	65,063,954	66,618,301	66,442,153	66,379,275	66,355,951	66,333,363	66,333,363	527,589,255	
		Mbarali DC	74,796,599	78,604,357	78,399,679	75,528,938	75,443,205	75,359,519	75,326,026	75,293,362	75,293,362	608,751,705	
		Jumla Ndogo	468,152,151	471,183,486	473,459,022	477,708,832	475,734,236	475,102,413	474,882,134	474,882,134	474,882,134	474,688,953	3,790,821,228
		Morogoro MC	89,430,073	91,377,088	91,879,246	87,744,105	87,225,474	87,133,750	87,104,010	87,075,607	87,075,607	87,069,353	708,969,353
		Morogoro DC	86,779,151	87,695,230	87,297,463	86,002,724	85,904,660	85,818,952	85,784,708	85,751,441	85,751,441	85,734,329	691,034,329
		Kilosa DC	112,703,056	112,360,613	111,951,184	114,496,482	114,381,698	114,200,379	114,137,873	114,088,900	114,088,900	114,088,900	908,320,184
Ulanga DC	44,177,413	44,054,127	44,160,194	44,256,168	44,153,136	44,106,716	44,088,283	44,079,915	44,079,915	44,079,915	383,080,412		
Mlimba DC	85,105,216	84,858,090	83,606,231	83,117,514	83,041,688	82,951,269	82,914,812	82,877,254	82,877,254	82,877,254	668,474,074		
Mvomero DC	100,257,454	99,759,944	99,858,094	95,503,877	95,263,760	95,163,135	95,125,104	95,088,238	95,088,238	95,088,238	776,059,006		
Gairo DC	50,702,408	50,628,434	50,206,914	48,805,883	48,743,689	48,687,484	48,665,043	48,643,191	48,643,191	48,643,191	394,483,025		
Malinyi DC	37,509,366	37,411,866	38,167,926	40,075,822	39,914,488	39,851,350	39,835,212	39,835,212	39,835,212	39,835,212	312,633,563		
Ilekeana TC	25,390,064	25,316,745	25,254,371	24,215,798	24,176,274	24,148,236	24,137,191	24,126,448	24,126,448	24,126,448	196,765,127		
Jumla Ndogo	631,446,201	633,502,137	632,401,621	624,217,833	622,804,867	622,077,451	621,808,374	621,808,374	621,808,374	621,559,208	5,009,819,672		
Mtwara MC	27,427,389	27,407,218	27,313,181	27,333,488	27,248,988	27,222,151	27,212,350	27,212,350	27,212,350	27,212,350	218,412,636		
Mtwara DC	43,821,388	43,726,958	43,725,067	43,421,488	43,300,956	43,261,356	43,246,820	43,232,761	43,232,761	43,232,761	347,736,815		
Masasi DC	75,662,251	75,472,365	74,714,897	79,128,123	79,066,233	78,865,060	78,809,809	78,785,404	78,785,404	78,785,404	620,504,142		
Newala DC	36,230,008	36,156,960	36,119,747	36,008,577	35,973,388	35,943,505	35,934,463	35,923,703	35,923,703	35,923,703	288,292,357		
Tandahimba DC	70,126,467	70,328,733	69,370,859	69,947,898	69,922,970	69,805,559	69,767,809	69,742,464	69,742,464	69,742,464	569,012,767		
Nanyumbui DC	43,830,651	43,721,747	43,515,196	43,292,100	43,274,988	43,235,103	43,218,753	43,202,784	43,202,784	43,202,784	347,291,322		
Masasi TC	27,291,761	27,218,484	27,435,698	27,697,805	27,673,968	27,614,714	27,597,176	27,597,176	27,597,176	27,597,176	220,116,705		
Nanyamba TC	32,848,248	32,772,029	32,763,538	33,822,183	33,817,602	33,755,479	33,736,744	33,736,744	33,736,744	33,736,744	267,241,837		

NA.	MKOA	HALIMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBER 2022	OKTOBA 2022	NOVEMBER 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JULIA	
16	Mwanza	Nevalia TC	26,194,352	26,132,953	25,639,675	27,387,303	27,326,704	27,302,847	27,283,893	27,285,210	27,285,210	214,562,937
		Jumla Ndogo	383,477,516	382,937,448	380,597,879	388,038,964	387,605,797	387,007,834	386,817,788	386,817,788	386,688,277	3,063,171,903
		Mwanza CC	87,775,495	87,465,116	88,206,383	90,809,859	90,575,037	90,451,289	90,403,537	90,357,144	90,306,508	716,043,959
		Maqu DC	89,774,925	89,228,251	90,545,545	90,475,571	90,308,713	90,251,108	90,206,508	90,206,508	90,206,508	720,251,964
		Kwimba DC	103,150,050	102,820,325	102,407,098	107,873,761	107,684,709	107,557,776	107,507,988	107,459,468	107,459,468	846,461,146
		Sengerema DC	102,754,721	102,928,994	101,985,244	106,779,612	106,508,132	106,291,816	106,224,277	106,178,056	106,178,056	839,150,853
		Ukerewea DC	93,281,712	93,794,827	93,603,353	92,410,219	92,340,905	92,223,111	92,175,115	92,128,281	92,128,281	741,957,523
		Misungwi DC	111,566,694	111,219,302	111,933,919	115,029,935	114,922,993	114,614,426	114,524,675	114,476,771	114,476,771	908,288,716
		Ilemela MC	70,634,211	70,395,403	71,411,091	70,091,292	69,981,461	69,898,344	69,851,322	69,815,257	69,815,257	562,068,382
		Buchosa DC	82,636,545	82,359,329	81,900,188	81,703,995	81,659,134	81,544,392	81,497,280	81,451,270	81,451,270	654,752,134
		Jumla Ndogo	741,573,754	739,945,060	740,675,527	755,244,218	754,148,122	752,879,867	752,435,272	752,072,755	752,072,755	5,988,974,576
		Songea MC	64,042,391	63,866,929	64,584,710	69,852,066	69,794,486	69,642,297	69,244,485	69,221,105	69,221,105	501,228,488
		Songea DC	36,624,357	36,530,513	36,228,759	39,301,320	39,450,872	39,414,488	39,400,152	39,386,165	39,386,165	306,336,647
		Tunduru DC	81,088,753	80,872,405	80,425,380	85,517,370	85,407,365	85,324,099	85,291,195	85,269,147	85,269,147	669,185,714
		Mbinga DC	76,077,255	75,889,284	75,669,627	81,020,466	80,906,151	80,833,363	80,804,892	80,777,182	80,777,182	631,978,296
		Namtumbo DC	58,444,490	58,280,466	58,211,168	59,254,580	59,198,323	59,472,116	59,447,147	59,427,106	59,427,106	471,713,019
Nyasa DC	58,175,144	58,044,306	58,228,560	57,704,038	57,591,993	57,539,678	57,519,693	57,500,285	57,500,285	462,303,697		
Madaba DC	15,816,832	15,842,304	15,931,146	16,485,104	16,441,616	16,427,146	16,421,824	16,416,673	16,416,673	129,842,046		
Mbanga TC	42,205,907	42,103,728	42,290,596	42,723,095	42,661,881	42,574,549	42,549,518	42,536,208	42,536,208	339,645,482		
Jumla Ndogo	432,535,131	431,429,934	431,349,945	443,058,038	442,452,687	442,227,736	444,678,906	444,519,591	444,519,591	3,512,251,968		
18	Shinyanga	Shinyanga MC	49,560,222	49,409,905	49,217,397	47,763,099	47,741,149	47,524,279	47,528,989	47,510,307	47,510,307	386,305,347
		Msalala DC	67,340,952	67,119,068	67,423,715	68,964,782	68,899,062	68,815,045	68,781,086	68,747,967	68,747,967	546,091,677
		Shinyanga DC	85,307,926	85,038,058	86,328,773	85,906,729	85,760,492	85,668,009	85,616,025	85,575,037	85,575,037	685,090,950
		Kishapu DC	75,178,012	74,947,966	75,110,748	78,082,667	78,006,936	77,919,754	77,884,636	77,850,385	77,850,385	614,981,104
		Kahama MC	69,855,673	69,609,409	71,496,225	74,227,773	74,190,038	74,039,996	73,989,058	73,951,070	73,951,070	581,358,242
		Ushetu DC	71,152,964	70,910,996	70,356,927	75,209,578	75,124,431	75,032,378	74,995,380	74,969,307	74,969,307	587,741,562
		Jumla Ndogo	418,395,649	417,034,403	419,933,766	430,054,928	429,722,108	429,039,461	428,795,174	428,594,073	428,594,073	3,401,569,289
		Singida MC	45,060,529	44,919,531	45,023,481	44,135,099	44,095,074	44,000,153	43,970,122	43,954,154	43,954,154	355,154,292
		Singida DC	70,974,359	70,750,985	70,690,158	69,989,915	69,907,523	69,817,024	69,781,914	69,749,034	69,749,034	561,660,911
		Manyoni DC	47,532,865	47,388,291	46,520,581	45,953,571	45,921,086	45,867,483	45,845,630	45,824,333	45,824,333	370,849,780
		Iramba DC	63,281,066	63,088,295	63,315,621	62,976,554	62,959,240	62,828,210	62,800,210	62,800,210	62,800,210	504,111,966
		Mkalama DC	64,627,594	64,434,604	63,245,865	62,972,701	62,947,824	66,180,013	66,125,534	66,089,578	66,089,578	516,633,733
		Ikungi DC	85,527,026	85,261,837	83,989,150	89,074,450	88,935,520	88,789,528	88,737,001	88,700,619	88,700,619	619,033,131
		Iligi DC	33,077,362	32,807,068	37,632,836	40,968,166	40,935,406	40,869,511	40,869,511	40,869,511	40,869,511	313,229,847
		Jumla Ndogo	410,080,801	413,846,621	410,417,711	416,070,457	415,719,649	418,405,453	418,157,922	417,975,052	417,975,052	3,320,673,666
		Tabora MC	66,433,862	66,247,682	66,647,322	68,976,481	68,894,227	68,693,863	68,638,874	68,614,296	68,614,296	543,146,008
Igunga DC	87,456,863	87,186,456	87,060,836	87,219,458	87,119,055	87,077,798	87,077,798	87,037,546	87,037,546	697,765,042		
Nzega DC	93,996,120	95,756,503	94,409,664	93,722,931	93,684,161	93,577,755	93,534,017	93,491,269	93,491,269	752,172,145		
Uyui DC	97,438,471	97,116,269	96,902,300	96,542,492	96,509,156	96,390,607	96,341,733	96,450,212	96,450,212	777,691,242		
Urambo DC	52,724,759	52,560,969	51,813,059	51,199,531	51,199,531	51,099,473	51,075,253	52,004,655	52,004,655	413,636,655		
Sikonge DC	58,192,352	58,026,464	59,052,468	54,412,897	54,396,179	59,282,644	59,244,365	59,220,403	59,220,403	461,827,792		

NA.	MKOA	HALMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBA 2022	OKTOBA 2022	NOVEMBA 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JULMA		
21	Tanga	Nzega TC	22 290 968	22 221 604	22 661 155	21 911 401	21 903 993	21 877 644	22 762 888	22 752 033	22 752 033	178 381 686	
		Kaliha DC	96 856 640	96 497 196	101 469 217	100 224 735	100 184 794	100 042 756	99 984 177	99 984 177	99 926 946	795 186 460	
		Jumla Ndogo	575 390,033	575 613,143	582 362,304	574 251,303	573 951,126	578 093,747	578 659,105	581 497 382	581 497 382	581 497 382	4 619 808,143
		Tanga CC	65 135 609	64 963 868	64 936 969	63 159 838	63 048 755	62 921 375	62 868 780	62 868 780	62 868 780	62 868 780	543 396 325
		Kilindi DC	69 294 560	69 045 419	69 325 895	67 250 539	67 212 238	67 134 213	67 102 308	67 102 308	67 102 308	67 071 152	506 676 386
		Muheza DC	63 136 890	62 922 885	63 745 544	63 577 330	63 503 992	63 429 999	63 404 048	63 404 048	63 404 048	63 382 731	597 171 293
		Handeni DC	24 291 524	24 222 885	23 134 816	24 944 118	24 921 479	24 895 328	24 884 798	24 884 798	24 884 798	24 874 527	196 169 476
		Korogwe DC	71 284 765	71 098 186	70 308 444	76 521 354	76 941 386	76 868 513	76 840 543	76 840 543	76 840 543	76 813 395	596 676 386
		Lushoto DC	101 581 205	101 335 567	99 133 567	107 821 319	107 784 786	107 486 068	107 401 811	107 401 811	107 361 904	107 361 904	839 857 855
		Handeni DC	76 578 919	76 325 947	76 179 247	76 531 452	76 453 529	76 381 634	76 381 634	76 381 634	76 381 634	76 381 634	618 694 932
		Pangani DC	19 497 308	19 456 715	19 522 640	20 128 741	20 080 575	20 063 748	20 057 526	20 057 526	20 057 526	20 051 501	158 858 755
		Korogwe TC	20 101 577	20 053 979	20 107 108	19 444 268	19 404 897	19 385 972	19 378 727	19 378 727	19 378 727	19 371 694	157 248 222
Mkonga DC	40 607 038	40 511 124	40 393 778	40 228 840	40 206 512	40 170 979	40 166 528	40 166 528	40 166 528	40 142 418	322 417 218		
Bumbuli DC	49 282 313	49 158 181	48 519 099	48 803 064	48 751 264	48 705 295	48 686 974	48 686 974	48 686 974	48 669 132	390 575 322		
22	Kagera	Jumla Ndogo	600 751 709	599 124 257	595 367 107	608 410 924	608 309 413	609 970 292	609 867 677	609 867 677	609 431 945	4 841 034,015	
		Bukoba MC	34 613 569	34 520 276	34 874 708	34 861 191	34 844 765	34 660 273	34 615 377	34 615 377	34 605 454	277 595 614	
		Biharamulo DC	89 186 633	88 362 283	90 344 897	97 032 592	96 977 111	96 684 005	96 598 486	96 598 486	96 563 177	751 739 184	
		Bukoba DC	77 763 998	77 543 023	76 698 076	76 185 319	76 149 379	76 089 250	76 036 419	76 036 419	76 004 358	612 449 823	
		Karawa DC	74 612 513	74 382 765	74 454 108	72 793 678	72 758 065	73 814 662	73 773 886	73 773 886	73 739 833	590 329 590	
		Muheba DC	153 315 762	152 867 684	149 990 870	143 510 649	143 761 075	143 479 167	144 839 035	144 839 035	144 777 351	1 176 841 589	
		Ngara DC	80 836 718	80 582 161	81 188 390	79 610 125	79 556 482	79 442 408	79 399 647	79 399 647	79 362 074	639 948 006	
		Missionyi DC	51 966 470	52 954 063	53 279 229	55 214 452	55 150 582	55 095 096	55 073 009	55 073 009	55 051 489	433 784 390	
		Kyerwa DC	74 690 822	74 433 447	73 879 928	73 733 343	73 690 487	73 596 243	73 557 646	73 557 646	73 519 951	591 101 866	
		Jumla Ndogo	636 986 484	635 645 702	634 680 206	633 241 350	632 887 946	632 841 104	633 893 505	633 893 505	633 613 687	633 613 687	5 073 789 983
		DSM CC	182 459 824	181 823 410	185 115 863	175 322 442	175 070 443	174 637 684	174 501 076	174 501 076	174 420 340	1 423 340 980	
		Teneke MC	154 083 882	153 549 639	155 522 933	159 729 340	159 295 204	158 877 515	158 762 074	158 762 074	158 674 449	1 258 485 037	
Kinondini MC	76 546 521	76 296 503	75 406 881	75 009 063	75 483 487	75 342 180	75 294 739	75 294 739	75 268 591	605 237 938			
Ujungu MC	76 012 282	75 732 235	76 860 182	77 070 694	76 812 835	76 719 617	76 763 359	76 763 359	76 726 359	612 907 938			
Kigamboni MC	35 081 441	34 978 874	36 590 498	35 604 080	35 489 103	35 444 577	35 427 896	35 427 896	35 411 740	284 028 179			
Jumla Ndogo	524 783 950	522 306 661	529 496 317	523 338 590	522 261 928	521 114 791	520 744 802	520 744 802	520 481 388	4 183 999 427			
Sumbawanga MC	54 853 004	54 666 886	56 009 548	50 378 862	50 131 985	50 011 360	50 972 196	50 972 196	50 944 485	443 968 686			
Sumbawanga DC	84 940 838	84 651 942	84 560 801	81 925 457	84 882 731	84 774 430	84 730 366	84 687 350	84 687 350	675 153 915			
Nkasi DC	84 338 593	84 086 885	85 149 234	75 391 308	81 027 986	80 931 911	80 893 776	80 893 776	80 866 637	652 676 340			
Kalambo DC	64 980 737	65 475 874	66 162 811	62 461 674	65 205 643	65 129 681	65 099 998	65 099 998	65 069 273	518 204 901			
25	Songwe	Jumla Ndogo	289 113 172	288 188 523	291 195 458	270 157 402	288 248 355	287 847 392	287 685 436	287 558 105	287 558 105	2 290 003 942	
		Tunduma TC	38 930 321	38 805 956	39 463 558	40 216 518	40 151 584	40 102 379	40 082 966	40 082 966	40 064 045	317 819 317	
		Mbozi DC	107 521 602	108 526 172	108 408 803	107 710 082	107 631 199	107 484 714	107 430 012	107 430 012	107 382 048	862 094 632	
		Ileje DC	42 088 909	42 011 462	41 399 601	38 864 343	38 791 105	38 761 424	38 750 242	38 750 242	38 739 402	319 406 488	
		Momba DC	49 779 895	49 637 198	49 151 345	49 903 701	49 857 195	49 804 357	49 783 086	49 783 086	49 762 340	397 679 117	
		Songwe DC	34 904 857	35 253 457	35 847 473	35 827 023	35 781 303	35 765 173	35 749 433	35 749 433	35 749 433	283 923 816	
Jumla Ndogo	273 225 584	273 761 885	273 676 764	272 544 118	272 252 106	271 934 177	271 811 469	271 811 469	271 697 268	2 180 923 371			

NA.	MKOA	HALIMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBER 2022	OKTOBA 2022	NOVEMBER 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JUMLA
26	Manyara	Mbulu DC	108,333,640	108,224,948	109,435,729	79,335,305	79,150,900	78,873,701	78,804,236	78,782,617	720,941,075
		Babati DC	149,982,861	149,688,982	152,296,706	137,601,745	137,204,283	136,709,163	136,586,413	136,549,407	1,136,589,560
		Kilele DC	153,128,704	152,737,988	154,599,259	149,300,089	149,364,803	148,138,159	147,857,603	147,831,181	1,202,957,186
		Hanang DC	97,407,037	97,131,494	97,129,914	95,683,223	95,681,235	95,327,744	95,234,590	95,201,452	768,796,688
		Sinaitiro DC	80,300,566	80,095,076	81,229,342	82,275,047	82,287,963	81,789,106	81,670,666	81,650,825	651,298,591
		Babati TC	20,596,666	20,536,195	20,800,866	20,810,877	20,794,713	20,771,554	20,762,162	20,752,996	165,826,029
		Mbulu TC	35,706,955	35,619,702	35,519,987	34,517,227	34,460,421	34,426,569	34,413,440	34,401,367	279,065,668
		Jumla Ndogo	645,455,829	644,004,385	651,011,803	599,523,511	598,944,318	596,035,996	595,329,110	595,169,845	4,925,474,798
		Jumla Kuu	12,293,702,250	12,293,702,250	12,293,702,250	12,293,702,250	12,293,702,250	12,293,702,250	12,293,702,250	12,293,702,250	96,349,678,000



MGAO WA FEDHA ZA ELIUMSINGI BILA ADA KWA SHULE ZA SEKONDARI KATIKA MWAKA WA FEDHA 2022/23 HADI FEBRUARI 2023

NA	MKOA	HALIMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBER 2022	OKTOBA 2022	NOVEMBER 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JUMILA	
1	KATAVI	Nsimbo DC	29,940,028	29,777,660	35,363,521	39,622,586	39,784,124	39,943,383	39,943,383	39,943,383	39,943,383	294,164,372
		Mzee DC	22,899,638	22,755,279	29,281,335	29,281,335	29,281,335	29,281,335	29,281,335	29,281,335	29,281,335	217,806,690
		Mromwe DC	40,337,530	40,091,095	50,445,891	53,629,385	54,085,994	53,967,692	54,158,969	54,158,969	54,158,969	447,681,549
		Tanganyika DC	57,244,891	57,010,539	65,591,335	65,591,335	66,037,261	64,229,517	64,430,942	64,430,942	64,430,942	497,689,621
		Mpanda DC	82,517,445	82,011,512	79,519,927	85,576,984	86,261,336	87,735,302	88,210,592	88,210,592	88,210,592	679,851,621
		Jumla Ndogo	233,034,531	231,660,425	298,441,404	276,937,449	275,197,449	275,197,449	276,669,447	276,669,447	276,669,447	2,090,570,286
		Banadi TC	44,840,476	44,549,730	47,620,048	46,465,105	46,465,105	46,465,105	46,465,105	46,465,105	46,465,105	367,137,566
		Bunera DC	55,362,367	55,083,492	61,536,383	60,516,791	56,634,088	56,634,088	56,634,088	56,634,088	56,634,088	495,995,207
		Hilima DC	55,224,451	54,939,218	61,083,643	60,516,092	58,434,279	58,434,279	58,434,279	58,434,279	58,434,279	495,995,207
		Banadi DC	46,482,168	46,482,168	43,986,892	44,713,376	44,831,855	44,831,855	44,831,855	44,831,855	44,831,855	371,671,768
3	NJOMBE	Mwasa DC	122,270,775	121,562,169	113,806,925	120,778,481	121,589,297	121,589,297	121,589,297	121,589,297	121,589,297	964,676,754
		Mtatu DC	49,513,789	49,297,254	47,801,871	49,517,605	49,771,236	49,688,398	49,796,124	49,796,124	49,796,124	394,926,268
		Jumla Ndogo	374,167,369	372,164,817	356,482,444	408,637,812	377,961,213	434,284,020	379,763,756	379,287,062	379,287,062	3,082,748,293
		Malambako TC	50,593,051	57,062,819	57,062,819	57,246,623	57,814,180	57,505,991	57,505,991	57,505,991	57,505,991	449,437,638
		Wangung'ombe DC	71,350,429	70,943,967	72,746,977	81,071,769	81,554,305	81,375,722	81,744,423	81,392,686	81,392,686	622,326,278
		Njombe DC	37,392,935	43,557,930	64,470,773	44,113,609	44,426,366	44,426,366	44,329,874	44,329,874	44,329,874	347,284,981
		Mwala DC	90,734,578	90,168,329	80,457,368	89,157,955	89,966,993	89,722,163	90,339,658	90,112,911	90,112,911	710,711,960
		Liwewa DC	56,414,723	55,056,098	54,947,251	56,735,622	57,119,321	56,936,074	57,260,350	57,152,004	57,152,004	449,821,464
		Ndumu DC	95,819,167	95,234,333	97,344,007	107,653,349	108,613,264	108,401,474	109,072,764	108,700,556	108,700,556	830,928,935
		Jumla Ndogo	401,294,903	412,063,427	423,077,038	435,927,919	439,296,429	438,381,303	440,722,909	440,722,909	440,722,909	3,490,511,256
4	GETA	Nyungwale DC	39,667,991	39,654,139	41,777,857	43,331,586	43,331,586	44,330,267	44,330,267	44,330,267	44,330,267	341,521,590
		Geta DC	117,742,598	117,894,206	128,508,009	126,189,086	126,189,086	126,189,086	126,189,086	126,189,086	126,189,086	995,867,225
		Bwema DC	64,759,095	64,655,672	62,240,870	66,776,941	66,988,651	66,988,651	66,988,651	66,988,651	66,988,651	527,604,383
		Chalo DC	168,149,914	168,941,172	176,242,842	165,462,786	166,132,386	166,132,386	166,132,386	166,132,386	166,132,386	1,446,008,086
		Jumla Ndogo	555,637,987	557,029,073	563,399,451	579,942,084	583,417,712	582,190,206	584,073,468	583,206,335	583,206,335	4,549,032,347
		Ausile DC	126,871,298	125,771,407	117,119,731	120,307,489	120,986,525	120,986,525	120,986,525	120,986,525	120,986,525	969,945,021
		Mtiti DC	97,204,875	95,602,425	112,958,298	121,958,599	122,592,818	122,592,818	122,592,818	122,592,818	122,592,818	937,103,106
		Mtundu DC	517,159,966	514,755,958	502,750,575	495,421,680	500,406,325	501,580,613	505,159,440	502,744,704	502,744,704	4,039,989,132
		Nyongoro DC	462,819,952	460,621,750	447,876,368	447,632,378	449,147,685	450,936,226	453,284,226	453,284,226	453,284,226	3,619,556,796
		Karuu DC	102,824,281	102,429,497	97,599,036	107,537,018	108,239,697	108,996,226	108,996,226	108,422,078	108,422,078	844,881,997
Ausile DC	142,841,205	143,364,060	136,361,618	144,624,736	145,429,374	145,429,374	145,779,490	145,779,490	145,779,490	1,146,611,660		
Longo DC	448,708,002	447,708,002	467,460,631	464,590,873	469,288,457	470,330,257	473,699,022	471,455,157	471,455,157	3,712,332,668		
6	PWANI	Jumla Ndogo	1,897,111,766	1,890,864,256	1,899,028,743	1,915,515,577	1,916,080,638	1,929,963,960	1,929,963,960	1,929,963,960	1,929,963,960	15,273,319,712
		Bagamoyo DC	62,459,326	62,459,326	64,239,106	69,735,999	69,735,999	69,735,999	69,735,999	69,735,999	69,735,999	540,411,817
		Kisarawe DC	83,098,464	82,596,512	80,790,945	84,175,522	84,981,320	84,981,320	84,981,320	84,981,320	84,981,320	722,984,870
		Rufiji DC	52,059,586	51,749,068	60,348,250	63,938,764	64,407,395	64,407,395	64,407,395	64,407,395	64,407,395	485,807,910
		Kibaha DC	92,870,056	92,269,383	97,529,950	96,905,717	97,811,051	97,811,051	97,811,051	97,811,051	97,811,051	761,914,453
		Mafia DC	16,469,787	16,557,019	17,486,074	17,486,074	17,486,074	17,486,074	17,486,074	17,486,074	17,486,074	137,428,520
		Mkuranga DC	78,563,641	81,702,203	82,870,544	85,515,968	85,331,997	85,400,976	85,400,976	85,400,976	85,400,976	670,133,222
		Kilwa DC	101,732,020	102,298,015	106,709,424	107,483,305	107,860,133	107,860,133	107,860,133	107,860,133	107,860,133	844,729,619
		Chalinze DC	121,915,793	121,189,442	124,248,510	138,099,454	134,511,924	134,238,459	136,126,555	135,847,851	135,847,851	1,046,181,901
		Kibiti DC	64,329,104	63,943,978	62,354,941	72,150,817	72,067,745	71,907,944	72,271,629	72,271,629	72,271,629	550,538,989
7	DODOMA	Jumla Ndogo	674,515,043	675,912,138	665,996,474	743,412,505	744,176,167	742,588,719	747,407,756	745,966,624	745,966,624	5,759,411,188
		Dodoma DC	200,642,574	199,518,351	199,518,351	202,213,207	210,564,852	210,240,241	211,128,692	211,128,692	211,128,692	1,651,783,374
		Mtwara DC	108,105,267	107,495,568	98,338,197	108,105,267	105,130,086	104,965,737	105,433,050	105,433,050	105,433,050	847,763,761
		Kongwa DC	47,980,788	47,748,821	43,457,382	44,863,974	43,965,434	43,867,583	43,965,434	43,867,583	43,965,434	358,709,345
		Kongwa DC	73,219,138	72,834,363	72,860,979	75,215,524	75,466,258	75,466,258	75,466,258	75,466,258	75,466,258	598,014,817

MGAO WA FEDHA ZA ELIMUWINGI BILA ADA KWA SHULE ZA SEKONDARI KATIKA MWAKA WA FEDHA 2022/23 HADI FEBRUARI 2023

NA	MKOA	HALIMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBER 2022	OKTOBA 2022	NOVEMBER 2022	DESEMBA 2022	JANUARI 2023	FEBRUARI 2023	JUMILA		
8	IRINGA	Bahi DC	33,649,971	33,489,523	33,160,737	33,792,761	34,405,284	35,144,035	35,180,927	35,161,235	273,975,473		
		Chemwao DC	62,429,861	62,113,787	63,160,303	63,979,487	64,186,946	64,190,691	64,190,691	64,190,691	64,127,466	503,243,776	
		Chimwinda DC	46,772,081	46,512,176	53,380,173	56,155,288	56,460,647	56,550,339	56,550,339	56,550,339	56,682,265	443,632,865	
		Kondoa TC	45,721,973	45,438,536	49,328,989	42,481,311	42,841,553	42,753,356	43,008,868	42,936,299	44,396,299	344,486,956	
		Junia Ndogo	620,531,042	617,150,915	605,191,616	629,131,114	633,056,042	633,056,042	634,955,251	634,955,251	633,118,823	5,006,600,289	
		Iringa MC	109,876,119	112,023,992	109,129,123	118,613,274	119,599,725	120,096,744	120,096,744	120,096,744	120,096,744	119,787,152	929,388,675
		Lindi MC	264,115,513	269,509,798	285,480,551	383,229,631	286,243,488	285,754,990	287,613,129	286,904,080	286,904,080	2,221,751,181	
		Mufindi DC	154,251,088	154,251,088	154,251,088	143,993,595	144,853,793	144,853,793	145,268,079	144,853,793	144,853,793	1,169,404,597	
9	KIGOMA	Kibilo DC	61,842,937	61,842,937	64,322,124	66,438,344	66,669,533	66,669,533	66,669,533	66,669,533	66,612,954	520,618,261	
		Mafinga TC	41,481,066	41,481,066	41,609,342	44,652,176	44,696,648	49,031,454	49,031,454	49,485,734	49,485,734	373,512,800	
		Junia Ndogo	631,917,690	631,917,690	621,475,617	660,886,483	666,397,953	666,338,084	666,338,084	669,117,098	667,431,241	5,214,655,803	
		Kigoma MC	87,199,643	87,199,643	78,291,712	71,949,338	72,263,993	72,263,993	72,263,993	72,263,993	72,263,993	603,036,066	
		Kigoma DC	61,232,872	65,115,090	70,956,357	66,924,425	66,948,342	66,705,736	66,924,425	66,924,425	66,924,425	530,275,959	
		Kesulu DC	68,569,321	68,171,345	74,631,206	78,840,071	79,376,836	79,203,430	79,873,014	79,873,014	79,421,405	607,786,628	
		Kibondo DC	104,040,578	103,391,312	97,752,319	107,905,379	108,900,939	108,558,120	109,811,235	108,929,936	108,929,936	848,559,843	
		Junia Ndogo	75,988,521	75,988,521	75,638,332	83,289,662	83,903,532	83,701,872	84,055,753	84,055,753	83,773,866	645,932,668	
10	KILIMANJARO	Buhowe DC	47,153,408	46,914,242	46,788,380	44,448,847	48,602,716	48,501,217	48,599,968	48,544,656	383,563,432		
		Uvinza DC	77,187,273	76,741,730	85,564,734	104,089,293	104,089,293	100,748,064	100,515,027	101,011,505	100,908,170	786,646,324	
		Karomko DC	51,858,663	51,554,885	56,046,874	56,453,897	56,331,193	56,612,668	56,331,193	56,612,668	56,331,193	434,445,834	
		Junia Ndogo	568,230,279	569,202,028	577,839,675	657,093,888	649,876,335	649,615,040	648,258,049	648,258,049	647,129,461	4,840,246,745	
		Moshi MC	149,842,954	149,842,954	141,385,297	148,040,669	149,361,852	149,361,852	150,192,658	149,361,852	149,361,852	1,188,489,310	
		Moshi DC	208,859,637	207,628,028	197,718,697	211,592,934	213,108,098	212,646,180	213,923,274	213,923,274	213,923,274	1,678,507,148	
		Seme DC	109,329,234	109,727,827	102,700,455	108,387,970	109,020,786	109,691,182	109,233,274	109,233,274	109,433,772	864,724,648	
		Junia Ndogo	88,655,850	88,190,105	86,730,646	89,133,867	89,521,268	89,335,266	89,563,555	89,563,555	89,481,957	710,287,953	
11	LINDI	Frei DC	128,848,385	128,680,141	136,471,292	136,471,292	137,051,593	139,104,516	139,842,958	139,842,958	139,866,638	1,076,087,145	
		Ikungu DC	103,168,172	102,356,066	103,897,493	113,425,064	114,300,082	114,300,082	114,681,066	114,681,066	114,133,543	882,487,103	
		Sha DC	61,168,983	61,945,162	64,167,067	69,168,086	69,722,152	71,657,712	72,059,643	71,657,712	71,657,712	541,603,206	
		Junia Ndogo	850,699,331	846,950,044	824,161,957	876,221,864	892,697,431	884,948,069	889,366,986	889,366,986	887,427,243	6,942,986,686	
		Lindi MC	41,781,377	41,781,377	48,981,784	53,521,130	53,521,130	53,947,143	53,947,143	53,947,143	53,947,143	403,888,079	
		Mifwa DC	36,574,515	36,582,910	46,161,692	49,481,922	49,481,922	49,707,120	49,936,776	49,936,776	49,936,776	371,749,200	
		Nachibwe DC	44,889,663	45,141,543	46,905,592	48,318,943	48,995,419	48,995,419	48,995,419	48,995,419	48,662,522	379,025,240	
		Junia Ndogo	31,891,289	31,719,169	31,457,680	33,329,467	33,329,467	33,450,066	33,693,580	33,528,297	33,528,297	289,447,925	
12	MARA	Kilwa DC	55,612,912	55,318,707	61,578,220	62,212,177	62,529,580	62,998,373	62,612,918	62,529,580	62,529,248	494,785,114	
		Rungwa DC	71,639,206	71,639,206	76,422,557	77,075,638	76,422,557	76,909,644	77,075,638	77,075,638	77,162,712	617,691,780	
		Junia Ndogo	268,813,050	268,813,050	306,903,964	323,280,095	325,275,090	324,589,373	325,997,284	325,997,284	325,997,284	2,469,641,498	
		Musoma MC	148,298,497	151,236,460	149,803,827	149,804,362	151,071,661	150,904,362	151,764,947	151,764,947	151,843,248	1,195,223,973	
		Musoma DC	49,744,798	49,985,440	51,307,677	51,436,087	51,436,087	51,328,273	51,407,478	51,328,273	51,328,273	406,870,920	
		Tarime DC	100,172,344	99,635,984	102,713,322	105,314,654	105,824,277	106,600,295	105,942,953	105,942,953	105,796,887	831,000,715	
		Bunda DC	57,549,842	57,244,845	60,018,048	63,397,580	63,811,662	63,671,470	63,816,338	63,671,470	63,506,621	499,450,406	
		Junia Ndogo	85,950,708	86,531,652	84,808,345	86,854,955	87,193,467	86,413,066	86,413,066	86,413,066	86,413,066	692,734,616	
13	MBEYA	Rovaha DC	91,865,011	91,953,866	99,830,282	105,900,984	106,069,620	108,844,923	106,172,082	106,172,082	106,313,448	843,348,450	
		Tarime DC	67,133,458	68,023,118	62,497,994	74,123,202	74,957,858	74,957,858	74,957,858	74,957,858	74,200,462	567,837,714	
		Bulamba DC	70,391,269	69,424,622	73,237,071	76,861,329	77,218,854	77,109,669	77,392,391	77,218,854	77,218,854	598,988,466	
		Bunda TC	44,510,917	44,510,917	44,728,395	47,101,776	47,162,141	47,059,866	47,156,697	47,156,697	47,112,037	369,488,946	
		Junia Ndogo	715,814,156	718,422,723	718,422,723	759,884,773	763,930,371	751,746,925	754,431,326	754,431,326	766,248,242	5,961,122,906	
		Mbeya DC	190,829,517	198,730,919	193,118,053	208,352,713	208,352,713	208,352,713	208,352,713	208,352,713	208,352,713	1,764,507,400	
		Uthmaniyah DC	88,458,803	87,980,376	91,373,395	91,373,395	91,373,395	91,373,395	91,373,395	91,373,395	91,373,395	773,678,939	
		Junia Ndogo	131,720,025	130,154,754	130,469,732	136,174,631	137,469,982	137,173,386	138,841,086	138,841,086	137,114,859	1,078,348,153	
14	RUVUMA	Ruvuma DC	144,508,897	143,649,828	141,887,059	159,425,569	160,296,958	160,242,834	161,052,770	160,722,774	1,232,084,686		



Kiambaisho Namba (ID)

MGAO WA FEDHA ZA ELIMUWINGI BILA ADA KWA SHULE ZA SEKONDARI KATIKA MWAKA WA FEDHA 2022/23 HADI FEBRUARI 2023

NA	MKOA	HALIMASHAURI	JULAI 2022	AGOSTI 2022	SEPTEMBER 2022	OKTOBA 2022	NOVEMBER 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JUMILA	
14	MOROGORO	Chunya DC	73,082,915	77,485,290	86,175,010	86,991,257	86,707,958	87,211,142	87,008,288	87,008,288	657,988,795	
		Kyiba DC	87,443,891	86,500,167	91,181,454	92,026,387	91,836,951	92,135,472	92,302,979	92,302,979	729,310,616	
		Moraa DC	86,545,932	86,746,371	96,382,974	96,367,187	97,063,991	96,972,339	97,434,159	97,434,159	749,324,159	
		Jumla Ndogo	814,285,029	806,306,651	909,558,576	883,459,476	887,699,072	885,792,954	884,031,469	884,031,469	884,031,469	6,878,678,880
		Morogoro DC	120,691,526	120,661,526	131,252,242	131,252,242	131,984,087	133,636,319	133,636,319	133,636,319	133,636,319	1,072,278,986
		Morogoro DC	56,522,394	56,522,394	58,397,824	58,397,824	61,174,186	61,174,186	61,174,186	61,174,186	61,155,951	479,348,917
		Kikasa DC	200,889,591	199,867,458	199,366,299	199,672,299	199,670,629	200,504,186	200,504,186	199,872,985	199,872,985	1,594,111,032
		Ujanga DC	76,254,781	75,736,536	80,403,198	83,205,911	89,906,307	89,707,728	89,906,307	89,707,728	89,906,307	686,867,338
		Mimamba DC	58,775,901	58,478,501	66,755,085	69,646,764	69,934,367	69,886,164	69,903,189	69,447,045	69,447,045	537,727,145
		Mwero DC	111,800,680	111,800,680	109,672,252	109,270,895	110,787,707	110,683,670	111,141,991	110,892,825	110,892,825	892,461,428
		Geno DC	31,382,771	30,828,939	31,812,621	31,903,477	31,903,477	31,894,537	31,894,537	31,894,537	31,894,537	259,453,451
		Maliyu DC	25,368,984	25,237,753	30,129,715	31,704,916	31,814,539	31,746,134	31,817,032	31,784,885	31,784,885	239,603,959
		Itakara TC	78,966,022	78,966,022	79,661,649	80,075,226	79,899,964	80,178,941	80,060,633	80,060,633	80,060,633	638,461,997
		Jumla Ndogo	760,652,620	756,648,167	802,455,742	807,592,039	808,148,496	811,084,639	809,988,767	811,084,639	809,988,767	6,321,633,875
15	MTWARA	Mihara DC	112,897,913	103,161,442	109,822,092	110,786,039	110,786,039	111,038,726	111,038,726	111,038,726	882,937,749	
		Mihara DC	53,487,252	53,899,249	53,989,259	53,676,184	53,984,587	54,004,267	54,216,667	54,216,667	447,430,580	
		Mihara DC	160,015,976	159,044,314	162,917,301	165,700,950	163,891,873	164,923,044	164,176,087	164,176,087	1,298,170,270	
		Nevula DC	29,948,460	29,794,501	34,039,071	34,201,316	34,239,953	34,239,953	34,129,532	34,129,532	262,380,949	
		Tandimba DC	45,168,197	44,952,359	46,088,207	47,188,375	47,266,583	47,191,415	47,250,222	47,250,222	372,345,975	
		Narumubi DC	26,610,069	27,520,287	28,349,855	28,442,117	28,444,593	28,444,593	28,442,114	28,444,593	226,636,314	
		Mihara DC	53,278,553	52,338,780	45,695,377	48,853,247	48,899,877	49,145,503	49,145,503	49,145,503	398,975,408	
		Narumubi DC	15,521,786	16,614,453	20,289,786	20,289,786	20,300,957	20,260,081	20,284,641	20,284,641	20,272,012	158,723,455
		Narumubi DC	41,185,767	40,957,562	37,116,073	40,944,146	41,188,167	41,198,336	41,194,826	41,194,826	41,195,511	326,569,238
		Jumla Ndogo	540,124,005	541,355,806	515,412,753	518,637,755	520,001,175	518,566,264	515,152,830	518,566,264	518,566,264	4,342,216,200
		Mwanza DC	251,856,374	239,262,654	231,684,790	217,621,154	248,949,013	248,949,013	249,622,574	249,622,574	249,622,574	2,049,658,859
		Mtigi DC	106,134,158	107,750,653	108,136,577	110,165,244	103,957,684	103,957,684	103,957,684	103,957,684	103,957,684	874,497,136
		Kwimba DC	121,892,912	121,236,171	133,152,286	133,963,614	133,963,614	134,246,117	134,007,892	134,007,892	134,007,892	1,025,314,696
		Songwe DC	149,487,291	148,602,585	135,936,959	150,266,204	151,292,231	150,958,104	151,656,204	151,656,204	151,656,204	1,189,581,632
Urewe DC	115,510,468	115,789,522	129,387,773	132,238,472	132,937,317	133,726,469	133,726,469	133,726,469	133,726,469	1,026,370,068		
Mihara DC	73,093,745	72,729,437	68,640,538	69,873,671	70,919,780	69,873,245	69,960,050	69,960,050	69,915,229	564,105,748		
Illelela DC	188,914,705	188,951,966	174,616,716	184,512,587	185,960,169	186,300,962	186,027,745	185,851,177	185,851,177	1,480,470,465		
Burusa DC	65,656,547	65,656,547	65,656,547	66,886,181	68,052,013	68,301,962	69,027,745	69,027,745	69,027,745	541,879,493		
Jumla Ndogo	1,079,899,134	1,059,899,134	1,025,266,647	1,096,497,729	1,102,409,949	1,100,855,225	1,104,878,534	1,104,878,534	1,104,878,534	8,666,797,045		
Songwa MC	166,087,738	166,086,989	152,564,881	171,649,469	168,276,447	168,343,591	169,313,792	168,885,099	168,885,099	1,330,290,746		
Songwa DC	44,250,962	44,250,962	46,774,376	47,081,229	46,981,358	47,192,537	47,192,537	47,192,537	47,192,537	371,993,634		
Tunduru DC	112,568,443	111,918,134	117,974,749	118,949,019	109,771,474	101,316,204	101,316,204	101,065,711	101,065,711	876,029,959		
Mihara DC	85,240,706	85,240,706	99,867,567	100,381,424	100,385,346	100,866,217	100,866,217	100,866,217	100,866,217	764,006,568		
Narumubi DC	72,302,162	71,880,496	64,670,614	68,485,589	68,910,256	68,634,167	68,634,167	68,634,167	68,634,167	553,010,360		
Mihara DC	48,466,495	48,197,364	56,953,297	56,953,297	56,902,318	56,776,769	56,776,769	56,776,769	56,776,769	432,590,100		
Madaoa DC	20,856,473	20,739,256	21,398,689	25,332,607	25,909,424	25,626,660	25,626,660	25,626,660	25,626,660	190,384,424		
Mihara DC	31,173,445	31,173,445	32,931,891	32,833,861	32,833,861	32,763,535	32,844,949	32,808,324	32,808,324	257,644,023		
Jumla Ndogo	582,598,239	581,264,313	568,439,326	619,042,008	600,222,121	603,182,474	601,397,017	601,397,017	601,397,017	4,776,021,937		
Shinyanga MC	42,726,276	45,237,612	46,516,169	46,516,249	46,516,249	46,516,249	46,516,249	46,516,249	46,516,249	363,751,995		
Masaha DC	42,776,895	42,567,424	44,840,894	45,687,373	45,779,327	45,682,364	45,766,266	45,766,266	45,766,266	359,717,965		
Shinyanga DC	61,110,116	60,793,956	61,956,248	64,898,408	64,963,854	64,827,791	65,010,903	64,831,425	64,831,425	508,292,340		
Kisumu DC	100,643,869	101,183,760	91,828,207	95,365,785	97,161,137	147,147,784	121,887,032	121,887,032	121,887,032	876,345,854		
Katuma DC	86,500,971	86,019,865	82,768,107	87,376,139	87,160,574	87,004,536	87,267,927	87,267,927	87,267,927	691,894,800		
Usulutu DC	41,346,873	41,133,073	40,415,713	44,363,060	44,725,719	44,573,347	44,573,347	44,573,347	44,573,347	344,369,546		
Jumla Ndogo	375,104,001	373,189,111	367,568,843	380,907,274	387,272,021	438,394,959	410,854,824	410,854,824	410,854,824	3,143,512,068		

Kiambaisho Namba (ID)

MGAO WA FEDHA ZA ELIMUWINGI BILA ADA KWA SHULE ZA SEKONDARI KATIKA MWAKA WA FEDHA 2022/23 HADI FEBRUARI 2023

NA	MKOA	HALIMASHAURI	JULAI 2022	AGOST 2022	SEPTEMBER 2022	OKTOBA 2022	NOVEMBER 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JUMILA				
19	SINGIDA	Shingida MC	81,699,985	85,370,132	85,289,468	86,373,064	86,958,722	86,766,412	87,189,234	87,003,702	87,003,702	688,605,699			
		Shingida DC	53,942,510	53,942,510	52,160,945	51,325,777	51,027,160	51,027,160	51,027,160	51,994,513	51,022,631	51,022,631	707,583,946		
		Mwandani DC	28,687,207	28,687,207	27,452,237	28,739,408	28,653,671	28,653,671	28,653,671	28,653,671	28,653,671	28,653,671	229,172,136		
		Mwandani DC	77,685,972	77,685,972	77,248,954	77,248,954	77,248,954	77,248,954	77,248,954	77,248,954	77,248,954	77,248,954	645,465,008		
		Mikaaamba DC	34,261,767	34,261,767	34,261,767	34,261,767	34,261,767	34,261,767	34,261,767	34,261,767	34,261,767	34,261,767	323,972,514		
		Kirungi DC	56,406,080	56,132,971	53,897,855	55,620,021	55,706,867	55,620,021	55,706,867	55,620,021	55,620,021	55,620,021	444,600,146		
		Iligi DC	22,985,787	22,867,131	22,985,787	24,996,043	25,013,465	25,013,465	24,996,043	25,032,742	25,001,776	25,001,776	195,346,754		
		Jumla Ndogo	383,968,093	388,064,449	389,058,891	411,575,388	413,594,646	412,792,617	412,792,617	414,153,264	414,153,264	414,153,264	3,229,875,318		
		Tabora MC	213,398,421	212,212,963	211,331,493	215,262,636	215,262,636	215,262,636	215,262,636	217,718,024	217,718,024	217,718,024	1,772,832,900		
		Ipunga DC	76,486,008	82,377,556	87,417,276	91,080,584	91,080,584	91,080,584	91,080,584	91,624,858	91,624,858	91,624,858	703,870,263		
		Ipunga DC	48,888,749	48,656,325	48,384,109	50,278,375	50,278,375	50,278,375	50,278,375	50,421,532	50,377,833	50,377,833	399,742,463		
		Tabora DC	62,542,756	65,176,315	73,751,288	73,442,657	73,817,964	73,817,964	73,817,964	73,817,964	73,817,964	73,817,964	570,213,272		
		Urambo DC	56,356,920	56,040,194	62,408,602	67,486,021	68,067,538	68,067,538	68,067,538	67,932,968	67,774,319	68,067,538	514,011,856		
		Sikonge DC	28,689,061	30,141,151	29,554,273	30,130,633	30,197,431	30,197,431	30,197,431	30,370,350	30,178,000	30,370,350	239,195,654		
		Nzagara TC	22,492,702	22,378,899	26,636,988	27,801,959	27,938,170	27,938,170	27,938,170	27,879,152	27,970,826	27,938,170	211,030,163		
		Kaulia DC	64,267,455	64,904,014	64,746,957	69,265,163	69,265,163	69,265,163	69,265,163	69,622,957	69,433,246	69,433,246	542,303,907		
		Jumla Ndogo	574,120,074	581,887,417	604,410,586	624,748,047	627,716,716	627,716,716	627,716,716	630,416,921	630,416,921	629,127,671	4,901,089,609		
		21	TANGA	Tanga CC	195,377,905	194,642,546	180,891,744	187,876,695	189,207,633	189,932,677	189,932,677	189,932,677	189,932,677	1,516,714,074	
				Kilindi DC	56,423,728	56,145,458	53,042,528	56,617,688	56,617,688	56,617,688	56,617,688	56,617,688	56,617,688	449,986,716	
Mandimba DC	72,253,983			73,750,221	74,709,888	75,123,278	75,123,278	75,123,278	75,123,278	75,021,151	75,021,151	75,021,151	595,669,637		
Haveti DC	33,897,743			33,706,892	34,279,087	34,702,222	34,913,763	34,913,763	34,913,763	34,843,481	34,902,429	34,902,429	276,272,117		
Korogwe DC	63,514,933			68,147,038	60,401,985	61,246,269	61,468,185	61,340,693	61,468,185	61,468,185	61,468,185	61,468,185	497,022,918		
Lushoto DC	97,809,663			107,524,968	107,524,968	119,295,933	120,953,374	119,804,983	120,953,374	120,953,374	120,953,374	120,111,829	912,183,033		
Haveti DC	53,428,165			53,165,112	58,009,576	62,404,981	62,410,828	62,410,828	62,410,828	62,410,828	62,410,828	62,410,828	476,354,263		
Parangali DC	21,008,287			23,229,248	20,340,659	23,034,165	23,534,091	23,534,091	23,534,091	23,534,091	23,534,091	23,534,091	189,180,069		
Korogwe TC	71,711,008			71,296,568	67,689,120	72,206,627	72,820,684	72,820,684	72,820,684	72,820,684	72,820,684	72,820,684	574,591,569		
Miriga DC	34,817,849			34,636,756	37,387,792	40,942,234	41,044,898	40,981,749	41,044,898	41,044,898	41,044,898	41,044,898	311,816,360		
Eumori DC	39,271,304			39,091,262	38,445,795	39,674,880	39,699,484	39,699,484	39,699,484	39,699,484	39,699,484	39,699,484	307,586,653		
Jumla Ndogo	740,872,638			755,335,161	731,327,299	770,027,573	774,510,439	773,680,947	773,680,947	777,749,401	776,294,675	776,294,675	6,099,378,022		
22	KAGERA			Ebutoca MC	168,413,007	167,209,514	184,338,994	202,168,773	204,310,917	203,448,033	205,273,014	205,273,014	204,666,548	1,580,352,749	
				Biharamulo DC	174,257,017	173,139,702	154,983,960	184,338,374	186,034,867	185,615,325	185,615,325	185,602,751	186,327,629	1,431,497,025	
				Ebutoca DC	84,525,463	84,889,205	84,889,205	85,131,670	85,423,126	85,241,494	85,241,494	85,404,022	85,344,571	680,985,803	
				Karagwe DC	68,967,834	68,668,586	64,688,586	66,642,234	66,989,503	66,763,601	66,989,503	66,989,503	66,989,503	538,331,925	
				Muleba DC	158,346,663	158,357,708	169,479,792	171,927,489	172,751,317	172,751,317	172,751,317	172,928,253	172,928,253	1,346,888,038	
				Ngara DC	192,079,353	190,846,418	194,663,361	201,126,557	212,733,267	212,733,267	212,733,267	213,131,818	212,960,302	1,637,271,985	
				Misenyi DC	91,887,125	91,616,211	92,375,863	92,860,535	93,059,895	93,059,895	92,948,087	93,078,774	93,078,774	742,679,198	
		Kyewa DC	92,117,908	96,743,232	86,743,232	90,198,797	90,534,675	90,534,675	90,408,364	90,634,407	90,634,407	540,105,465			
		Jumla Ndogo	971,034,129	983,259,182	972,370,791	1,043,412,389	1,051,081,627	1,048,897,904	1,048,897,904	1,054,204,768	1,054,204,768	1,054,204,768	8,179,077,464		
		23	DAR ES SALAAM	DSM CC	340,967,729	344,088,707	340,268,114	347,397,913	348,156,933	348,156,933	354,679,504	354,244,428	354,244,428	2,818,680,301	
				Temeke MC	184,346,633	183,414,651	185,623,918	188,405,295	188,342,326	187,919,147	187,919,147	187,811,754	187,811,754	1,493,681,436	
				Kinondoni MC	118,152,258	117,546,029	117,824,820	119,476,503	119,681,440	119,681,440	119,681,440	119,530,767	119,665,824	950,554,249	
				Uzungu MC	106,586,162	106,151,202	101,748,810	101,748,810	101,714,162	103,915,219	103,915,219	103,656,793	103,656,793	829,346,936	
				Kiamboni MC	99,255,392	99,255,392	100,933,651	102,942,594	103,634,410	103,634,410	103,634,410	104,141,971	103,634,410	818,145,291	
				Jumla Ndogo	889,796,747	850,455,707	845,615,299	860,166,119	862,948,310	862,948,310	862,948,310	870,020,019	870,020,019	869,216,926	6,910,388,464
				Sumbawanga MC	111,955,069	111,333,307	112,152,626	116,970,431	116,970,431	118,103,371	118,103,371	118,103,371	118,103,371	923,966,040	
				Sumbawanga DC	53,827,105	53,827,105	52,248,646	55,165,154	55,307,007	55,266,901	55,419,313	55,419,313	55,369,685	437,280,318	
				Nkasi DC	75,300,132	74,963,206	75,300,132	76,548,131	76,548,131	76,548,131	76,548,131	76,548,131	76,548,131	665,288,432	
				Kisumu DC	79,032,161	78,549,844	78,460,486	85,867,310	86,953,950	86,953,950	86,953,950	86,339,688	86,146,834	665,813,065	
Jumla Ndogo	320,499,758			316,673,562	324,407,078	344,051,026	346,264,153	345,601,085	345,601,085	347,121,266	346,449,827	2,893,067,756			

MGAO WA FEDHA ZA ELIMUWINGI BILA ADA KWA SHULE ZA SEKONDARI KATIKA MWAKA WA FEDHA 2022/23 HADI FEBRUARI 2023

NA	MKOA	HALIMASHAURI	JULAI 2022	AGOST 2022	SEPTEMBER 2022	OKTOBA 2022	NOVEMBER 2022	DESEMBER 2022	JANUARI 2023	FEBRUARI 2023	JUMILA		
25	SONGWE	Tunduma TC	47,213,090	49,339,960	55,854,265	54,003,658	54,299,132	54,180,241	54,380,430	54,298,140	54,298,140	623,668,915	
		Miozi DC	103,860,517	105,657,696	98,624,468	100,218,303	100,466,874	100,255,743	100,470,486	100,470,486	100,339,952	100,339,952	2,652,626,645
		Miye DC	41,239,241	37,842,229	37,842,229	40,438,715	40,690,252	40,606,410	40,779,244	40,779,244	40,708,107	40,708,107	323,870,129
		Momba DC	22,339,996	22,233,983	20,019,262	22,357,355	22,591,720	22,754,189	22,781,982	22,781,982	22,765,222	22,765,222	178,053,409
		Songwe DC	50,953,423	50,271,970	49,879,795	54,867,632	55,114,363	54,983,937	55,304,863	55,304,863	55,179,531	55,179,531	428,956,533
		Jumla Ndogo	265,462,955	268,742,752	262,420,018	271,883,263	273,172,961	272,790,625	273,657,005	273,657,005	273,227,652	273,227,652	2,167,472,831
		Mihali DC	37,004,003	36,817,594	39,629,819	42,488,343	42,681,576	42,681,576	37,782,032	37,267,160	37,227,637	37,227,637	310,294,154
		Babati DC	82,654,270	89,006,692	91,873,301	94,229,386	94,686,625	94,923,035	95,230,372	95,098,332	95,098,332	95,098,332	737,803,012
		Kilelesh DC	143,732,368	151,559,370	149,276,565	148,370,896	149,980,289	148,834,576	150,763,371	150,181,141	150,181,141	150,181,141	1,193,398,577
		Hemang DC	111,881,204	111,285,360	118,991,395	123,552,025	124,446,459	124,446,459	124,944,656	124,629,841	124,629,841	124,629,841	964,052,860
Smanitro DC	62,418,083	62,094,445	67,612,524	70,794,934	71,298,183	71,195,464	51,792,586	51,649,460	51,649,460	51,649,460	488,995,679		
Babati TC	26,956,887	26,819,959	28,859,031	30,380,087	30,486,724	30,422,050	30,491,277	30,460,079	30,460,079	30,460,079	234,876,094		
Mihali TC	48,938,325	50,570,275	84,537,031	92,552,442	93,343,506	57,124,578	57,124,578	54,837,382	54,837,382	54,837,382	4,471,167,607		
Jumla Ndogo	513,586,139	528,153,706	561,079,666	602,366,112	606,623,362	606,623,362	547,837,382	547,837,382	547,837,382	546,539,804	4,471,167,607		
Jumla Kuu	16,590,632,917	16,590,632,917	16,590,632,919	17,532,737,083	17,532,737,083	17,532,737,083	17,532,737,083	17,532,737,083	17,532,737,083	17,532,737,083	137,405,564,169		

NA.	MKOA/ HALMASHAURI	FEDHA ZILIZOTOLEWA KWA AJILI YA UJENZI WA VYUMBA VYA MADARASA, MATUNDU YA VYOO, NYUMBA ZA WALIUMU, UZIO WA SHULE NA UJENZI WA SHULE MPYA HADI FEBRUARI, 2023		UJENZI WA VYUMBA VYA MADARASA YA SHULE ZA WALIUMU WA SHULE ZA MSINGI		UJENZI WA VYUMBA VYA MADARASA YA SHULE MPYA ZA MSINGI		UJENZI WA SHULE MPYA ZA MSINGI		UJENZI WA UZIO SHULE MAALUM	
		Fedha Zilizodfinhishwa	Fedha Zilizopokelewa	Fedha Zilizodfinhishwa	Fedha Zilizopokelewa	Fedha Zilizodfinhishwa	Fedha Zilizopokelewa	Fedha Zilizodfinhishwa	Fedha Zilizopokelewa	Fedha Zilizodfinhishwa	Fedha Zilizopokelewa
1	KATAVI										
	Mlele DC	180,000,000	180,000,000	65,000,000	65,000,000	180,000,000	180,000,000	-	-	-	-
	Tanganika DC	340,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	800,000,000	800,000,000	-	-
	Mpenda MC	860,000,000	-	22,000,000	22,000,000	180,000,000	180,000,000	600,000,000	600,000,000	30,000,000	30,000,000
	Mwamba DC	460,000,000	460,000,000	200,000,000	200,000,000	99,000,000	99,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Nisimba DC	540,000,000	540,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	30,000,000	30,000,000
	Jumla Ndogo	2,380,000,000	2,380,000,000	800,000,000	800,000,000	451,000,000	451,000,000	1,800,000,000	1,800,000,000	90,000,000	90,000,000
2	SIMUYU										
	Baradi DC	280,000,000	280,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	30,000,000	30,000,000
	Baradi TC	820,000,000	820,000,000	110,000,000	110,000,000	44,000,000	44,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Busega DC	1,000,000,000	1,000,000,000	200,000,000	200,000,000	11,000,000	11,000,000	-	-	-	-
	Ilima DC	540,000,000	540,000,000	200,000,000	200,000,000	22,000,000	22,000,000	180,000,000	180,000,000	-	-
	Meswa DC	660,000,000	660,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-
	Meru DC	1,480,000,000	1,480,000,000	200,000,000	200,000,000	55,000,000	55,000,000	180,000,000	180,000,000	-	-
	Jumla Ndogo	4,780,000,000	4,780,000,000	1,110,000,000	1,110,000,000	297,000,000	297,000,000	1,080,000,000	1,080,000,000	540,000,000	540,000,000
3	NLOMBE										
	Lufwa DC	200,000,000	200,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	30,000,000	30,000,000
	Mkarabao TC	420,000,000	420,000,000	110,000,000	110,000,000	55,000,000	55,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Mesha DC	240,000,000	240,000,000	200,000,000	200,000,000	11,000,000	11,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Nyamba DC	300,000,000	300,000,000	200,000,000	200,000,000	22,000,000	22,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Nyamba TC	520,000,000	520,000,000	110,000,000	110,000,000	-	-	180,000,000	180,000,000	-	-
	Nyungu DC	280,000,000	280,000,000	200,000,000	200,000,000	77,000,000	77,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Jumla Ndogo	1,960,000,000	1,960,000,000	1,020,000,000	1,020,000,000	165,000,000	165,000,000	1,080,000,000	1,080,000,000	900,000,000	900,000,000
4	ARUSHA										
	Bukembe DC	2,520,000,000	2,520,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	600,000,000	600,000,000
	Chato DC	1,700,000,000	1,700,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	800,000,000	800,000,000
	Geta DC	5,340,000,000	5,340,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	30,000,000	30,000,000
	Geta TC	1,420,000,000	1,420,000,000	170,000,000	170,000,000	11,000,000	11,000,000	180,000,000	180,000,000	800,000,000	800,000,000
	Mogwe DC	1,300,000,000	1,300,000,000	200,000,000	200,000,000	33,000,000	33,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Nyng'hwale DC	520,000,000	520,000,000	200,000,000	200,000,000	44,000,000	44,000,000	180,000,000	180,000,000	-	-
	Jumla Ndogo	12,800,000,000	12,800,000,000	1,110,000,000	1,110,000,000	330,000,000	330,000,000	1,080,000,000	1,080,000,000	4,000,000,000	4,000,000,000
5	ARUSHA										
	Anzsha CC	760,000,000	760,000,000	-	-	180,000,000	180,000,000	800,000,000	800,000,000	-	-
	Anzsha DC	2,000,000,000	2,000,000,000	200,000,000	200,000,000	22,000,000	22,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Keratu DC	480,000,000	480,000,000	200,000,000	200,000,000	11,000,000	11,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Lorogito DC	380,000,000	380,000,000	200,000,000	200,000,000	253,000,000	253,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Meru DC	340,000,000	340,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	30,000,000	30,000,000
	Monduli DC	720,000,000	720,000,000	200,000,000	200,000,000	66,000,000	66,000,000	180,000,000	180,000,000	-	-
	Ngorogoro DC	680,000,000	680,000,000	200,000,000	200,000,000	132,000,000	132,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Jumla Ndogo	5,360,000,000	5,360,000,000	1,200,000,000	1,200,000,000	484,000,000	484,000,000	1,260,000,000	1,260,000,000	150,000,000	150,000,000
6	PWANI										
	Baransaga DC	660,000,000	660,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-
	Chimaa DC	1,200,000,000	1,200,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	30,000,000	30,000,000
	Khanga DC	340,000,000	340,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-
	Khanga TC	760,000,000	760,000,000	110,000,000	110,000,000	-	-	180,000,000	180,000,000	-	-
	Khili DC	420,000,000	420,000,000	200,000,000	200,000,000	88,000,000	88,000,000	180,000,000	180,000,000	30,000,000	30,000,000
	Kisarawe DC	300,000,000	300,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-

NA.	MKOA/ HALMASHAURI	UJENZI WA NYUMBA YA MADARASA YA SHULE ZA SEKONDARI		UJENZI WA NYUMBA ZA WALIMU WA SHULE ZA MSINGI		UJENZI WA MATUNDU YA VYOO - SHULE SHIKIZI		UJENZI WA VYUMBA YA MADARASA SHULE KONGWE		UJENZI WA SHULE M'PYA ZA MSINGI		UJENZI WA UZIO SHULE MAALUM	
		Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa
7	Mafia DC	200,000,000	200,000,000	200,000,000	-	99,000,000	99,000,000	180,000,000	180,000,000	400,000,000	400,000,000	30,000,000	30,000,000
	Mkurugaa DC	2,640,000,000	2,640,000,000	200,000,000	200,000,000	55,000,000	55,000,000	180,000,000	180,000,000	400,000,000	400,000,000	-	-
	Rufiji DC	300,000,000	300,000,000	200,000,000	200,000,000	407,000,000	154,000,000	1,620,000,000	1,620,000,000	800,000,000	800,000,000	90,000,000	30,000,000
	Jumia Ndogo	6,820,000,000	6,820,000,000	1,710,000,000	400,000,000	-	-	-	-	-	-	-	-
	DODOMA	-	-	-	-	-	-	-	-	-	-	-	-
	Bahi DC	280,000,000	280,000,000	200,000,000	200,000,000	110,000,000	110,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Chamwiza DC	1,880,000,000	200,000,000	200,000,000	200,000,000	154,000,000	154,000,000	200,000,000	200,000,000	-	-	60,000,000	60,000,000
8	Chemba DC	920,000,000	200,000,000	200,000,000	200,000,000	110,000,000	110,000,000	180,000,000	180,000,000	400,000,000	400,000,000	-	-
	Dodoma DC	580,000,000	580,000,000	-	-	22,000,000	22,000,000	180,000,000	180,000,000	-	-	-	-
	Koroba DC	440,000,000	200,000,000	200,000,000	200,000,000	33,000,000	33,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Koroba TC	180,000,000	110,000,000	110,000,000	110,000,000	33,000,000	33,000,000	180,000,000	180,000,000	-	-	-	-
	Konawa DC	1,400,000,000	200,000,000	200,000,000	200,000,000	77,000,000	77,000,000	180,000,000	180,000,000	-	-	90,000,000	90,000,000
	Mwanawa DC	1,100,000,000	1,100,000,000	200,000,000	200,000,000	110,000,000	110,000,000	200,000,000	200,000,000	-	-	-	-
	Jumia Ndogo	6,780,000,000	1,310,000,000	1,310,000,000	649,000,000	649,000,000	649,000,000	1,480,000,000	1,480,000,000	400,000,000	400,000,000	210,000,000	210,000,000
RINGA	-	-	-	-	-	-	-	-	-	-	-	-	
9	Inyanga DC	980,000,000	200,000,000	200,000,000	200,000,000	154,000,000	154,000,000	200,000,000	200,000,000	-	-	30,000,000	30,000,000
	Inyanga MC	900,000,000	900,000,000	-	-	180,000,000	180,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Vidigo DC	400,000,000	400,000,000	200,000,000	200,000,000	66,000,000	66,000,000	180,000,000	180,000,000	-	-	60,000,000	60,000,000
	Wetanga TC	200,000,000	200,000,000	110,000,000	110,000,000	-	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Murindji DC	180,000,000	180,000,000	200,000,000	200,000,000	198,000,000	198,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Jumia Ndogo	2,660,000,000	710,000,000	710,000,000	418,000,000	418,000,000	418,000,000	920,000,000	920,000,000	-	-	120,000,000	185,000,000
	RIGOMA	-	-	-	-	-	-	-	-	-	-	-	-
10	Bungwe DC	740,000,000	740,000,000	200,000,000	200,000,000	11,000,000	11,000,000	300,000,000	300,000,000	-	-	30,000,000	30,000,000
	Kakoma DC	760,000,000	760,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	-	-
	Kasulu DC	820,000,000	820,000,000	170,000,000	170,000,000	-	-	180,000,000	180,000,000	-	-	-	-
	Kasulu TC	1,060,000,000	200,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	400,000,000	400,000,000	-	-
	Kibondo DC	1,420,000,000	1,420,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Kigoma DC	440,000,000	440,000,000	200,000,000	200,000,000	33,000,000	33,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Kigoma MC	1,140,000,000	1,140,000,000	-	-	-	-	180,000,000	180,000,000	-	-	-	-
11	Uvinza DC	780,000,000	780,000,000	200,000,000	200,000,000	176,000,000	176,000,000	180,000,000	180,000,000	400,000,000	400,000,000	60,000,000	60,000,000
	Jumia Ndogo	7,160,000,000	1,310,000,000	1,310,000,000	200,000,000	220,000,000	220,000,000	1,560,000,000	1,560,000,000	800,000,000	800,000,000	180,000,000	30,000,000
	Ha-DC	200,000,000	200,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Moshi DC	600,000,000	600,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Moshi MC	200,000,000	200,000,000	-	-	-	-	180,000,000	180,000,000	-	-	-	-
	Mwanza DC	180,000,000	200,000,000	200,000,000	200,000,000	11,000,000	11,000,000	200,000,000	200,000,000	-	-	-	-
	Rombo DC	200,000,000	200,000,000	200,000,000	200,000,000	11,000,000	11,000,000	180,000,000	180,000,000	-	-	-	-
12	Sana DC	640,000,000	640,000,000	200,000,000	200,000,000	-	-	300,000,000	300,000,000	-	-	30,000,000	30,000,000
	Sha DC	480,000,000	480,000,000	200,000,000	200,000,000	44,000,000	44,000,000	180,000,000	180,000,000	-	-	-	-
	Jumia Ndogo	2,500,000,000	2,500,000,000	1,200,000,000	200,000,000	66,000,000	66,000,000	1,400,000,000	1,400,000,000	-	-	90,000,000	90,000,000
	LINDI	-	-	-	-	-	-	-	-	-	-	-	-
	Kiva DC	700,000,000	700,000,000	200,000,000	200,000,000	132,000,000	132,000,000	200,000,000	200,000,000	-	-	-	-
	Mtwara DC	200,000,000	200,000,000	200,000,000	200,000,000	121,000,000	121,000,000	200,000,000	200,000,000	-	-	-	-
	Uvira DC	400,000,000	400,000,000	200,000,000	200,000,000	55,000,000	55,000,000	180,000,000	180,000,000	-	-	-	-
13	Uvira MC	180,000,000	180,000,000	200,000,000	200,000,000	110,000,000	110,000,000	180,000,000	180,000,000	-	-	-	-
	Uvira DC	180,000,000	180,000,000	200,000,000	200,000,000	96,000,000	96,000,000	180,000,000	180,000,000	-	-	-	-
	Ndangares DC	200,000,000	200,000,000	200,000,000	200,000,000	77,000,000	77,000,000	300,000,000	300,000,000	-	-	60,000,000	60,000,000
	Rufwira DC	200,000,000	200,000,000	200,000,000	200,000,000	581,000,000	581,000,000	1,240,000,000	1,240,000,000	-	-	60,000,000	60,000,000
	Jumia Ndogo	1,880,000,000	1,880,000,000	1,000,000,000	1,000,000,000	581,000,000	581,000,000	1,240,000,000	1,240,000,000	-	-	60,000,000	60,000,000

NA.	MKOA/ HALMASHAURI	UJENZI WA NYUMBA YA MADARASA YA SHULE ZA SEKONDARI		UJENZI WA NYUMBA ZA WALIMU WA SHULE ZA MSINGI		UJENZI WA MATUNDU YA VYOO- SHULE SHIKIZI		UJENZI WA YUMBA YA MADARASA SHULE KONGWE		UJENZI WA SHULE MPA YA MSINGI		UJENZI WA UZIO SHULE MAALUM	
		Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa
12	MARA	-	-	-	-	-	-	-	-	-	-	-	-
	Bunda DC	2,040,000,000	2,040,000,000	200,000,000	200,000,000	77,000,000	-	180,000,000	180,000,000	-	-	-	-
	Bunda TC	1,540,000,000	1,540,000,000	110,000,000	110,000,000	33,000,000	-	180,000,000	180,000,000	-	-	-	-
	Bulama DC	1,540,000,000	1,540,000,000	200,000,000	200,000,000	33,000,000	33,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Musoma DC	700,000,000	700,000,000	200,000,000	200,000,000	33,000,000	-	180,000,000	180,000,000	-	-	-	-
	Musoma MC	1,340,000,000	1,340,000,000	-	-	33,000,000	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Roya DC	1,320,000,000	1,320,000,000	200,000,000	200,000,000	66,000,000	66,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Serengeti DC	1,160,000,000	1,160,000,000	200,000,000	200,000,000	88,000,000	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Tanete DC	460,000,000	460,000,000	200,000,000	200,000,000	33,000,000	33,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Tanete TC	820,000,000	820,000,000	110,000,000	110,000,000	22,000,000	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Jumla Ndogo	10,920,000,000	10,920,000,000	1,420,000,000	1,420,000,000	418,000,000	132,000,000	1,620,000,000	1,620,000,000	180,000,000	180,000,000	120,000,000	120,000,000
13	MGEVA	-	-	-	-	-	-	-	-	-	-	-	-
	Busekalo DC	210,000,000	210,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Chunga DC	210,000,000	210,000,000	200,000,000	200,000,000	263,000,000	263,000,000	180,000,000	180,000,000	-	-	-	-
	Kwaka DC	210,000,000	210,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	-	-
	Mbarali DC	880,000,000	880,000,000	200,000,000	200,000,000	220,000,000	220,000,000	180,000,000	180,000,000	-	-	-	-
	Mbarali MC	260,000,000	260,000,000	-	-	-	-	180,000,000	180,000,000	-	-	-	-
	Mbarizi DC	580,000,000	580,000,000	200,000,000	200,000,000	286,000,000	286,000,000	180,000,000	180,000,000	-	-	-	-
	Rungwe DC	200,000,000	200,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Jumla Ndogo	2,620,000,000	2,620,000,000	1,200,000,000	1,200,000,000	799,000,000	473,000,000	1,260,000,000	1,260,000,000	180,000,000	180,000,000	60,000,000	60,000,000
14	MROGOGORO	-	-	-	-	-	-	-	-	-	-	-	-
	Caipo DC	440,000,000	440,000,000	200,000,000	200,000,000	11,000,000	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Ikara TC	1,180,000,000	1,180,000,000	110,000,000	110,000,000	22,000,000	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Mimba DC	720,000,000	720,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	-	-
	Kilelesh DC	200,000,000	200,000,000	200,000,000	200,000,000	143,000,000	143,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Mafinyi DC	200,000,000	200,000,000	200,000,000	200,000,000	99,000,000	99,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Morogoro DC	1,040,000,000	1,040,000,000	200,000,000	200,000,000	55,000,000	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Morogoro MC	1,620,000,000	1,620,000,000	-	-	-	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Mvomero DC	1,300,000,000	1,300,000,000	200,000,000	200,000,000	33,000,000	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Uliungu DC	200,000,000	200,000,000	200,000,000	200,000,000	44,000,000	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Jumla Ndogo	6,900,000,000	6,900,000,000	1,510,000,000	1,510,000,000	407,000,000	99,000,000	1,620,000,000	1,620,000,000	800,000,000	800,000,000	150,000,000	150,000,000
15	MTWARA	-	-	-	-	-	-	-	-	-	-	-	-
	Mesasi DC	220,000,000	220,000,000	200,000,000	200,000,000	55,000,000	55,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Mesasi TC	220,000,000	220,000,000	110,000,000	110,000,000	11,000,000	11,000,000	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Mwera DC	520,000,000	520,000,000	200,000,000	200,000,000	22,000,000	-	180,000,000	180,000,000	-	-	-	-
	Mwera MC	420,000,000	420,000,000	-	-	-	-	180,000,000	180,000,000	-	-	-	-
	Nanyamba TC	180,000,000	180,000,000	110,000,000	110,000,000	11,000,000	11,000,000	180,000,000	180,000,000	-	-	-	-
	Nanyamba DC	520,000,000	520,000,000	200,000,000	200,000,000	22,000,000	-	180,000,000	180,000,000	-	-	-	-
	Neveta DC	210,000,000	210,000,000	200,000,000	200,000,000	66,000,000	66,000,000	180,000,000	180,000,000	-	-	-	-
	Neveta TC	210,000,000	210,000,000	110,000,000	110,000,000	-	-	180,000,000	180,000,000	-	-	-	-
	Tanzania DC	210,000,000	210,000,000	200,000,000	200,000,000	33,000,000	33,000,000	180,000,000	180,000,000	-	-	-	-
	Jumla Ndogo	2,680,000,000	2,680,000,000	1,330,000,000	1,330,000,000	220,000,000	176,000,000	1,620,000,000	1,620,000,000	1,620,000,000	1,620,000,000	60,000,000	60,000,000
16	MWANZA	-	-	-	-	-	-	-	-	-	-	-	-
	Buhesi DC	2,600,000,000	2,600,000,000	200,000,000	200,000,000	33,000,000	33,000,000	180,000,000	180,000,000	-	-	400,000,000	400,000,000
	Jenjala MC	2,200,000,000	2,200,000,000	-	-	-	-	180,000,000	180,000,000	-	-	-	-
	Kwamba DC	2,240,000,000	2,240,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	30,000,000	30,000,000
	Maga DC	3,260,000,000	3,260,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	-	-
	Misungwi DC	880,000,000	880,000,000	200,000,000	200,000,000	-	-	180,000,000	180,000,000	-	-	-	-

NA.	MKOAJI HALMASHAURI	UJENZI WA NYUMBA YA MADARASA YA SHULE ZA SEKONDARI		UJENZI WA NYUMBA ZA WALIMU WA SHULE ZA MSINGI		UJENZI WA MATUNDU YA VYOO - SHULE SHIKIZI		UJENZI WA VYUMBA YA MADARASA SHULE KONGWE		UJENZI WA SHULE M'PYA ZA MSINGI		UJENZI WA UZIO SHULE MAALUM	
		Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa
	Mwanza DC	3,920,000,000	3,920,000,000	-	-	-	-	-	-	-	-	-	-
	Songware DC	3,040,000,000	3,040,000,000	200,000,000	33,000,000	33,000,000	-	-	-	-	-	-	-
	Ukerewe DC	1,520,000,000	1,520,000,000	200,000,000	-	-	-	-	-	-	-	-	-
	Jumla Ndogo	19,660,000,000	19,660,000,000	1,200,000,000	400,000,000	99,000,000	33,000,000	1,800,000,000	180,000,000	1,440,000,000	1,800,000,000	120,000,000	30,000,000
17	RUVUMA	-	-	-	-	-	-	-	-	-	-	-	-
	Madaba DC	200,000,000	200,000,000	200,000,000	200,000,000	-	-	-	-	-	-	-	-
	Mbinga DC	200,000,000	200,000,000	200,000,000	200,000,000	-	-	-	-	-	-	-	-
	Mbinga TC	220,000,000	220,000,000	110,000,000	-	22,000,000	-	-	-	-	-	-	-
	Namumbo DC	340,000,000	340,000,000	200,000,000	-	33,000,000	-	-	-	-	-	-	-
	Nyasa DC	240,000,000	240,000,000	200,000,000	-	55,000,000	-	-	-	-	-	-	-
	Songea DC	200,000,000	200,000,000	200,000,000	-	11,000,000	-	-	-	-	-	-	-
	Songea MC	1,520,000,000	1,520,000,000	200,000,000	-	33,000,000	-	-	-	-	-	-	-
	Tunduru DC	200,000,000	200,000,000	200,000,000	-	-	-	-	-	-	-	-	-
	Jumla Ndogo	3,120,000,000	3,120,000,000	1,310,000,000	200,000,000	209,000,000	11,000,000	11,000,000	1,440,000,000	1,440,000,000	1,800,000,000	120,000,000	30,000,000
18	SHINYANGA	-	-	-	-	-	-	-	-	-	-	-	-
	Kibamba MC	1,200,000,000	1,200,000,000	200,000,000	-	11,000,000	-	-	-	-	-	-	-
	Kibamba DC	420,000,000	420,000,000	200,000,000	-	55,000,000	-	-	-	-	-	-	-
	Mtanga DC	820,000,000	820,000,000	200,000,000	-	110,000,000	-	-	-	-	-	-	-
	Shinyanga DC	900,000,000	900,000,000	200,000,000	-	44,000,000	-	-	-	-	-	-	-
	Shinyanga MC	1,220,000,000	1,220,000,000	110,000,000	-	-	-	-	-	-	-	-	-
	Ushetu DC	2,080,000,000	2,080,000,000	200,000,000	-	66,000,000	-	-	-	-	-	-	-
	Jumla Ndogo	6,640,000,000	6,640,000,000	1,110,000,000	400,000,000	296,000,000	110,000,000	110,000,000	1,100,000,000	1,100,000,000	400,000,000	30,000,000	30,000,000
19	SINGIDA	-	-	-	-	-	-	-	-	-	-	-	-
	Kurigi DC	580,000,000	580,000,000	200,000,000	-	143,000,000	-	-	-	-	-	-	-
	Iramba DC	980,000,000	980,000,000	200,000,000	-	77,000,000	-	-	-	-	-	-	-
	Iligi DC	200,000,000	200,000,000	200,000,000	-	297,000,000	-	-	-	-	-	-	-
	Manyoni DC	1,700,000,000	1,700,000,000	200,000,000	-	231,000,000	-	-	-	-	-	-	-
	Mkalama DC	340,000,000	340,000,000	200,000,000	-	88,000,000	-	-	-	-	-	-	-
	Sngida DC	1,000,000,000	1,000,000,000	200,000,000	-	44,000,000	-	-	-	-	-	-	-
	Sngida MC	1,000,000,000	1,000,000,000	200,000,000	-	44,000,000	-	-	-	-	-	-	-
	Jumla Ndogo	5,800,000,000	5,800,000,000	1,200,000,000	200,000,000	924,000,000	143,000,000	143,000,000	1,300,000,000	1,300,000,000	150,000,000	150,000,000	30,000,000
20	TABORA	-	-	-	-	-	-	-	-	-	-	-	-
	Iguuza DC	1,280,000,000	1,280,000,000	200,000,000	-	22,000,000	-	-	-	-	-	-	-
	Kaluu DC	2,100,000,000	2,100,000,000	200,000,000	-	220,000,000	-	-	-	-	-	-	-
	Nyasa DC	1,900,000,000	1,900,000,000	200,000,000	-	121,000,000	-	-	-	-	-	-	-
	Nyasa TC	460,000,000	460,000,000	110,000,000	-	-	-	-	-	-	-	-	-
	Sikonge DC	580,000,000	580,000,000	200,000,000	-	110,000,000	-	-	-	-	-	-	-
	Uyui DC	1,860,000,000	1,860,000,000	200,000,000	-	253,000,000	-	-	-	-	-	-	-
	Tabora MC	1,380,000,000	1,380,000,000	-	-	55,000,000	-	-	-	-	-	-	-
	Ulembo DC	1,740,000,000	1,740,000,000	200,000,000	-	88,000,000	-	-	-	-	-	-	-
	Jumla Ndogo	11,300,000,000	11,300,000,000	1,310,000,000	200,000,000	869,000,000	220,000,000	220,000,000	1,500,000,000	1,500,000,000	400,000,000	120,000,000	120,000,000
21	TANGA	-	-	-	-	-	-	-	-	-	-	-	-
	Bumbuli DC	200,000,000	200,000,000	200,000,000	-	-	-	-	-	-	-	-	-
	Harau DC	1,280,000,000	1,280,000,000	200,000,000	-	77,000,000	-	-	-	-	-	-	-
	Harau TC	280,000,000	280,000,000	110,000,000	-	66,000,000	-	-	-	-	-	-	-
	Kifini DC	360,000,000	360,000,000	200,000,000	-	374,000,000	-	-	-	-	-	-	-
	Korogwe DC	640,000,000	640,000,000	200,000,000	-	11,000,000	-	-	-	-	-	-	-
	Korogwe TC	220,000,000	220,000,000	110,000,000	-	22,000,000	-	-	-	-	-	-	-

NA.	MKOAJI HALMASHAURI	UJENZI WA NYUMBA YA MADARASA YA SHULE ZA SEKONDARI		UJENZI WA NYUMBA ZA WALIMU WA SHULE ZA MSINGI		UJENZI WA MATUNDU YA VYOO - SHULE SHIKIZI		UJENZI WA VYUMBA YA MADARASA SHULE KONGWE		UJENZI WA SHULE M'PYA ZA MSINGI		UJENZI WA UZIO SHULE MAALUM	
		Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa
	Lushoto DC	580,000,000	580,000,000	200,000,000	110,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	-	-	-
	Mkinga DC	480,000,000	480,000,000	200,000,000	33,000,000	200,000,000	200,000,000	200,000,000	200,000,000	-	-	30,000,000	
	Muizea DC	180,000,000	180,000,000	200,000,000	33,000,000	200,000,000	180,000,000	180,000,000	180,000,000	-	-	30,000,000	
	Pangani DC	200,000,000	200,000,000	200,000,000	77,000,000	200,000,000	180,000,000	180,000,000	180,000,000	-	-	-	
	Tanga DC	580,000,000	580,000,000	200,000,000	-	200,000,000	180,000,000	180,000,000	180,000,000	-	-	30,000,000	
	Jumia Ndogo	4,980,000,000	4,980,000,000	1,820,000,000	803,000,000	200,000,000	374,000,000	2,060,000,000	1,860,000,000	-	-	150,000,000	
22	KAGERA	-	-	-	-	-	-	-	-	-	-	-	-
	Bharambo DC	1,820,000,000	1,820,000,000	200,000,000	187,000,000	200,000,000	180,000,000	180,000,000	180,000,000	800,000,000	-	30,000,000	
	Buacha DC	900,000,000	900,000,000	200,000,000	-	200,000,000	-	180,000,000	-	-	-	-	
	Buacha MC	980,000,000	980,000,000	-	-	-	180,000,000	180,000,000	-	-	-	30,000,000	
	Karagwe DC	1,320,000,000	1,320,000,000	200,000,000	22,000,000	200,000,000	-	300,000,000	300,000,000	-	-	30,000,000	
	Kyawa DC	1,100,000,000	1,100,000,000	200,000,000	88,000,000	200,000,000	-	180,000,000	-	-	-	-	
	Mlesawi DC	200,000,000	200,000,000	200,000,000	33,000,000	200,000,000	33,000,000	180,000,000	-	-	-	30,000,000	
	Mtaka DC	3,060,000,000	3,060,000,000	200,000,000	77,000,000	200,000,000	77,000,000	180,000,000	-	-	-	60,000,000	
	Ngara DC	900,000,000	900,000,000	200,000,000	66,000,000	200,000,000	-	180,000,000	-	-	-	-	
	Jumia Ndogo	10,280,000,000	10,280,000,000	1,400,000,000	473,000,000	400,000,000	110,000,000	1,560,000,000	300,000,000	800,000,000	-	180,000,000	
23	DAESES SALAM	-	-	-	-	-	-	-	-	-	-	-	-
	DSM CC	6,200,000,000	6,200,000,000	200,000,000	-	200,000,000	-	180,000,000	180,000,000	800,000,000	-	-	
	Kigamboni MC	200,000,000	200,000,000	-	22,000,000	-	-	200,000,000	200,000,000	-	-	30,000,000	
	Kenodonti MC	200,000,000	200,000,000	-	-	-	-	180,000,000	180,000,000	-	-	30,000,000	
	Tembea MC	4,140,000,000	4,140,000,000	-	-	-	-	180,000,000	180,000,000	1,600,000,000	-	-	
	Ujuzi MC	1,620,000,000	1,620,000,000	-	-	-	-	180,000,000	180,000,000	400,000,000	-	60,000,000	
	Jumia Ndogo	12,360,000,000	12,360,000,000	-	22,000,000	-	-	920,000,000	920,000,000	2,800,000,000	-	120,000,000	
24	RUKWA	-	-	-	-	-	-	-	-	-	-	-	-
	Kalambo DC	1,260,000,000	1,260,000,000	200,000,000	121,000,000	200,000,000	-	180,000,000	180,000,000	180,000,000	-	-	
	Ngesi DC	520,000,000	520,000,000	200,000,000	55,000,000	200,000,000	55,000,000	180,000,000	180,000,000	180,000,000	-	-	
	Sumbawanga DC	920,000,000	920,000,000	200,000,000	55,000,000	200,000,000	55,000,000	180,000,000	180,000,000	180,000,000	-	30,000,000	
	Sumbawanga MC	1,120,000,000	1,120,000,000	-	11,000,000	-	11,000,000	180,000,000	180,000,000	-	-	60,000,000	
	Jumia Ndogo	3,820,000,000	3,820,000,000	600,000,000	242,000,000	400,000,000	121,000,000	720,000,000	180,000,000	180,000,000	-	90,000,000	
25	SONGWE	-	-	-	-	-	-	-	-	-	-	-	-
	Ileje DC	200,000,000	200,000,000	200,000,000	44,000,000	200,000,000	44,000,000	180,000,000	180,000,000	180,000,000	-	-	
	Mbozi DC	1,360,000,000	1,360,000,000	200,000,000	-	200,000,000	-	200,000,000	200,000,000	200,000,000	-	30,000,000	
	Momba DC	320,000,000	320,000,000	200,000,000	154,000,000	200,000,000	154,000,000	180,000,000	180,000,000	180,000,000	-	-	
	Songwe DC	180,000,000	180,000,000	200,000,000	165,000,000	200,000,000	165,000,000	180,000,000	180,000,000	180,000,000	-	-	
	Tunduma TC	240,000,000	240,000,000	110,000,000	11,000,000	110,000,000	11,000,000	180,000,000	180,000,000	180,000,000	-	30,000,000	
	Jumia Ndogo	2,300,000,000	2,300,000,000	910,000,000	374,000,000	910,000,000	374,000,000	940,000,000	940,000,000	940,000,000	-	60,000,000	
26	MANYARA	-	-	-	-	-	-	-	-	-	-	-	-
	Baerati DC	400,000,000	400,000,000	200,000,000	33,000,000	200,000,000	33,000,000	180,000,000	180,000,000	180,000,000	-	60,000,000	
	Baerati TC	180,000,000	180,000,000	-	11,000,000	-	-	180,000,000	180,000,000	180,000,000	-	-	
	Hanau DC	200,000,000	200,000,000	200,000,000	59,000,000	200,000,000	-	180,000,000	180,000,000	180,000,000	-	30,000,000	
	Kipato DC	200,000,000	200,000,000	200,000,000	154,000,000	200,000,000	154,000,000	180,000,000	180,000,000	180,000,000	-	-	
	Mtuba DC	200,000,000	200,000,000	200,000,000	22,000,000	200,000,000	22,000,000	180,000,000	180,000,000	180,000,000	-	-	
	Mtuba TC	180,000,000	180,000,000	110,000,000	44,000,000	110,000,000	44,000,000	180,000,000	180,000,000	180,000,000	-	-	
	Shaurimoyo DC	180,000,000	180,000,000	200,000,000	33,000,000	200,000,000	33,000,000	180,000,000	180,000,000	180,000,000	-	-	
	Jumia Ndogo	1,540,000,000	1,540,000,000	900,000,000	209,000,000	900,000,000	209,000,000	1,260,000,000	1,080,000,000	1,260,000,000	-	90,000,000	
	Jumia Kuu	160,000,000,000	160,000,000,000	30,720,000,000	10,670,000,000	10,670,000,000	5,475,000,000	34,000,000,000	21,440,000,000	15,600,000,000	-	2,970,000,000	
													1,376,000,000

FEDHA ZILIZOTOLEWA KWA AJILI YA UKAMILISHAJI WA VYUMBA VYA MADARASA WA VYUMBA VYA MADARASA, MAABARA NA MABWENI KWA AJILI YA SHULE ZA MSINGI NA SEKONDARI NA MABWALO
KWA SHULE ZA MSINGI NA SEKONDARI HADI FEBRUARI 2023

NA.	MKOA HALMASHAURI	UKAMILISHAJI WA VYUMBA VYA MADARASA SHULE ZA MSINGI		UKAMILISHAJI WA VYUMBA VYA MAABARA ZA SAVANSI		UKAMILISHAJI WA MABWALO- SEKONDARI		UKAMILISHAJI WA MABWALO- MSINGI		UKAMILISHAJI WA BWENI SHULE MSINGI MAALUM		UKAMILISHAJI WA BWENI SEKONDARI	
		Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa	Fedha Zilizodhihishwa	Fedha Zilizopokelewa
1	KATAVI												
	Mlele DC	93,750,000	93,750,000	-	-	-	-	-	-	-	-	-	-
	Lenganyika DC	156,250,000	120,000,000	120,000,000	-	-	-	-	-	-	-	60,000,000	60,000,000
	Mipanda MC	143,750,000	143,750,000	-	-	-	-	-	-	-	-	-	-
	Mombwa DC	156,250,000	156,250,000	30,000,000	-	-	-	-	-	20,000,000	20,000,000	40,000,000	40,000,000
	Nimbo DC	156,250,000	550,000,000	150,000,000	50,000,000	50,000,000	-	-	-	20,000,000	20,000,000	100,000,000	100,000,000
2	SIMUYU												
	Beradi DC	218,750,000	180,000,000	180,000,000	-	-	-	-	-	20,000,000	20,000,000	20,000,000	-
	Beradi TC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	20,000,000	20,000,000
	Busega DC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-
	Hilira DC	156,250,000	180,000,000	180,000,000	-	-	-	-	-	-	-	20,000,000	20,000,000
	Mwasa DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-
	Mwasa DC	218,750,000	100,000,000	100,000,000	-	-	-	-	-	-	-	120,000,000	-
3	NJOMBE												
	Jumia Ndogo	1,062,500,000	468,750,000	360,000,000	360,000,000	360,000,000	-	-	-	20,000,000	20,000,000	180,000,000	40,000,000
	Lufwa DC	118,750,000	118,750,000	-	-	-	-	-	-	-	-	-	-
	Lufwa DC	237,500,000	175,000,000	-	-	-	-	-	-	20,000,000	20,000,000	20,000,000	20,000,000
	Nkamamako TC	196,250,000	156,250,000	-	-	-	-	-	-	50,000,000	50,000,000	80,000,000	-
	Nalete DC	196,250,000	156,250,000	-	-	-	-	-	-	100,000,000	100,000,000	40,000,000	40,000,000
	Nombe DC	81,250,000	81,250,000	40,000,000	-	-	-	-	-	-	-	40,000,000	-
	Nombe TC	156,250,000	156,250,000	-	-	-	-	-	-	50,000,000	50,000,000	20,000,000	20,000,000
	Nyumbwe DC	156,250,000	120,000,000	120,000,000	-	-	-	-	-	50,000,000	50,000,000	20,000,000	20,000,000
	Wengugombe DC	156,250,000	156,250,000	-	-	-	-	-	-	150,000,000	150,000,000	220,000,000	100,000,000
4	GETA												
	Jumia Ndogo	906,250,000	120,000,000	160,000,000	160,000,000	160,000,000	-	-	-	40,000,000	40,000,000	20,000,000	20,000,000
	Bikombe DC	156,250,000	-	-	-	-	-	-	-	-	-	40,000,000	-
	Chato DC	218,750,000	60,000,000	60,000,000	-	-	-	-	-	20,000,000	20,000,000	60,000,000	-
	Getia DC	156,250,000	90,000,000	-	-	-	-	-	-	-	-	360,000,000	-
	Getia TC	156,250,000	-	-	-	-	-	-	-	-	-	-	-
	Mlogose DC	187,500,000	-	-	-	-	-	-	-	-	-	-	-
	Nyandi Mwale DC	156,250,000	150,000,000	-	-	-	-	-	-	-	-	20,000,000	-
5	ARUSHA												
	Jumia Ndogo	1,031,250,000	300,000,000	150,000,000	150,000,000	150,000,000	-	-	-	20,000,000	20,000,000	560,000,000	-
	Anasha CC	-	-	-	-	-	-	-	-	-	-	80,000,000	80,000,000
	Anasha DC	87,500,000	87,500,000	50,000,000	50,000,000	50,000,000	-	-	-	-	-	20,000,000	20,000,000
	Karatu DC	156,250,000	180,000,000	180,000,000	-	-	-	-	-	50,000,000	50,000,000	120,000,000	120,000,000
	Lometa DC	156,250,000	156,250,000	60,000,000	-	-	-	-	-	-	-	80,000,000	80,000,000
	Mwaji DC	75,000,000	75,000,000	-	-	-	-	-	-	110,000,000	110,000,000	40,000,000	40,000,000
	Mwaridi DC	62,500,000	62,500,000	60,000,000	60,000,000	60,000,000	-	-	-	-	-	40,000,000	-
	Ngorongo DC	43,750,000	-	-	-	-	-	-	-	-	-	100,000,000	100,000,000
	Jumia Ndogo	581,250,000	360,000,000	360,000,000	360,000,000	360,000,000	-	-	-	20,000,000	20,000,000	440,000,000	480,000,000
6	PWANI												
	Bagamaye DC	156,250,000	-	-	-	-	-	-	-	-	-	40,000,000	40,000,000
	Chamuse DC	-	30,000,000	30,000,000	-	-	-	-	-	-	-	60,000,000	60,000,000
	Kisumu DC	156,250,000	-	-	-	-	-	-	-	-	-	100,000,000	100,000,000

NA	MKOA/ HALIMASHAURI	UKAMILISHAJI WA YUMBA VYA MADARASA SHULE ZA MSINGI		UKAMILISHAJI WA YUMBA VYA MABARRA ZA SAYANSI		UKAMILISHAJI WA MABWALO- SEKONDARI		UKAMILISHAJI WA MABWALO- MSINGI		UKAMILISHAJI WA BWENI SHULE MSINGI MAALUM		UKAMILISHAJI WA BWENI SEKONDARI	
		Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa
7	Kibaha TC	156,250,000	-	90,000,000	-	50,000,000	-	-	-	20,000,000	-	60,000,000	-
	Kibaha DC	56,250,000	-	200,000,000	-	200,000,000	-	-	-	-	-	120,000,000	-
	Kisarawe DC	200,000,000	-	100,000,000	-	100,000,000	-	-	-	-	-	250,000,000	-
	Mafia DC	156,250,000	-	180,000,000	-	100,000,000	-	-	-	-	-	180,000,000	-
	Mkuranga DC	156,250,000	-	156,250,000	-	50,000,000	-	-	-	-	-	140,000,000	-
	Rufiji DC	156,250,000	-	50,000,000	-	190,000,000	-	-	-	-	-	1,010,000,000	-
	Jumla Ndigo	1,193,750,000	312,500,000	300,000,000	700,000,000	840,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	220,000,000	870,000,000
	DODOMA												
	Bahi DC	156,250,000	-	180,000,000	-	-	-	-	-	-	-	40,000,000	-
	Chamwino DC	156,250,000	-	180,000,000	-	-	-	-	-	-	-	20,000,000	-
	Chemba DC	156,250,000	-	180,000,000	-	-	-	-	-	-	-	20,000,000	-
	DoDomu CC	56,250,000	-	180,000,000	-	50,000,000	-	-	-	-	-	40,000,000	-
	Kondoa DC	156,250,000	-	180,000,000	-	-	-	-	-	-	-	40,000,000	-
Kondoa TC	31,250,000	-	180,000,000	-	-	-	-	-	-	-	-	-	
Korwa DC	156,250,000	-	180,000,000	-	-	-	-	-	-	-	20,000,000	-	
Mwanawa DC	156,250,000	-	180,000,000	-	100,000,000	-	-	-	-	-	-	-	
Jumla Ndigo	1,025,000,000	1,440,000,000	1,440,000,000	150,000,000	150,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	220,000,000	220,000,000	
IRINGA													
Irira DC	156,250,000	-	180,000,000	-	-	-	-	-	-	-	80,000,000	-	
Irira MC	143,750,000	-	-	-	-	-	-	-	-	-	20,000,000	-	
Ng'ao DC	112,500,000	-	30,000,000	-	-	-	-	-	-	-	20,000,000	-	
Nyanga DC	81,250,000	-	-	-	-	-	-	-	-	-	-	-	
Nyanga TC	81,250,000	-	-	-	-	-	-	-	-	-	-	-	
Nyirid DC	156,250,000	-	-	-	100,000,000	-	-	-	-	-	120,000,000	-	
Jumla Ndigo	650,000,000	210,000,000	210,000,000	100,000,000	100,000,000	40,000,000	40,000,000	20,000,000	20,000,000	20,000,000	240,000,000	260,000,000	
9	KIGOMIA												
Bungwe DC	143,750,000	-	180,000,000	-	-	-	-	-	-	-	-	-	
Kakonjo DC	37,500,000	-	-	-	-	-	-	-	-	-	-	-	
Kasulu DC	18,750,000	-	-	-	-	-	-	-	-	-	-	-	
Kasulu TC	137,500,000	-	90,000,000	-	-	-	-	-	-	-	20,000,000	-	
Kibondo DC	62,500,000	-	-	-	-	-	-	-	-	-	-	-	
Kigoma DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Kigoma MC	43,750,000	-	-	-	-	-	-	-	-	-	-	-	
Liviza DC	156,250,000	-	180,000,000	-	-	-	-	-	-	-	40,000,000	-	
Jumla Ndigo	756,250,000	37,500,000	450,000,000	450,000,000	50,000,000	50,000,000	50,000,000	50,000,000	20,000,000	20,000,000	120,000,000	120,000,000	
10	KILIMANJARO												
Hai DC	56,250,000	-	30,000,000	-	30,000,000	-	-	-	-	-	100,000,000	-	
Moshi DC	37,500,000	-	60,000,000	-	60,000,000	-	-	-	-	-	100,000,000	-	
Moshi MC	50,000,000	-	-	-	-	-	-	-	-	-	-	-	
Mwanza DC	37,500,000	-	180,000,000	-	100,000,000	-	-	-	-	-	40,000,000	-	
Rombo DC	118,750,000	-	180,000,000	-	180,000,000	-	-	-	-	-	60,000,000	-	
Same DC	56,250,000	-	180,000,000	-	100,000,000	-	-	-	-	-	40,000,000	-	
Sihia DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Jumla Ndigo	512,500,000	450,000,000	450,000,000	250,000,000	250,000,000	50,000,000	50,000,000	50,000,000	20,000,000	20,000,000	260,000,000	220,000,000	
LINDI													
Kliva DC	106,250,000	-	80,000,000	-	-	-	-	-	-	-	110,000,000	-	
Mtwara DC	143,750,000	-	-	-	-	-	-	-	-	-	60,000,000	-	
Lindi MC	137,500,000	-	-	-	-	-	-	-	-	-	-	-	
Lindi TC	137,500,000	-	-	-	-	-	-	-	-	-	-	-	
Lwale DC	112,500,000	-	30,000,000	-	30,000,000	-	-	-	-	-	100,000,000	-	
Nachungwa DC	156,250,000	-	80,000,000	-	80,000,000	-	-	-	-	-	-	-	
Ruangwa DC	81,250,000	-	180,000,000	-	180,000,000	-	-	-	-	-	20,000,000	-	

NA.	MKO/A HALIMASHAURI	UKAMILISHAJI WA YUMBA VYA MADARASA SHULE ZA MSINGI		UKAMILISHAJI WA YUMBA VYA MABARRA ZA SAYANSI		UKAMILISHAJI WA MABWALO- SEKONDARI		UKAMILISHAJI WA MSINGI		UKAMILISHAJI WA BWENI SHULE MSINGI MAALUM		UKAMILISHAJI WA BWENI SEKONDARI		
		Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	Fedha Zilizopokelewa	Fedha Zilizodhinishwa	
12	Jumla Ndogo	737,500,000	737,500,000	390,000,000	390,000,000	50,000,000	50,000,000	100,000,000	100,000,000	20,000,000	20,000,000	130,000,000	130,000,000	
	MARA	-	-	-	-	-	-	-	-	-	-	-	-	
	Bunda DC	156,250,000	156,250,000	60,000,000	60,000,000	100,000,000	100,000,000	-	-	-	-	-	-	
	Bunda TC	150,000,000	150,000,000	-	-	-	-	-	-	-	-	-	-	
	Butlama DC	156,250,000	156,250,000	180,000,000	180,000,000	-	-	-	-	-	-	-	-	
	Misoma DC	156,250,000	156,250,000	180,000,000	180,000,000	-	-	-	-	-	-	-	-	
	Misoma MC	131,250,000	131,250,000	30,000,000	30,000,000	-	-	-	-	-	-	-	-	
	Rova DC	156,250,000	156,250,000	180,000,000	180,000,000	-	-	-	-	-	-	-	-	
	Serengeti DC	156,250,000	156,250,000	30,000,000	30,000,000	-	-	-	-	-	-	-	-	
	Tarime DC	156,250,000	156,000,000	-	-	-	-	-	-	-	-	-	-	
	Tarime TC	62,500,000	62,500,000	-	-	-	-	-	-	-	-	-	-	
	Jumla Ndogo	1,281,250,000	468,500,000	660,000,000	420,000,000	100,000,000	100,000,000	100,000,000	100,000,000	20,000,000	20,000,000	340,000,000	220,000,000	
13	MBEYA	-	-	-	-	-	-	-	-	-	-	-	-	
	Bushelo DC	100,000,000	100,000,000	-	-	50,000,000	50,000,000	-	-	-	-	-	-	
	Chunya DC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
	Kyala DC	143,750,000	143,750,000	-	-	-	-	-	-	-	-	-	-	
	Mbarali DC	143,750,000	143,750,000	-	-	-	-	-	-	-	-	-	-	
	Mhaya CC	143,750,000	143,750,000	30,000,000	30,000,000	100,000,000	100,000,000	-	-	-	-	-	-	
	Mhaya DC	156,250,000	156,250,000	60,000,000	60,000,000	-	-	-	-	-	-	-	-	
	Ruvuma DC	156,250,000	156,250,000	100,000,000	100,000,000	-	-	-	-	-	-	-	-	
	Jumla Ndogo	1,000,000,000	312,500,000	90,000,000	90,000,000	400,000,000	200,000,000	-	-	-	-	300,000,000	180,000,000	
	14	MROGORO	-	-	-	-	-	-	-	-	-	-	-	-
		Geto DC	166,250,000	166,250,000	-	-	-	-	-	-	-	-	-	-
		Ikara TC	62,500,000	62,500,000	-	-	-	-	-	-	-	-	-	-
Mimba DC		156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
Kossa DC		156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
Naindy DC		125,000,000	125,000,000	-	-	-	-	-	-	-	-	-	-	
Morogoro DC		218,750,000	218,750,000	180,000,000	180,000,000	-	-	-	-	-	-	-	-	
Morogoro MC		81,250,000	81,250,000	-	-	-	-	-	-	-	-	-	-	
Mvomoni DC		156,250,000	156,250,000	30,000,000	30,000,000	-	-	-	-	-	-	-	-	
Ujuga DC		125,000,000	125,000,000	-	-	-	-	-	-	-	-	-	-	
Jumla Ndogo		1,237,500,000	125,000,000	210,000,000	210,000,000	-	-	-	-	-	-	40,000,000	160,000,000	
15		MTWARA	-	-	-	-	-	-	-	-	-	-	-	-
	Masai DC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
	Masai TC	93,750,000	93,750,000	-	-	-	-	-	-	-	-	-	-	
	Mhara DC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
	Mhara MC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
	Narumba TC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
	Narumba DC	156,250,000	156,250,000	60,000,000	60,000,000	-	-	-	-	-	-	-	-	
	Nevale DC	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	-	
	Nevale TC	81,250,000	81,250,000	-	-	-	-	-	-	-	-	-	-	
	Tandamba DC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
	Jumla Ndogo	1,162,500,000	768,750,000	60,000,000	60,000,000	-	-	-	-	-	-	220,000,000	260,000,000	
	16	MWANZA	-	-	-	-	-	-	-	-	-	-	-	-
Buchesi DC		156,250,000	156,250,000	30,000,000	30,000,000	-	-	-	-	-	-	-	-	
Ikoma MC		150,000,000	150,000,000	120,000,000	120,000,000	-	-	-	-	-	-	-	-	
Kwana DC		156,250,000	156,250,000	30,000,000	30,000,000	-	-	-	-	-	-	-	-	
Kwana MC		156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
Migu DC		156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
Misingwi DC		156,250,000	156,250,000	90,000,000	90,000,000	-	-	-	-	-	-	-	-	
Mwanza CC		100,000,000	100,000,000	-	-	-	-	-	-	-	-	-	-	
Jumla Ndogo		1,237,500,000	1,237,500,000	600,000,000	600,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	

NA.	MKOA/ HALIMASHAURI	UKAMILISHAJI WA YTUMBA VYA MADARASA SHULE ZA MSINGI		UKAMILISHAJI WA YUMBA VYA MABARRA ZA SAYANSI		UKAMILISHAJI WA MABWALO- SEKONDARI		UKAMILISHAJI WA MABWALO- MSINGI		UKAMILISHAJI WA BWENI SHULE MSINGI MAALUM		UKAMILISHAJI WA BWENI SEKONDARI	
		Fedha Zilizochiniwa	Fedha Zilizopokelewa	Fedha Zilizochiniwa	Fedha Zilizopokelewa	Fedha Zilizochiniwa	Fedha Zilizopokelewa	Fedha Zilizochiniwa	Fedha Zilizopokelewa	Fedha Zilizochiniwa	Fedha Zilizopokelewa	Fedha Zilizochiniwa	Fedha Zilizopokelewa
17	Sengema DC	156,250,000	30,000,000	150,000,000	30,000,000	-	-	-	-	-	-	-	-
	Derevye DC	187,500,000	150,000,000	150,000,000	150,000,000	-	-	-	-	-	-	-	-
	Jumla Ndogo	1,218,750,000	312,500,000	450,000,000	450,000,000	-	-	-	-	60,000,000	40,000,000	580,000,000	580,000,000
	RUVUMA												
	Maraba DC	18,750,000	90,000,000	90,000,000	50,000,000	-	-	-	-	-	-	-	-
	Mwoga DC	56,250,000	56,250,000	-	-	-	-	-	-	-	-	-	-
	Mwoga TC	156,250,000	-	-	-	-	-	-	-	-	-	-	-
	Nantumbo DC	156,250,000	90,000,000	-	-	-	-	-	-	-	-	-	-
	Nyasa DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-
	Songea DC	125,000,000	-	-	-	-	-	-	-	-	-	-	-
	Songea MC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-
	Tunduru DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-
	Jumla Ndogo	981,250,000	180,000,000	90,000,000	200,000,000	250,000,000	200,000,000	200,000,000	200,000,000	60,000,000	60,000,000	780,000,000	500,000,000
	SHINYANGA												
	Kahama MC	156,250,000	-	-	-	-	-	-	-	-	-	-	-
	Kisumu DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-
	Msalala DC	56,250,000	56,250,000	-	-	-	-	-	-	-	-	-	-
Shinyanga DC	156,250,000	180,000,000	-	-	-	-	-	-	-	-	-	-	
Shinyanga MC	100,000,000	-	-	-	-	-	-	-	-	-	-	-	
Ushaha DC	156,250,000	100,000,000	-	-	-	-	-	-	-	-	-	-	
Jumla Ndogo	761,250,000	212,500,000	180,000,000	360,000,000	360,000,000	200,000,000	100,000,000	100,000,000	190,000,000	190,000,000	160,000,000	160,000,000	
SINGIDA													
Kurigi DC	143,750,000	143,750,000	180,000,000	180,000,000	-	-	-	-	-	-	-	-	
Irmasi DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Igigi DC	156,250,000	90,000,000	90,000,000	100,000,000	-	-	-	-	-	-	-	-	
Mnyoyoi DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Mwalama DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Simpile DC	137,500,000	-	-	-	-	-	-	-	-	-	-	-	
Jumla Ndogo	1,062,500,000	143,750,000	270,000,000	360,000,000	350,000,000	350,000,000	350,000,000	350,000,000	250,000,000	250,000,000	110,000,000	680,000,000	
TABORA													
Igunga DC	150,000,000	-	-	-	-	-	-	-	-	-	-	-	
Kailua DC	187,500,000	187,500,000	-	-	-	-	-	-	-	-	-	-	
Nzega DC	156,250,000	180,000,000	180,000,000	100,000,000	-	-	-	-	-	-	-	-	
Nzega TC	25,000,000	30,000,000	30,000,000	100,000,000	-	-	-	-	-	-	-	-	
Sikonge DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Uvizi DC	218,750,000	180,000,000	180,000,000	180,000,000	-	-	-	-	-	-	-	-	
Tabora MC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Jumla Ndogo	1,206,250,000	187,500,000	390,000,000	390,000,000	150,000,000	150,000,000	150,000,000	150,000,000	20,000,000	110,000,000	280,000,000	280,000,000	
TANGA													
Bumbuli DC	75,000,000	150,000,000	150,000,000	-	-	-	-	-	-	-	-	-	
Haresani DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Haresani TC	50,000,000	-	-	-	-	-	-	-	-	-	-	-	
Kifisi DC	156,250,000	156,250,000	-	-	-	-	-	-	-	-	-	-	
Kongwa DC	125,000,000	180,000,000	180,000,000	180,000,000	-	-	-	-	-	-	-	-	
Kongwa TC	112,500,000	-	-	-	-	-	-	-	-	-	-	-	
Lusitani DC	156,250,000	-	-	-	-	-	-	-	-	-	-	-	
Mwanga DC	156,250,000	100,000,000	180,000,000	100,000,000	-	-	-	-	-	-	-	-	
Mwanga TC	131,250,000	-	-	-	-	-	-	-	-	-	-	-	
Jumla Ndogo	1,312,500,000	180,000,000	180,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	20,000,000	60,000,000	20,000,000	20,000,000	

NA.	MKOJA/ HALIMASHAURI	UKAMILISHAJI WA YTUMBA VYA MADARASA SHULE ZA MSINGI		UKAMILISHAJI WA YTUMBA VYA MAABARA ZA SAYANSI		UKAMILISHAJI WA MABWALO- SEKONDARI		UKAMILISHAJI WA MABWALO- MSINGI		UKAMILISHAJI WA BWENI MAALUM		UKAMILISHAJI WA BWENI SEKONDARI	
		Fedha Zilizodhinishwa	Zilizopokelewa	Fedha Zilizodhinishwa	Zilizopokelewa	Fedha Zilizodhinishwa	Zilizopokelewa	Fedha Zilizodhinishwa	Zilizopokelewa	Fedha Zilizodhinishwa	Zilizopokelewa	Fedha Zilizodhinishwa	Zilizopokelewa
	Pangani DC	82,500,000	-	-	-	50,000,000	-	-	-	-	-	160,000,000	160,000,000
	Tanga CC	25,000,000	-	-	-	50,000,000	-	-	-	-	-	60,000,000	60,000,000
	Jumla Ndogo	1,206,250,000	156,250,000	690,000,000	350,000,000	350,000,000	350,000,000	120,000,000	120,000,000	20,000,000	20,000,000	580,000,000	580,000,000
22	KAGERA	Biharamulo DC	156,250,000	-	-	-	-	-	-	-	-	-	-
		Bukoba DC	125,000,000	-	-	-	-	-	-	-	-	-	-
		Bukoba MC	93,750,000	-	-	-	-	-	-	-	-	-	-
		Karagwe DC	125,000,000	-	-	-	-	-	-	-	-	-	-
		Kyenya DC	156,250,000	30,000,000	-	-	-	-	-	-	-	-	-
		Misungwi DC	43,750,000	-	-	-	-	20,000,000	50,000,000	-	-	40,000,000	-
		Muleba DC	187,500,000	180,000,000	-	-	-	-	-	-	-	20,000,000	20,000,000
		Niyara DC	156,250,000	-	-	-	-	-	-	-	-	-	-
		Jumla Ndogo	1,043,750,000	231,250,000	210,000,000	330,000,000	330,000,000	20,000,000	20,000,000	50,000,000	50,000,000	100,000,000	20,000,000
23	DAR ES SALAAM	DSM CC	6,250,000	-	-	-	-	-	-	-	-	-	-
		Kigamboni MC	-	-	-	-	-	-	-	-	-	80,000,000	80,000,000
		Kinondoni MC	-	-	-	-	-	-	-	-	-	40,000,000	40,000,000
		Temeke MC	-	-	-	-	-	-	-	-	-	20,000,000	20,000,000
		Uhuru MC	156,250,000	-	-	-	-	-	-	-	-	-	-
		Jumla Ndogo	162,500,000	-	-	-	-	-	-	-	-	-	-
24	RUVUMA	Kelambo DC	156,250,000	30,000,000	-	-	-	-	-	-	-	140,000,000	140,000,000
		Ngesi DC	218,750,000	180,000,000	180,000,000	-	-	-	-	110,000,000	-	20,000,000	20,000,000
		Sunswanga DC	218,750,000	-	-	-	-	-	-	-	-	40,000,000	40,000,000
		Sunswanga MC	156,250,000	156,250,000	-	-	-	-	-	-	-	20,000,000	20,000,000
		Jumla Ndogo	750,000,000	593,750,000	180,000,000	290,000,000	290,000,000	20,000,000	20,000,000	130,000,000	130,000,000	200,000,000	180,000,000
25	SONGWE	Ileje DC	156,250,000	156,250,000	-	-	-	-	-	-	-	40,000,000	40,000,000
		Mbozi DC	156,250,000	156,250,000	-	-	-	-	-	-	-	20,000,000	20,000,000
		Mombi DC	156,250,000	156,250,000	-	-	-	-	-	-	-	20,000,000	20,000,000
		Songwe DC	156,250,000	156,250,000	-	-	-	-	-	-	-	20,000,000	20,000,000
		Tunduma TC	156,250,000	156,250,000	-	-	-	-	-	-	-	40,000,000	40,000,000
		Jumla Ndogo	781,250,000	781,250,000	-	-	-	-	-	-	-	120,000,000	100,000,000
26	MANYARA	Bakati DC	156,250,000	30,000,000	30,000,000	150,000,000	50,000,000	-	-	-	-	80,000,000	80,000,000
		Bakati TC	50,000,000	-	-	-	-	-	-	-	-	60,000,000	60,000,000
		Haranq DC	156,250,000	180,000,000	180,000,000	-	-	-	-	-	-	100,000,000	100,000,000
		Kilapo DC	156,250,000	156,250,000	180,000,000	100,000,000	100,000,000	-	-	-	-	20,000,000	20,000,000
		Mbulu DC	156,250,000	156,250,000	180,000,000	50,000,000	50,000,000	-	-	-	-	20,000,000	20,000,000
		Mbulu TC	68,750,000	-	-	-	-	-	-	-	-	20,000,000	20,000,000
		Siruanjo DC	106,250,000	-	-	-	-	-	-	-	-	110,000,000	110,000,000
		Jumla Ndogo	850,000,000	468,750,000	390,000,000	300,000,000	300,000,000	50,000,000	50,000,000	110,000,000	110,000,000	320,000,000	260,000,000
		Jumla Kuu	23,887,250,000	10,118,500,000	8,130,000,000	4,000,000,000	3,660,000,000	300,000,000	300,000,000	1,280,000,000	1,280,000,000	8,650,000,000	6,930,000,000

Kiambatioho Namba 11
IMWENDO WA MAKUSANYO YA MAPATO YA NDANI KWA MWAKA WA 2021/22, 2022/23 HADI FEBRUARI, 2023 NA MAKISIO YA MAPATO YA NDANI KWA MWAKA WA FEDHA WA 2023/24

Na.	Mk/oa	2021/22		2022/23		Asilimia	Jumla ya makisio	Makisio ya Matumizi ya Maendeleo	
		Makisio yaliyodhihishwa Juni, 2022	Magato halisi hadi Juni, 2022	Makisio yaliyodhihishwa Februari, 2023	Magato halisi hadi Februari, 2023			Makisio ya Matumizi ya Kawaida	Makisio ya Matumizi ya Maendeleo
1	Karavi	3,577,000.00	3,460,906,782.76	97	3,579,400,000.00	3,397,340.00	1,281,896.000	2,655,444.000	
2	Mpanda MC	4,448,338.801	4,452,617,529.88	100	4,448,338.801	2,974,421,124.00	2,974,068,618.20	2,414,119,825	
3	Tanganika DC	1,191,000.000	1,421,815,379.66	119	1,327,189,000.00	1,005,460,532.40	1,392,000,000.00	217,359,200	
4	Nimbo DC	957,000.000	1,774,087,420.79	185	1,569,791,950.00	1,145,910,729.65	2,177,920,000.00	340,000,000	
5	Mlele DC	1,973,554.176	2,540,837,069.99	129	1,768,800,000.00	1,389,683,143.29	2,181,000,000.00	400,000,000	
6	Jumla ndogo	12,446,892.977	13,649,866,204	112	14,518,602,074	8,940,077,038	16,220,669,650	4,653,434,025	
7	Sinuu	2,924,000.000	3,018,493,009.35	103	3,256,400,000.00	2,650,454,305.62	3,370,374,000	1,151,944,000	
8	Beradi DC	1,851,000.000	1,940,130,711.57	107	2,173,086,460.00	1,380,843,807.13	2,261,664,836	383,105,652	
9	Mwanga DC	2,777,000.000	2,841,640,098.33	102	4,106,681,948.00	2,157,917,956.36	4,954,133,653	1,258,468,722	
10	Mwasa DC	2,734,000.000	2,745,047,320.39	107	2,631,000,000.00	2,113,725,769.14	2,630,469,000	609,770,650	
11	Buseba DC	2,064,000.000	2,042,653,322.60	99	2,270,400,000.00	1,937,204,927.44	2,240,864,000	395,623,800	
12	Jumla ndogo	13,977,000.000	13,947,444,780.79	100	16,551,900,000.00	10,833,421,612.34	16,292,949,800	286,223,900	
13	Nimbo TC	8,137,412.513	8,473,310,686.44	104	7,773,619,280.00	6,293,306,645.25	9,378,952,411	3,854,333,087	
14	Nkamwako TC	3,228,000.000	3,074,138,496.35	95	3,538,070,000.00	2,003,406,684.75	4,047,450,000	1,300,000,000	
15	Nimbo DC	3,443,600.000	3,969,286,407.91	115	3,787,960,000.00	1,918,487,510.78	4,367,735,600	1,667,710,320	
16	Ludewa DC	2,237,000.000	2,323,981,840.88	104	2,461,700,000.00	1,616,602,289.25	3,598,309,100	489,759,000	
17	Makete DC	2,887,000.000	3,888,132,651.45	130	3,000,320,000.00	1,988,486,518.39	4,047,000,000	1,368,000,000	
18	Wangungombe DC	4,189,000.000	4,186,701,020.13	100	4,387,900,000.00	2,480,852,912.38	4,865,981,000	1,400,230,000	
19	Jumla ndogo	24,222,012.513	25,915,515,043	107	24,948,566,280	14,537,044,571	30,291,498,311	10,680,032,407	
20	Geta	10,254,000.000	9,024,149,589.59	88	11,280,500,000.00	8,331,964,118.77	14,043,539,070	5,660,063,442	
21	Kweta DC	5,160,000.000	5,186,022,221.22	100	5,135,900,000.00	4,860,676,660.50	6,774,614,317	2,534,786,320	
22	Bukome DC	2,347,000.000	2,383,111,563.77	102	2,663,200,000.00	1,676,907,908.63	2,993,791,335	699,323,600	
23	Chato DC	3,396,000.000	3,386,995,972.66	99	4,395,600,000.00	1,798,956,860.70	4,438,556,000	3,269,173,600	
24	Miwoge DC	2,893,000.000	2,350,967,605.65	82	3,017,016,000.00	1,539,695,661.49	3,054,211,000	561,942,950	
25	Nyanjwale DC	2,277,947.533	2,277,947,659.29	91	2,618,701,289.00	2,382,770,897.74	2,700,901,106	506,597,821	
26	Jumla ndogo	26,652,533.145	24,911,194,612	93	29,110,217,289	20,100,690,118	34,513,210,828	11,133,108,533	
27	Anasha	23,295,000.000	24,331,733,690.59	104	30,537,000,000.00	18,284,277,049.48	48,979,751,498	30,364,916,626	
28	Mwanzu DC	1,260,000.000	2,905,558,008.29	111	2,905,558,008.29	1,940,642,113.90	2,676,035,970	744,045,222	
29	Nyiragoro DC	1,890,000.000	1,824,864,075.24	97	3,027,200,000.00	887,213,690.33	3,101,200,000	484,245,000	
30	Karavi DC	3,664,000.000	4,746,042,686.11	111	4,692,036,800.00	2,303,093,976.32	5,546,011,555	1,542,328,150	
31	Mwazi DC	3,069,000.000	3,729,026,971.66	107	6,704,927,651.00	4,102,988,427.52	6,804,130,570	1,502,680,036	
32	Anasha DC	2,383,000.000	3,637,266,172.63	98	4,621,300,000.00	2,661,235,649.44	5,600,975,465	1,145,867,760	
33	Longido DC	2,238,000.000	1,837,235,363.63	82	2,943,717,000.00	1,444,551,177.31	3,035,073,000	454,066,270	
34	Jumla ndogo	47,810,000.000	42,811,732,968	102	55,117,777,347	32,104,066,044	75,643,191,077	36,339,670,133	
35	Kibaha TC	5,206,482.271	5,582,402,890.29	103	5,059,345,596.48	3,689,719,393.79	7,534,594,236	2,691,851,200	
36	Begamoyo DC	3,140,000.000	4,322,514,325.19	113	4,669,000,000.00	2,852,813,027.12	5,892,530,000	1,215,123,411	
37	Mafia DC	3,872,000.000	1,893,715,920.98	110	1,869,200,000.00	1,308,177,802.76	2,261,250,770	331,917,334	
38	Kisarawe DC	3,017,000.000	3,778,172,227.41	112	3,759,935,000.00	2,222,663,109.41	4,759,935,000	1,000,000,000	

No.	Mkwal Halmashauri	2021/22		2022/23		Makisio ya mwaka		Makisio ya Matumizi ya Maendeleo		Makisio ya Matumizi ya Maendeleo	
		Makisio yaliyodhihishwa Juni, 2022	Magato halisi hadi Februari, 2023	Asilimia	Makisio yaliyodhihishwa Februari, 2023	Asilimia	Jumla ya makisio	Makisio ya Matumizi ya Maendeleo	Makisio ya Matumizi ya Maendeleo	Jumla ya Matumizi ya Maendeleo	Makisio ya Matumizi ya Maendeleo
35	Kibaha DC	1,886,000,000	4,664,353,135.79	247	1,731,192,424.32	72	2,892,172,869	692,000,000	2,190,172,869		
36	Rufiji DC	4,157,000,000	6,040,750,012.50	145	3,710,185,459.00	86	5,132,540,000	1,670,800,000	3,461,740,000		
37	Mwanoo DC	8,344,459,000	10,011,686,867.61	120	10,508,600,000.00	59	3,886,313,076.73	3,450,574,976	6,447,169,700		
38	Chalinze DC	10,728,000,000	10,240,677,686.32	95	13,615,800,000.00	66	7,604,206,583.51	15,677,765,800	7,202,404,276		
39	Kibiti DC	2,275,559,730	2,516,231,930.00	122	1,639,216,409.15	54	3,554,206,537	1,220,115,460	8,548,670,340		
40	Jumla ndogo	41,208,500,001	48,689,972,303	118	48,478,339,563	30,883,484,498	61,138,589,188	21,970,977,105	39,168,612,083		
41	Dodoma DC	43,077,970,746	45,108,955,937.00	103	55,127,600,000.00	28,143,692,837.30	58,640,360,000	31,785,408,814	26,854,950,187		
42	Konza TC	1,559,000,000	1,638,930,483.32	103	1,659,800,000.00	1,659,800,000.00	1,659,800,000	225,214,500	1,689,482,960		
43	Yotonda DC	1,537,000,000	1,429,004,539.26	92	1,701,700,000.00	1,034,441,995.79	1,761,256,500	1,483,147,600	1,483,147,600		
44	Mwanoo DC	2,537,000,000	1,935,238,708.58	87	2,839,300,000.00	663,445,274.91	2,494,978,350	625,051,360	2,716,077,010		
45	Kwana DC	3,237,000,000	3,536,936,048.23	110	4,607,340,000.00	2,486,675,583.51	4,786,986,800	1,243,954,760	3,543,032,040		
46	Bani DC	1,700,000,000	1,465,705,685.15	86	1,870,000,000.00	1,010,428,241.11	2,452,000,000	394,200,000	2,197,800,000		
47	Chemba DC	2,106,000,000	2,473,695,036.77	117	3,000,000,000.00	2,520,703,532.28	3,106,000,000	736,000,000	2,369,000,000		
48	Jumla ndogo	1,840,000,000	1,972,344,959.84	102	1,244,880,000.81	1,972,039,612.00	2,265,959,700	733,127,200	1,892,472,500		
49	Iringa DC	4,857,000,000	5,920,307,833.88	103	7,717,879,672	38,266,944,575	77,827,210,650	35,600,606,254	42,226,602,397		
50	Iringa MC	4,857,000,000	5,018,842,874.21	101	4,792,700,000.00	3,514,404,089.96	6,727,416,124	3,038,053,200	3,689,362,924		
51	Mafinga TC	4,885,000,000	6,306,232,257.76	127	5,461,950,000.00	3,413,493,942.75	6,562,692,800	2,751,391,500	2,901,281,000		
52	Mafinga DC	3,862,000,000	3,421,725,842.01	89	4,269,100,000.00	1,647,017,688.81	4,348,100,065	1,213,940,007	3,134,160,059		
53	Mufindi DC	6,530,000,000	8,232,855,394.61	126	7,251,132,125.30	3,745,066,932.81	8,344,568,128	4,010,990,980	4,333,977,148		
54	Kiho DC	4,553,000,000	3,539,606,092.51	81	4,970,349,979.00	1,977,170,749.21	4,978,844,937	1,629,689,487	3,346,155,450		
55	Jumla ndogo	24,687,000,000	26,519,253,431	107	26,744,971,224	14,297,153,354	30,048,561,754	12,643,665,174	17,404,916,580		
56	Kigoma MC	2,800,000,000	2,721,485,165.10	97	3,300,000,000.00	1,936,605,679.02	3,333,000,000	1,230,240,000	2,102,760,000		
57	Kasulu TC	2,287,000,000	2,405,737,056.89	105	2,316,000,000.00	1,592,526,850.95	2,397,060,000	352,812,000	2,044,248,000		
58	Kasulu DC	719,000,000	692,058,020.99	96	1,120,142,675.00	579,498,714.51	1,133,584,716	166,124,931	967,459,785		
59	Kasulu DC	2,892,000,000	2,649,348,886.14	92	3,181,543,000.00	1,659,098,288.36	3,297,037,005	977,190,802	2,319,846,203		
60	Kibondo DC	2,705,000,000	2,473,108,996.08	91	2,975,654,000.00	1,678,346,138.90	2,977,447,822	744,561,531	2,232,580,296		
61	Kakonko DC	1,039,000,000	1,063,168,015.60	102	1,142,499,600.00	860,219,639.13	1,449,892,854	217,680,869	1,232,211,965		
62	Bulawa DC	835,000,000	880,248,319.78	105	1,065,881,000.00	683,401,300.19	1,089,702,840	185,940,568	903,762,272		
63	Uyana DC	1,942,000,000	1,762,130,348.92	91	2,166,275,000.00	1,195,159,159.16	2,167,808,363	351,961,673	1,816,846,690		
64	Jumla ndogo	15,228,000,000	16,447,285,849	96	17,268,445,275	10,268,854,581	17,845,227,804	4,226,513,373	13,618,715,231		
65	Moshi MC	6,460,000,000	7,570,342,084.02	117	8,544,451,940.00	4,970,477,014.85	8,926,301,659	4,380,686,200	4,446,616,458		
66	Ha DC	3,187,000,000	3,340,646,228.86	106	4,165,700,000.00	1,985,945,992.03	4,969,297,000	639,639,600	3,269,657,000		
67	Moshi DC	3,699,000,000	3,667,891,569.53	94	4,820,000,000.00	2,125,546,273.34	4,771,073,000	1,191,820,000	2,687,250,000		
68	Same DC	2,441,000,000	2,970,571,358.47	105	2,897,678,272.00	2,655,869,589.75	3,625,289,842	823,064,279	2,806,195,593		
69	Same DC	3,189,000,000	2,938,407,142.91	97	3,975,288,351.00	2,048,052,497.97	4,088,656,582	850,649,138	2,177,580,424		
70	Mwanza DC	3,186,000,000	3,074,421,586.23	97	1,796,162,963.38	3,419,360,000.00	3,074,974,983	1,004,547,842	2,474,427,151		
71	Shi DC	1,532,000,000	1,779,879,988.76	116	1,974,360,000.00	1,179,693,539.40	2,016,960,000	253,965,280	1,787,496,728		
72	Jumla ndogo	23,873,000,000	24,512,965,905	103	28,208,850,248	16,971,785,561	28,947,553,075	9,443,659,359	19,500,689,716		
73	Lindi	2,850,000,000	2,578,048,116.81	90	3,135,000,000.00	1,844,919,599.92	3,448,500,000	1,092,520,000	2,355,980,000		
74	Nachingwea DC	4,602,000,000	3,985,847,536.48	85	4,980,498,000.00	3,842,272,099.48	5,327,334,600	1,170,901,200	4,210,433,400		
75	Kiwa DC	3,500,000,000	3,478,919,387.29	70	6,861,127,000.00	4,088,664,062.68	6,894,367,200	2,146,599,000	4,748,775,200		
76	Liwa DC	5,854,000,000	3,078,184,523.68	80	4,239,400,000.00	2,663,968,796.69	4,597,552,600	1,212,227,200	3,386,325,600		
77	Mwanza DC	2,161,441,611	2,037,636,546.48	94	3,018,400,000.00	1,057,272,782.25	3,019,909,200	367,481,840	2,652,427,360		
78	Rungwa DC	4,861,000,000	4,421,687,350.96	92	5,657,000,000.00	3,188,337,915.84	5,654,250,900	1,642,875,090	4,011,376,810		
79	Jumla ndogo	23,228,441,611	20,280,323,462	87	27,301,615,000	15,635,329,236	28,935,914,700	7,571,597,330	21,364,317,370		

No.	Mk/aa Halmashauri	2021/22		2022/23		Makisio ya Mwaka wa Fedha wa 2023/24		Makisio ya Matumizi ya Maendeleo	Makisio ya Matumizi ya Kawaida
		Makisio yaliyodhihishwa	Magato halisi hadi Juni, 2021	Makisio yaliyodhihishwa	Magato halisi hadi Februari, 2023	Jumla ya makisio	Asilimia		
74	Mwera	2,939,000,000	2,827,156,175.66	4,223,139,000.00	1,102,389,423.06	4,265,369,380	932,271,122	3,333,089,258	2,624,238,000
75	Tarime TC	1,950,000,000	1,927,012,008.18	2,308,000,000.00	1,084,386,538.15	3,011,904,000	387,666,000	2,624,238,000	1,766,804,000
76	Bunda TC	1,459,000,000	1,526,996,393.94	1,892,125,000.00	1,231,337,480.44	2,056,460,000	65	2,916,760,000	3,291,676,000
77	Bunda DC	1,776,000,000	1,236,797,331.66	1,954,700,000.00	850,461,443.45	1,954,700,000	44	1,954,700,000	1,826,921,880
78	Mwanga DC	1,750,000,000	1,523,203,452.35	1,923,900,000.00	1,212,456,766.84	2,176,229,500	63	3,011,904,000	1,826,921,880
79	Serengeti DC	2,800,244,000	3,168,910,695.64	3,913,900,000.00	1,756,027,917.90	3,916,773,930	45	3,916,773,930	3,371,405,234
80	Tarime DC	1,740,000,000	1,718,568,949.83	2,935,400,000.00	1,433,423,479.02	3,222,859,000	78	4,211,015,400	4,011,843,800
81	Porwa DC	1,980,000,000	1,374,487,804.83	1,515,000,000.00	805,427,000.00	1,594,456,600	78	2,511,122,280	1,334,334,300
82	Bulamba DC	1,545,000,000	1,468,760,277.66	1,700,600,000.00	1,044,636,391.37	1,920,611,188	84	316,893,378	1,676,920,510
	Jumla ndogo	22,813,244,000	21,793,915,080	27,869,665,000	16,850,546,480	29,193,361,738	62	7,610,931,266	21,581,430,472
83	Mtwara CC	16,610,000,000	15,228,194,185.14	18,271,000,000.00	13,065,295,240.99	19,464,800,000	72	19,464,800,000	9,480,135,000
84	Chunya DC	4,847,000,000	5,113,932,481.71	5,330,000,000.00	4,162,697,477.02	5,543,359,380	78	5,543,359,380	1,818,103,320
85	Kyaga DC	3,894,000,000	3,933,405,784.44	4,881,365,377.80	3,181,175,928.01	4,949,405,200	68	4,949,405,200	1,309,727,680
86	Rungwe DC	4,773,000,000	4,778,624,323.74	4,910,300,000.00	2,828,025,228.55	4,976,660,500	61	4,976,660,500	1,655,744,200
87	Rungwe DC	5,306,000,000	5,521,027,395.21	6,131,460,298.00	2,102,179,537.90	6,179,615,400	44	6,179,615,400	2,084,906,485
88	Mtwara DC	5,228,400,000	6,241,294,696.10	6,699,577,000.00	3,452,510,040.39	6,750,801,000	53	6,750,801,000	1,693,600,800
89	Bushalelo DC	1,894,000,000	1,455,294,127.42	1,813,245,118.63	1,098,050,071.55	2,000,000,000	61	2,000,000,000	1,725,647,960
	Jumla ndogo	42,542,400,000	42,271,940,874	47,837,728,694	30,619,847,524	49,766,640,400	64	49,766,640,400	18,317,169,595
90	Songwe	7,636,000,000	8,593,720,699.93	8,399,600,000.00	9,164,639,388.81	13,764,900,000	109	7,852,368,000	5,912,532,000
91	Tunduma TC	1,716,235,900	1,754,156,118.43	1,800,000,000.00	1,039,980,200.89	1,866,517,882	78	338,169,576	1,528,328,306
92	Mtoto DC	3,647,000,000	3,781,516,854.24	3,927,866,181.00	3,120,821,655.08	5,025,504,609	59	1,744,266,422	3,281,238,387
93	Ileje DC	1,403,000,000	1,786,646,700.63	1,833,183,445.00	1,873,620,247.69	1,920,251,520	102	321,800,264	1,598,451,256
94	Songwe DC	3,150,000,000	2,983,810,903.51	3,466,100,000.00	1,765,166,415.06	4,204,251,000	151	1,594,405,928	2,609,845,072
	Jumla ndogo	16,932,235,900	18,899,853,277	19,426,749,626	16,864,226,888	26,781,423,211	87	11,851,030,191	14,930,395,021
95	Mwanzara MC	10,256,201,190	9,353,472,187.90	12,654,400,000.00	8,663,295,660.54	13,185,260,000	64	6,536,850,605	6,648,429,395
96	Ikaaka TC	3,927,000,000	4,898,807,827.07	4,583,750,100.00	3,017,888,609.85	5,716,826,600	66	5,716,826,600	3,910,557,260
97	Mwanzara DC	3,326,000,000	5,269,142,339.65	3,329,700,000.00	5,064,500,694.93	5,974,763,180	152	2,173,913,272	3,800,869,908
98	Kilelesh DC	5,240,000,000	5,083,904,195.41	5,764,000,000.00	3,847,162,482.38	6,628,600,000	62	6,628,600,000	4,652,649,891
99	Mwanga DC	3,587,000,000	3,758,332,592.66	3,703,700,000.00	3,573,769,632.28	4,857,558,848	98	1,681,321,539	1,716,237,309
100	Mwanga DC	2,632,000,000	2,626,248,918.45	2,625,200,000.00	1,924,986,795.22	3,076,480,000	68	3,076,480,000	1,000,000,000
101	Mwanzara DC	3,536,000,000	2,979,625,699.37	3,965,600,000.00	2,804,634,111.53	4,548,940,000	63	4,548,940,000	2,717,752,447
102	Garu DC	1,620,000,000	1,115,892,869.22	1,678,644,000.00	853,674,132.66	1,920,444,600	69	2,048,980,100	1,634,352,160
103	Mtoto DC	2,693,000,000	2,382,026,545.52	2,863,300,000.00	2,167,378,849.76	3,560,000,000	72	3,560,000,000	2,296,714,698
	Jumla ndogo	36,897,281,190	37,276,236,490	41,208,294,100	30,807,365,100	49,424,909,928	74	17,899,866,419	31,451,062,809
104	Mtwara	3,849,857,357.22	3,869,857,357.22	5,445,000,000.00	2,865,465,272.11	5,965,500,000	52	1,981,255,000	4,008,245,000
105	Mtoto TC	2,976,000,000	2,867,057,920.10	2,770,000,000.00	1,899,637,722.13	3,286,736,804	69	872,998,562	2,053,737,942
106	Nyawa TC	2,157,000,000	2,435,311,314.42	2,675,612,000.00	1,563,264,346.06	2,676,396,760	47	2,774,484,468	2,094,487,274
107	Nyambira TC	2,051,000,000	1,856,512,243.31	2,295,881,100,000	1,504,836,983.87	2,334,836,939	67	2,334,836,939	2,110,932,578
108	Mtwara DC	2,835,000,000	3,028,087,573.90	3,118,177,000.00	2,834,056,674.06	3,227,314,230	51	1,116,381,652	2,110,932,578
109	Niwale DC	1,638,000,000	1,535,915,427.05	1,801,620,000.00	914,881,560.25	1,864,680,000	51	1,864,680,000	1,626,303,072
110	Mtoto DC	3,480,000,000	3,406,228,930.91	4,424,143,193.00	2,360,360,830.47	4,578,998,005	53	4,578,998,005	3,514,014,855
111	Tandahimba DC	5,063,000,000	4,507,734,061.88	5,568,727,900.00	2,185,346,645.44	5,961,333,284	39	3,307,277,746	4,254,055,518
112	Nyambira DC	2,351,000,000	2,676,804,148.19	2,985,819,500.00	1,736,300,119	3,207,441,240	82	785,665,200	2,421,776,940
	Jumla ndogo	26,846,000,000	25,162,514,968	30,634,992,531	17,836,300,119	32,308,227,711	59	8,166,323,061	24,142,904,650

No.	Mkakozi Halmashauri	2021/22		2022/23		Makisio ya Mawaka wa Fedha wa 2023/24		Makisio ya Matumizi ya Maendeleo		Makisio ya Matumizi ya Kawaida	
		Makisio yaliyodhihishwa Juni, 2022	Magato halisi hadi Februari, 2023	Asilimia	Makisio yaliyodhihishwa Februari, 2023	Asilimia	Jumlia ya makisio	Jumlia ya Matumizi ya Maendeleo	Makisio ya Matumizi ya Kawaida		
113	Mwanza CC	17,716,000,000	17,678,952,700,000	100	23,606,000,000,000	60	26,546,900,000,000	15,171,030,000,000	11,376,670,000,000		
114	Mwanza CC	9,496,000,000,000	10,036,004,990,400	105	13,524,000,000,000	63	14,876,400,000,000	8,317,807,440,000	6,558,592,560,000		
115	Ukuewa MC	3,270,000,000,000	3,095,900,952,770	94	3,914,230,900,000,000	48	3,953,373,209,000,000	3,134,909,084,000	3,638,464,120,000		
116	Saundeeba DC	2,800,000,000,000	2,283,250,368,090	91	2,750,000,000,000,000	57	3,012,467,855,000,000	1,013,497,022,000,000	1,998,990,633,000,000		
117	Kwimba DC	2,468,000,000,000	2,259,369,538,800	92	3,140,818,892,000,000	66	3,950,674,600,000,000	1,179,085,586,000,000	2,771,588,494,000,000		
118	Maru DC	3,206,262,000,000	3,458,193,868,520	108	3,415,876,000,000,000	77	4,584,623,400,000,000	1,467,498,960,000,000	1,111,124,440,000,000		
119	Mwanji DC	2,659,000,000,000	2,709,842,200,740	102	3,148,448,840,000,000	71	4,483,663,200,000,000	1,548,437,680,000,000	3,935,225,500,000,000		
120	Buchasa DC	2,543,000,000,000	2,606,830,249,350	91	3,133,900,000,000,000	48	3,163,417,679,000,000	1,162,727,072,000,000	2,010,690,807,000,000		
	Jumlia ndogo	44,128,264,880	44,128,264,880	100	56,533,274,632	61	64,571,539,633	31,164,980,853	33,408,546,590		
121	Songea MC	4,329,000,000,000	4,912,616,518,860	113	5,517,983,264,000,000	61	6,069,056,036,000,000	2,920,973,053,000,000	4,038,382,933,000,000		
122	Mtwiga IC	1,831,000,000,000	2,303,315,467,860	119	2,116,235,000,000,000	71	2,976,466,260,000,000	782,146,584,000,000	1,724,339,736,000,000		
123	Songea DC	1,979,000,000,000	1,841,144,586,710	93	2,132,900,000,000,000	76	2,466,956,734,000,000	433,235,352,000,000	2,045,700,692,000,000		
124	Tunduru DC	4,278,000,000,000	4,400,657,186,770	103	4,105,800,000,000,000	67	4,670,953,000,000,000	1,907,494,911,000,000	3,265,008,089,000,000		
125	Mtwiga DC	4,891,000,000,000	5,578,133,083,710	115	4,988,798,800,000,000	111	5,107,876,500,740,000,000	2,183,138,613,000,000	4,116,860,387,000,000		
126	Namumbo DC	1,301,000,000,000	1,720,007,291,320	119	1,984,000,000,000,000	53	2,147,630,000,000,000	400,134,000,000,000	2,347,466,700,000,000		
127	Nyasa DC	1,233,000,000,000	1,231,779,711,586	99	1,361,294,300,000,000	65	1,444,005,736,000,000	861,120,309,000,000	2,267,885,427,000,000		
128	Mtamba DC	1,028,000,000,000	792,267,883,400	77	1,125,526,376,000,000	53	601,945,990,410,000,000	206,320,530,000,000	1,253,465,921,000,000		
	Jumlia ndogo	20,590,000,000	22,740,409,690	109	23,542,391,800	74	27,867,013,337	8,113,883,822	19,753,129,515		
129	Shinyanga MC	4,843,000,000,000	5,100,346,397,500	126	4,625,420,000,000,000	73	6,000,000,000,000,000	2,071,432,000,000,000	3,928,568,000,000,000		
130	Katama MC	9,242,798,810	9,957,708,970,160	108	10,257,500,000,000,000	59	10,397,240,000,000,000	4,618,942,000,000,000	5,878,298,000,000,000		
131	Shinyanga DC	3,494,000,000,000	3,533,417,189,300	101	3,843,400,000,000,000	59	3,961,971,000,000,000	1,409,549,900,000,000	2,552,421,100,000,000		
132	Liweti DC	3,071,000,000,000	2,523,789,352,480	82	3,376,100,000,000,000	61	3,424,012,000,000,000	1,118,091,260,000,000	2,305,921,340,000,000		
133	Kisumu DC	3,346,800,200	2,786,990,653,490	84	4,086,700,742,000,000	64	4,398,224,300,000,000	1,383,416,520,000,000	3,016,807,780,000,000		
134	Msalala DC	4,913,169,800	4,634,542,034,280	94	5,686,800,000,000,000	88	5,700,000,000,000,000	2,000,000,000,000,000	3,700,000,000,000,000		
	Jumlia ndogo	28,110,768,810	28,548,407,557	102	31,259,920,742	87	33,882,447,900	12,591,431,680	21,381,016,220		
	Shinyanga	4,848,000,000	4,286,477,955,050	92	5,112,800,000,000	61	5,624,000,000,000	1,885,312,000	3,738,768,000		
135	litigi MC	1,904,000,000,000	1,536,961,187,220	81	2,084,400,000,000,000	47	2,095,447,200,000,000	382,129,440,000,000	1,713,317,760,000,000		
136	litigi DC	1,357,000,000,000	1,470,275,147,380	108	1,492,446,560,000,000	45	1,493,446,560,000,000	245,229,270,000,000	2,248,217,980,000,000		
137	litigi DC	2,663,445,824	2,333,941,271,300	88	3,122,886,388,200,000	46	3,322,197,860,000,000	448,688,726,000,000	2,783,508,534,000,000		
138	Mwanji DC	2,497,000,000,000	2,155,665,210,570	86	3,168,700,000,000,000	48	3,168,293,900,000,000	898,237,340,000,000	2,290,056,110,000,000		
140	litigi DC	1,692,000,000,000	1,586,854,498,300	94	2,411,200,000,000,000	47	2,672,607,809,000,000,000	924,307,669,000,000,000	2,246,310,140,000,000		
141	Mkijana DC	1,154,000,000,000	1,533,703,868,480	109	1,539,400,000,000,000	74	1,738,767,400,000,000	266,716,500,000,000	1,473,048,600,000,000		
	Jumlia ndogo	15,615,445,824	14,953,666,098	96	19,020,066,388	54	20,046,139,009	4,553,919,965	15,492,226,244		
142	Tabora MC	5,075,000,000,000	4,827,854,836,730	95	5,993,300,000,000,000	76	6,152,850,000,000,000	2,318,944,000,000,000	3,834,806,000,000,000		
143	Nzega IC	3,083,000,000,000	3,029,950,737,620	98	3,440,300,000,000,000	58	3,611,343,500,000,000	1,097,754,800,000,000	2,513,580,200,000,000		
144	litigi DC	3,267,000,000,000	4,207,231,318,870	129	2,873,789,000,000,000	60	4,422,459,971,250,000,000	1,330,888,720,000,000,000	3,091,660,080,000,000		
145	litigi DC	2,167,000,000,000	1,887,702,180,990	87	2,823,700,000,000,000	52	3,859,007,850,000,000,000	674,231,970,000,000,000	3,022,775,980,000,000,000		
146	Uyuni DC	3,007,000,000,000	2,794,868,507,946	93	2,985,267,793,520,000,000	88	4,464,017,160,000,000,000	1,576,806,468,000,000,000	2,887,209,072,000,000,000		
147	Urambo DC	2,533,000,000,000	2,468,396,088,800	97	3,107,000,000,000,000	67	3,491,269,600,000,000,000	1,290,507,480,000,000,000	2,260,761,760,000,000,000		
148	Shonge DC	2,638,616,840	2,622,123,238,869	99	3,851,900,000,000,000	53	4,094,685,000,000,000,000	1,429,956,000,000,000,000	2,665,099,000,000,000,000		
149	Kaliita DC	4,899,000,000,000	4,981,651,037,050	108	5,448,612,093,760,000,000	83	5,097,067,500,000,000,000	1,894,304,600,000,000,000	3,198,756,900,000,000,000		
	Jumlia ndogo	26,369,616,840	26,819,399,841	102	29,989,494,000	69	35,014,983,920	11,552,134,388	23,462,849,522		
	Tanga	15,354,836,000	17,391,676,989	113	18,234,000,000,000	62	19,148,700,000	4,638,669,700	9,707,130,300		
150	Korogwe CC	2,154,000,000,000	1,808,240,092,150	84	2,369,400,000,000,000	60	2,393,094,000,000,000	270,718,800,000,000,000	2,122,375,200,000,000,000		
151	Handeni TC	1,650,000,000,000	1,545,273,746,860	94	1,872,870,000,000,000	67	1,891,998,700,000,000,000	226,745,740,000,000,000	1,664,852,960,000,000,000		

No.	Mk/aa Halmashauri	2021/22		2022/23		Makisio ya mwaka		Makisio ya Matumizi ya Maendeleo		Makisio ya Matumizi ya Kawaida		Makisio ya Matumizi ya Kawaida	
		Makisio yaliyodhihishwa Juni, 2022	Mkapato halisi hadi Februari, 2022	Asilimia	Makisio yaliyodhihishwa Februari, 2023	Mkapato halisi hadi Februari, 2023	Asilimia	Jumla ya makisio	Makisio ya Matumizi ya Maendeleo	Makisio ya Matumizi ya Kawaida	Makisio ya Matumizi ya Kawaida		
153	Muleza DC	2,606,975,588	2,658,225,574.97	102	2,695,000,000.00	102	2,695,000,000.00	2,721,950,000.00	947,990,000.00	1,773,970,000.00	1,773,970,000.00	1,773,970,000.00	
154	Panungu DC	1,376,338,653.34	1,417,365,680.83	85	1,947,000,000.00	85	1,947,000,000.00	1,947,973,500.00	230,825,060.00	1,717,148,440.00	1,717,148,440.00	1,717,148,440.00	
155	Korowaa DC	2,120,000,000.00	2,147,369,680.83	67	3,048,040,800.00	67	3,048,040,800.00	1,009,934,795.38	310,040,800.00	535,633,691.00	535,633,691.00	535,633,691.00	
156	Handeni DC	2,134,000,000.00	2,044,765,122.05	96	2,503,183,900.00	96	2,503,183,900.00	1,119,647,046.32	2,650,076.420	327,778,488.00	2,188,297,932.00	2,188,297,932.00	
157	Lushoto DC	2,514,000,000.00	2,202,887,606.00	88	2,789,233,212.00	88	2,789,233,212.00	1,449,636,529.73	668,626,533.00	668,626,533.00	2,149,020,911.00	2,149,020,911.00	
158	Kilindi DC	2,434,000,000.00	2,300,345,540.94	95	2,688,043,675.00	95	2,688,043,675.00	1,339,641,100.30	3,275,024.112	387,689,645.00	1,872,414,467.00	1,872,414,467.00	
159	Mkijaga DC	1,773,630,855.00	1,869,433,902.26	105	2,555,076,382.50	105	2,555,076,382.50	1,295,954,906.58	330,150,267.00	330,150,267.00	2,225,117,300.00	2,225,117,300.00	
160	Bumbali DC	1,033,000,000.00	589,719,646.28	58	1,084,650,000.00	58	1,084,650,000.00	565,844,543.22	1,122,612,150.00	162,982,550.00	959,620,200.00	959,620,200.00	
	Jumla ndogo	35,393,442,443	35,214,215,646	99	41,596,986,020	99	41,596,986,020	23,261,148,213	43,033,668,863	14,063,272,444	28,970,395,919	28,970,395,919	
161	Ekochi MC	3,300,000,000.00	3,577,384,157.48	112	3,870,000,000.00	112	3,870,000,000.00	2,091,144,357.03	3,870,000,000.00	1,132,054,701.00	2,737,945,299.00	2,737,945,299.00	
162	Keroga DC	3,626,000,000.00	3,889,133,679.77	108	3,807,897,737.00	108	3,807,897,737.00	3,053,188,185.29	4,616,544,800.00	1,513,930,400.00	3,303,014,500.00	3,303,014,500.00	
163	Entarabuu DC	2,865,000,000.00	2,896,167,352.06	101	2,931,500,000.00	101	2,931,500,000.00	1,625,336,236.30	3,041,280,000.00	846,133,600.00	2,195,146,400.00	2,195,146,400.00	
164	Ekochi DC	5,761,000,000.00	5,718,004,186.13	99	6,537,000,000.00	99	6,537,000,000.00	4,058,704,814.48	6,559,899,950.00	3,292,459,194.00	3,266,999,436.00	3,266,999,436.00	
165	Ekochi DC	1,887,000,000.00	1,899,054,707.06	101	2,080,900,000.00	101	2,080,900,000.00	1,472,627,246.90	2,153,317,500.00	346,424,300.00	1,806,893,200.00	1,806,893,200.00	
166	Ngara DC	3,039,000,000.00	4,142,701,198.33	138	3,166,557,896.00	138	3,166,557,896.00	2,179,763,540.32	5,048,887,455.00	1,720,803,782.00	3,328,083,673.00	3,328,083,673.00	
167	Misenyi DC	4,059,000,000.00	4,995,291,908.56	113	4,035,900,000.00	113	4,035,900,000.00	3,639,019,009.05	4,428,793,000.00	1,545,055,600.00	2,883,703,400.00	2,883,703,400.00	
168	Kyewa DC	3,053,000,000.00	2,993,865,006.31	98	2,919,400,000.00	98	2,919,400,000.00	3,479,916,064.30	3,305,119,950.00	1,044,331,872.00	2,260,787,078.00	2,260,787,078.00	
	Jumla ndogo	26,670,000,000	28,411,616,709	109	29,398,949,633	109	29,398,949,633	22,331,705,455	33,225,806,395	11,440,633,409	21,784,972,986	21,784,972,986	
	Dar es Salaam												
169	Kinondini MC	49,414,000,000.00	47,252,748,378.89	96	57,210,678,831.00	96	57,210,678,831.00	32,733,880,288.77	62,931,746,714.00	36,782,348,600.00	26,148,397,114.00	26,148,397,114.00	
170	Temeke MC	37,713,000,000.00	36,585,625,019.96	97	43,370,191,500.00	97	43,370,191,500.00	26,716,537,518.83	47,707,210,650.00	24,331,338,285.00	23,376,872,365.00	23,376,872,365.00	
171	DSM CC	69,655,000,000.00	75,270,992,619.33	108	81,000,000,000.00	108	81,000,000,000.00	47,302,354,021.87	89,100,000,000.00	49,357,054,056.00	39,842,945,944.00	39,842,945,944.00	
172	Kigamboni MC	9,106,000,000.00	10,761,334,792.21	118	10,472,024,200.00	118	10,472,024,200.00	6,979,807,794.23	11,819,226,620.00	5,492,814,965.00	6,026,411,655.00	6,026,411,655.00	
173	Ubungu MC	23,670,000,000.00	27,868,406,660.72	118	32,641,464,065.00	118	32,641,464,065.00	18,509,387,781.89	35,245,632,472.00	13,241,443,865.00	22,004,188,387.00	22,004,188,387.00	
	Jumla ndogo	189,538,000,000	197,719,308,471	104	224,084,376,596	104	224,084,376,596	132,842,167,326	246,903,816,456	129,105,000,761	117,398,151,695	117,398,151,695	
	Ruaha												
174	Sumbawanga MC	2,275,000,000.00	2,534,611,650.02	111	2,496,584,000.00	111	2,496,584,000.00	1,280,798,822.27	2,746,242,400.00	800,332,000.00	1,945,910,400.00	1,945,910,400.00	
175	Sumbawanga DC	2,761,000,000.00	2,787,076,701.19	101	3,027,801,000.00	101	3,027,801,000.00	1,650,411,273.62	3,408,124,600.00	1,285,249,840.00	2,122,874,760.00	2,122,874,760.00	
176	Nkasi DC	2,444,000,000.00	2,408,414,632.65	88	3,010,391,766.68	88	3,010,391,766.68	1,529,864,531.69	3,133,255,000.00	1,039,386,720.00	2,094,388,280.00	2,094,388,280.00	
177	Kalambo DC	1,856,000,000.00	1,644,896,679.95	89	2,033,990,000.00	89	2,033,990,000.00	1,182,153,340.90	2,412,405,000.00	432,263,000.00	1,980,122,000.00	1,980,122,000.00	
	Jumla ndogo	9,638,000,000	9,384,999,664	97	10,568,768,707	97	10,568,768,707	5,642,827,968	11,700,527,000	3,657,251,560	8,143,275,440	8,143,275,440	
	Mwanara												
178	Bakati DC	2,925,000,000.00	2,907,326,518.01	104	2,447,500,000.00	104	2,447,500,000.00	2,160,807,899.78	2,650,426,614.00	698,690,246.00	1,955,735,368.00	1,955,735,368.00	
179	Uthmaniyi DC	1,032,000,000.00	1,402,946,101.68	140	1,844,346,304.00	140	1,844,346,304.00	638,566,005.12	1,942,091,194.00	231,665,700.00	1,710,525,004.00	1,710,525,004.00	
180	Bakati DC	3,085,000,000.00	3,184,316,650.63	103	3,230,000,000.00	103	3,230,000,000.00	1,323,414,932.38	3,957,000,000.00	1,074,800,000.00	2,882,200,000.00	2,882,200,000.00	
181	Parana DC	4,646,000,000.00	5,655,946,643.93	140	4,650,600,000.00	140	4,650,600,000.00	2,633,696,639.89	5,910,454,000.00	1,663,366,000.00	4,247,027,000.00	4,247,027,000.00	
182	Kilubi DC	2,875,000,000.00	2,884,341,544.89	100	2,982,300,000.00	100	2,982,300,000.00	1,621,240,800.48	2,707,267,804.00	887,956,806.00	1,819,280,000.00	1,819,280,000.00	
183	Mdudu DC	1,995,000,000.00	1,710,571,507.79	107	1,794,500,000.00	107	1,794,500,000.00	1,445,215,354.69	2,056,546,350.00	869,645,270.00	1,689,697,080.00	1,689,697,080.00	
184	Sinantrio DC	2,473,000,000.00	2,948,028,956.80	114	3,000,000,000.00	114	3,000,000,000.00	1,782,435,314.91	3,751,899,800.00	1,270,723,520.00	2,384,735,280.00	2,384,735,280.00	
	Jumla ndogo	16,831,000,000	19,133,397,954	113	19,279,446,304	113	19,279,446,304	12,722,092,067	22,277,642,972	6,308,197,541	15,969,445,430	15,969,445,430	
	Jumla Kuu	863,588,000,000	888,716,071,403	103	1,012,286,089,094	103	1,012,286,089,094	625,319,158,432	1,143,882,281,000	454,414,659,262	689,486,422,738	689,486,422,738	

FEDHA ZILIZOTOLEWA KWA AJILI YA UJENZI WA MAJENGO YA UTAWALA MAPYA 13

NA	MKOA	HALIMASHAURI	MAKSIYA GHARAMA ZA UJENZI	FEDHA ZILIZOPOKELEWA HADI JUNI 2022	BAJETI 2022/23	MAPOKEZI JULAI 2022 HADI FEBRUARI 2023		Maelezo (Februari, 2023)
						FEDHA GHARAMA ZA UJENZI	MAPOKEZI HADI FEBRUARI 2023	
1	TANGA	Mtweza DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi upo hatua ya maandalizi
2	SIMUYU	Maswa DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi bado haujaanza. Ujikelezaji upo hatua ya kulipa fidia ya eneo ili kuruhusu ujenzi kuanza
3	SINGIDA	Singida MC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Miadi upo katika hatua za awali za ujenzi ambapo kazi zinazotelelea ni Ujenzi wa utro wa eneo la Ujenzi, Kusanjia eneo la Ujenzi hianoja na Ujenzi wa tenki la kunidamia maji (Caroli na maji)
4	SONGWE	Ileje DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi upo hatua ya maandalizi
5	SONGWE	Mbazi DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi upo hatua ya maandalizi
6	NJOMBE	Makete DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi upo hatua ya msingi
7	MWANZA	Ukerewe DC	2,700,000,000	200,000,000	1,000,000,000	1,000,000,000	1,200,000,000.00	Ukarabati wa Jengo la zamani ulitumia kiasi cha Shilingi milioni 200 umekamilika. Ujenzi wa Jengo lipo bado haujaanza. Wapo katika hatua za kupima udongo
8	MOROGORO	Klasa DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi haujaanza bado halimashauri upo kwenye hatua za ununuzi. Ujenzi umechelewa kutokana na kubadisha utarabiti wa force account kwenenda kwa Mikandaras; hivyo karabuu za kumpata kuchukua muda mrefu
9	MANYARA	Mbulu TC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi bado haujaanza. Kwani fedha bado hazijapokelewa
10	LINDI	Nachingwea DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Upo hatua za awali za kufanya usahi, bado wapo hatua ya manunuzi
11	KILIMANJARO	Mwanga DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi upo hatua ya maandalizi
12	KIGOMA	Kibondo DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi umeanza katika hatua za awali kwa kufanya usahi wa eneo la ujenzi
13	KAGERA	Karagwe DC	2,700,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000.00	Ujenzi haujaanza kwani fedha bado hazijapokelewa
	JUMLA		35,100,000,000	200,000,000	13,000,000,000	12,000,000,000	12,200,000,000.00	

UFENDELEZAJI WA UJENZIWA MAJENGO YA UTAWALA 83

NA	MKOA	HALIMASHAURI	MAKSIYA GHARAMA ZA UJENZI	FEDHA ZILIZOPOKELEWA HADI JUNI 2022	BAJETI 2022/23	MAPOKEZI JULAI 2022 HADI FEBRUARI 2023		Maelezo (Februari, 2023)
						FEDHA GHARAMA ZA UJENZI	MAPOKEZI HADI FEBRUARI 2023	
1	ARUSHA	Narororo DC	2,700,000,000	1,650,000,000	1,000,000,000	1,000,000,000	2,650,000,000.00	Hatua ya ukamilishaji sawa na asilima 72
2	ARUSHA	Menduli DC	2,700,000,000	1,500,000,000	1,000,000,000	1,000,000,000	2,500,000,000.00	Skimbi
3	DODOMA	Kandaa DC	2,700,000,000	2,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000.00	Ukamitishaji sawa na asilima 80 na limanza kutumika
4	DODOMA	Kongwa DC	2,700,000,000	900,000,000	1,000,000,000	1,000,000,000	1,900,000,000.00	Misiri
5	GETTA	Nyanghwale DC	2,700,000,000	2,820,081,138	1,000,000,000	1,000,000,000	3,820,081,138.13	Ujenzi upo asilima 57
6	KAGERA	Kyewa DC	5,460,000,000	3,660,000,000	1,000,000,000	1,000,000,000	4,660,000,000.00	Ukamitishaji kuweka rang na ilies. Machi litakamilika sawa na asilima 92
7	KIGOMA	Kakonko DC	4,500,000,000	3,380,850,613	1,000,000,000	1,000,000,000	4,380,850,613.01	Jengo limekamilika bado ukumbi, landscaping, fence
8	KIGOMA	Kipoma DC	3,071,622,669	1,913,772,077	1,000,000,000	1,000,000,000	2,913,772,077.08	Ujenzi upo hatua ya msingi, kwa kumimiza Jamvi
9	KILIMANJARO	Rombo DC	2,700,000,000	1,970,382,654	1,000,000,000	1,000,000,000	2,970,382,654.10	hatua ya ukamilishaji asilima 75
10	KILIMANJARO	Mesi DC	2,700,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,920,295,400.08	Kuta
11	KILIMANJARO	Mesi MC	2,700,000,000	1,000,000,000	1,000,000,000	1,000,000,000	2,000,000,000.00	Kuta na Nguzo za gorofa ya chini
12	LINDI	Kalwa DC	2,700,000,000	1,000,000,000	1,000,000,000	1,000,000,000	2,000,000,000.00	

NA	MKOA	HALMASHAURI	MAKISIO YA GHARAMA ZA UJENZI	FEDHA ZILIZOPOKELEWA HADI JUNI 2022	BAJETI 2022/23	MAPOKEZI JULAI 2022 HADI FEBRUARI 2023	Mapokezi hadi Februari, 2023 Toka mradi ulipoanza	Maelezo (Februari, 2023)
13	LINDI	Iwalele DC	2,700,000,000	1,000,000,000	1,000,000,000	1,000,000,000	2,000,000,000,000	Hata ya nyingi sawa na asilimia 18
14	MANWARA	Babati DC	3,160,000,000	2,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000,000	Jengo lipo hata ya ukamilishaji sawa na 95%, fence kibanda cha ulinz, power house, paving na Gerereeta, na mifumo ya TEHAMA
15	MANWARA	Kiteio DC	4,902,411,452	3,704,755,647	1,000,000,000	198,675,052	3,903,430,698.57	Jengo lipo hata ya ukamilishaji sawa na asilimia 93. Changamoto ya certificate kuwa over stated, bado Mifumo umeme, maji, TEHAMA, madirisha, vio na partition asilini 93
16	MANWARA	Smanjiro DC	5,233,089,801	2,985,502,642	1,000,000,000	176,952,934	3,162,455,575.82	Jengo lipo hata ya ukamilishaji sawa na asilimia 75. bado masiniki ya vyoo, Kanleen, Mifumo wa Maji na Umeme, Landscaping na Fence
17	MANWARA	Mbulu DC	6,738,114,917	4,834,369,455	1,000,000,000	-	4,834,369,455.00	Ujenzi wa awamu ya kwanza mayohusisha ujenzi wa jengo lenye mekamika kwa asilimia 99%. Ujenzi awamu ya pili haijariza ujenzi ambayo inahusisha ujenzi wa Ghala, ukumbi na Kanleen
18	MARA	Bunda DC	2,700,000,000	2,000,000,000	1,000,000,000	1,750,000,000	3,750,000,000,000	Hata ya kupata
19	MARA	Misoma DC	2,700,000,000	2,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000,000	Ghoroti ya chini kuta zimekamika kazi inayoendelea ni kupiga lipo, ghoroti ya juu upo hata ya ujenzi wa ring bim ili kuanza kuzekka, kwa ujumla mradi upo asilimia 50
20	MBEYA	Chunya DC	3,215,355,598	1,720,665,160	1,000,000,000	1,000,000,000	2,720,665,160.32	Ukamilishaji sawa na asilimia 95, mifumo ya maji, umeme, TEHAMA, Landscaping na fence
21	MOROGORO	Ifakara TC	3,162,466,563	4,000,000,000	1,000,000,000	-	4,000,000,000,000	Upande mmoja upo hata ya kuta, na upande mwingine upo hata ya kumwaga jamvi la ghoroti ya pili. Kwa ujumla mradi umeteleleza kwa asilimia 60
22	MOROGORO	Ulenge DC	2,700,000,000	1,000,000,000	1,000,000,000	1,000,000,000	2,000,000,000,000	Furdi ameshindwa kazi, Halmashauro ipo kwenye hata ya kupata fundi mwingine
23	MITWARA	Mtwara DC	2,700,000,000	1,696,349,751	1,000,000,000	1,000,000,000	2,696,349,751.30	Ujenzi upo hata ya ukamilishaji sawa na asilimia 65, kazi zinazoendelea skimming na kuweka vigaa kwa upende wa mbele. Jengo la upande wa nyuma upo hata ya kuweka zega la juu ili kupata
24	MWANZA	Kimba DC	2,700,000,000	1,300,000,000	1,000,000,000	-	1,300,000,000,000	Ujenzi lipo hata ya kuryevuwa nguzo
25	MWANZA	Sengerema DC	2,700,000,000	1,749,615,700	1,000,000,000	1,000,000,000	2,749,615,700.00	Eneo lilikuwa limeanza ujenzi iliachwa kwani lilibatika halifai na kuanza ujenzi enso lingine karibu na Halmashauro ambao umeanza 2022/23 na ujenzi upo Hata ya Msingi. Fedha zilizopokelewa kipindi cha nyuma zilizatumika kwenye jengo linabandelea ni Kiasi cha Shilini Milioni 839
26	NUOMBE	Njombe DC	2,700,000,000	1,953,146,550	1,000,000,000	1,000,000,000	2,953,196,550.00	Hata za ukamilishaji kwa kufanya chupirji sawa na asilimia 70
27	PWANI	Kititi DC	5,726,861,518	4,698,087,361	1,000,000,000	424,475,979	5,122,566,339.85	Ujenzi wa ghoroti ya kwanza na ghoroti ya chini ujenzi umekamilika na unatumika, ghoroti ya pili imeelewa na baadhi ya kuta zimejengwa. kazi zinazoendelea kutiayika mifumo ya umeme, maji, rangi, AC, Fire extinguishers, kujenga Jengo la Jenereta. Kwa ujumla mradi umeteleleza kwa Asilimia 85
28	PWANI	Kisarawa DC	2,700,000,000	933,689,140	1,000,000,000	1,000,000,000	1,933,689,140.00	Usimikaji wa Nguzo

NA	MKOA	HALMASHAURI	MAKISIO YA GHARAMA ZA UJENZI	FEDHA ZILIZOPOKELEWA HADI JUNI 2022	BAJETI 2022/23	MAPOKEZI JULAI 2022 HADI FEBRUARI 2023	Mapokezi hadi Februari, 2023 Toka mradzi uliipoanza	Maelezo (Februari, 2023)
29	PWANI	Kibaha TC	7,290,656,554	4,709,463,052	1,000,000,000	117,708,597	4,827,171,648,69	Ujenzi ipo hatua za ukamilishaji sawa na asilimia 85. Kazi kuwaendelea ni kuweka tiles floor ya pili, rangi floor ya pili, jenzi wa yoo floor ya pili.
30	PWANI	Kibaha DC	4,606,500,000	3,272,418,387	1,000,000,000	1,000,000,000	4,272,418,386,87	Hata ya ukamilishaji, kazi zinazoendelea, uzi, kichomba taka, canteen, samani. Jenjo inatumika sawa na asilimia 98
31	PWANI	Mafia DC	6,101,629,892	4,406,080,670	1,000,000,000	632,476,881	5,038,557,550,88	Hata ya ukamilishaji ambapo kazi zinazoendelea ni uwekaji wa mifumo ya maji, umeme, vinyozi, vigae ya sakafu na rangi sawa na asilimia 92 ya utekezaji wote wa mradzi
32	RUUUMA	Mbinga DC	2,700,000,000	2,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000,00	Ukamilishaji kwa kuweka milango, vigae, madirisha na kupaka rauli.
33	SHINYANGA	Lishau DC	5,253,795,277	3,207,961,449	1,000,000,000	257,929,234	3,465,890,683,89	Hata za ukamilishaji hata ya kuoga plaster
34	SHINYANGA	Msalala DC	4,600,000,000	2,920,911,617	1,000,000,000	-	2,920,811,616,81	Wingi moja ipo hatua ya kuweka umeme na milango 95%. Wingi zingine 2 zinabaki katika hata ya kupandisha ghorofe ya pili. Mchiri wote ipo asilimia 60
35	SHINYANGA	Shinyanga MC	2,700,000,000	1,000,000,000	1,000,000,000	1,000,000,000	2,000,000,000,00	Kumwaga jamvi la floor ya pili ili kuanza kuweka ya grill na milango, uwekaji wa madirisha
36	SIMUYU	Baraadi DC	2,700,000,000	2,222,160,788	1,000,000,000	1,000,000,000	3,222,160,787,50	Ujenzi ipo hatua ya ukamilishaji (Upachikaji wa madirisha inaendelea kuchimbwa)
37	SIMUYU	Baraadi TC	3,747,066,349	2,860,148,984	1,000,000,000	467,993,926	3,348,142,910,96	Uwekaji wa aminium unaeendelea
38	SONGWE	Mamba DC	2,700,000,000	1,300,000,000	1,000,000,000	1,000,000,000	2,300,000,000,00	Hata ya kuoga plastia
39	TABORA	Tabora MC	2,481,610,108	2,000,000,000	1,000,000,000	1,000,000,000	3,400,000,000,00	Ukamilishaji
40	TABORA	Nzega DC	2,700,000,000	2,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000,00	Kuogaga kuta kwa floor ya kwanza
41	ARUSHA	Arusha CC	2,700,000,000	1,750,000,000	900,000,000	900,000,000	2,650,000,000,00	Ujenzi wa nguzo za misirigi ambapo kuta za misirigi (Retaining walls) na Jamvi la Msingi (Imekamilika)
42	MARA	Tarime DC	2,700,000,000	2,796,104,306	900,000,000	900,000,000	3,696,104,305,84	Jenjo ipo hatua ya Kuzekewa
43	NJOMBE	Ludewa DC	2,700,000,000	1,750,000,000	900,000,000	900,000,000	2,650,000,000,00	Hata ya ukamilishaji 75
44	LINDI	Mtama DC	2,700,000,000	837,728,460	800,000,000	836,866,046	1,374,592,536,54	Kuta za ghorofa ya kwanza, floor ipo hatua ya ipu sawa na asilimia 52
45	TANGA	Korogwe DC	2,700,000,000	2,000,000,000	800,000,000	800,000,000	2,800,000,000,00	Ujenzi wa floor ya chini ipo kwanza kuta, floor ya chini nguzo asilimia 35
46	GEITA	Mbegwe DC	4,396,483,700	3,485,638,316	750,000,000	750,000,000	4,235,638,316,00	Wingi ya mbele ipo hatua za ukamilishaji na linaanza kutumika, vingi ya nyuma ipo hatua ya Jamvi. Kwa ujumla mradzi umatelezwa kwa asilimia 85
47	KAGERA	Bukoba DC	2,700,000,000	2,000,000,000	750,000,000	750,000,000	2,750,000,000,00	Ujenzi ipo hatua za ukamilishaji kwa kuweka malumali, mifumo ya TEHAMA, umeme, bandarangi, kupaka rangi na kumaliza skiting sawa na asilimia 87
48	KIGOMA	Uvinza DC	2,026,018,441	3,028,000,000	750,000,000	750,000,000	3,778,000,000,00	Jenjo linaanza kwa asilimia 85
49	MARA	Bulama DC	3,266,332,638	3,298,278,027	750,000,000	750,000,000	4,048,278,027,02	Jenjo lipo kaika hata ya ukamilishaji sawa na Asilimia 98, bado mifumo ya TEHAMA
50	MBEYA	Busokelo DC	4,330,452,052	5,650,000,000	750,000,000	750,000,000	6,399,999,999,96	Hata ya ukamilishaji, hata hivyo ukamilishaji sawa na Asilimia kazi zilizoaki ni kuweka mawe ya urembo, mifumo ya maji, Mifumo ya TEHAMA
51	MITWARA	Nwala DC	2,700,000,000	2,150,000,000	750,000,000	750,000,000	2,900,000,000,00	Hata ya ukamilishaji kwa kuweka mifumo ya umeme na kupaka rangi sawa na asilimia 76

NA	MKOA	HALMASHAURI	MAKISIO YA GHARAMA ZA UJENZI	FEDHA ZILIZOPOKELEWA HADI JUNI 2022	BAJETI 2022/23	MAPOKEZI JULAI 2022 HADI FEBRUARI 2023	Mapokezi hadi Februari, 2023 Toka madi ulipoanza	Maelezo (Februari, 2023)
52	MTWARA	Mesasi DC	2,481,610,108	3,047,844,315	750,000,000	750,000,000	3,797,844,315,000	Hata ya ukamilishaji sawa na asilimia 80
53	RUVUMA	Nyasa DC	3,800,000,000	3,725,728,875	750,000,000	-	3,725,728,875,41	Ukamilishaji, mituno wa maji na umeme, leveling, Kazi ambazo hazilishaji, fence, paving, samani
54	SONGWE	Tunduma TC	2,700,000,000	2,500,000,000	750,000,000	750,000,000	3,250,000,000,000	Ujenzi wa upande mmoja upo hatua ya upeleaji, na upande wa pili upo hatua kumika nguzo za paa. Gorofo ya chini inatumika hiyo, kwa ujumla madi imekamika kwa asilimia 60
55	TANGA	Hendeni DC	2,481,610,108	3,000,000,000	750,000,000	750,000,000	3,750,000,000,000	Floor ya chini inatumika na ujenzi wa floor ya kwanza na pili unaelelea. Jengo limezaka
56	GEITA	Gelia DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	Hata ya Skimming na kupaka rangi, kazi ya kulunga milango na madirisha pia unaelelea
57	IRINGA	Iringa DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	kufunga milaga, mifumo ya TEHAMA, asilimia 98
58	IRINGA	Mufindi DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	Hata ya kupaua, piaisingi na skimming ina endelea sawa na asilimia 75
59	KATAVI	Tanganika DC	3,931,610,108	3,123,987,877	700,000,000	269,556,560	3,393,584,436,77	Ujenzi imekamika ikiwa jengo linatumika. Hakuna fence
60	KATAVI	Mlele DC	2,920,588,614	2,810,944,870	700,000,000	698,463,603	3,509,409,473,42	Hata ya ukamilishaji kwa kupaka rangi sawa na asilimia 94, bado mituno wa maji, rangi malarajo ni mwezi aprili, 2023
61	KIGOMA	Kasulu DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	Ujenzi upo hatua ya kuzeka na kazi zinazoelelea. Aicha, linatajiwa kuanza matumizi Aprili 2023
62	MBEYA	Mbeya DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	Hata ya ukamilishaji sawa na Asilimia 65. Ghordia ya chini imekamika na inatumika. Kazi zinazoelelea ni ujenzi wa ghordia ya kwanza ambapo kazi ya kutengeneza gapi za silingboard inaelelea iki skimming izee kuanza
63	MOROGORO	Mimba DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	Skimming
64	MOROGORO	Morogoro dc	2,700,000,000	1,750,000,000	700,000,000	700,000,000	2,450,000,000,00	Hata ya ukamilishaji sawa na asilimia
65	MOROGORO	Maiiny DC	4,206,773,135	3,581,610,646	700,000,000	-	3,581,610,646,59	Jengo limekamika kwa asilimia 90 na linatumika, bado kuweka mifumo ya TEHAMA, Kazi ambazo bado likuwa landscaping na fence
66	PWANI	Rufiji DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	Hata ya kuzeka sawa na asilimia 75
67	RUKWA	Sumbwanga DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	Hata ya ukamilishaji
68	SHINYANGA	Shinyanga DC	2,700,000,000	2,581,606,726	700,000,000	700,000,000	3,281,606,726,00	Ujenzi upo hatua wa kupaua sawa na asilimia
69	SINIYU	Busega DC	4,937,567,633	4,522,105,953	700,000,000	-	4,522,105,953,10	Madi imekamika kwa 90% na limeanza kutumika wakati kazi za ukamilishaji zinazoelelea
70	SINGIDA	Singida DC	2,700,000,000	2,000,000,000	700,000,000	700,000,000	2,700,000,000,000	Wing ya kwanza bado kulungwa vilasa na wing ya pili ipo hatua ya kuzeka
71	SINGIDA	Ikungu DC	2,600,000,000	-	700,000,000	700,000,000	700,000,000,000	Ujenzi upo hatua ya Ukamilishaji. Hata hiyo, jengo linatumika wakati kazi za ukamilishaji zikirelelea. Kazi zinazoelelea ni ujenzi wa Kanteen ambao upo hatua ya kunwaga Jamvi, ujenzi wa parking na landscaping leveling imekamika, ujenzi wa jengo la Jenerator na ununuzi wa jenereta hilo bado haujanza pamoja na ukamilishaji wa ukumbi na Ofisi mbili unaelelea
72	TABORA	Uyui DC	1,270,000,000	1,750,000,000	700,000,000	700,000,000	2,450,000,000,000	Jengo limekamika, kazi inayoelelea landscaping na ukumbi

NA	MKOA	HALMASHAURI	MAKISIO YA GHARAMA ZA UJENZI	FEDHA ZILIZOPOKELEWA HADI JUNI 2022	BAJETI 2022/23	MAPOKEZI JULAI 2022 HADI FEBRUARI 2023	Mapokezi hadi Februari, 2023 Toka miradi uliipoanza	Maelezo (Februari, 2023)
73	TANGA	Pangani DC	4,364,195,995	2,288,066,320	700,000,000	515,675,881	2,803,642,180.73	Ujenzi wa Wing A, umekamilika na inatumika, Wing B inayojumlisha ujenzi wa ukumbi na ofisi ipo hatua ya kufunga kuta sawa na asilimia 65 Ujenzi umekamilika
74	LINDI	Ruanwya DC	3,939,936,696	3,446,336,817	600,000,000	-	3,446,336,816.90	Ujenzi umekamilika na jengo linatumika
75	PWANI	Chalilze DC	5,779,333,177	5,050,000,000	600,000,000	600,000,000	5,650,000,000.00	Ujenzi umekamilika na jengo linatumika
76	DODOMA	Chemba DC	4,061,492,790	3,943,323,728	500,000,000	663,544,617	4,606,868,344.76	Ukamilishaji sawa na asilimia 93, kazi inayoendelea ni ujenzi wa fence
77	DODOMA	Chamwino DC	3,950,000,000	3,048,610,000	500,000,000	500,000,000	3,548,610,000.00	Hata va ukamilishaji sawa na asilimia 85
78	TABORA	Skonge DC	4,400,000,000	3,822,288,558	500,000,000	500,000,000	4,322,298,538.39	Hata va ukamilishaji sawa na asilimia 95 Hata ya ukamilishaji ambapo Kazi zinazotelelea ni uwekeji wa madirisha na ujenzi umekatika asilimia 95; Floor ya chini inatumika wakati ukamilishaji wa floor ya juu ukendelea
79	TANGA	Bumbali DC	5,064,373,950	5,150,000,000	500,000,000	500,000,000	5,650,000,000.00	Jengo lipo hatua ya ukamilishaji sawa na asilimia 98; bebo landscapng, madirisha, wiring
80	TANGA	Handeni TC	3,619,007,388	3,350,000,000	500,000,000	500,000,000	3,850,000,000.00	Hata ya ukamilishaji sawa na asilimia 90 na inatumika floor ya chini
81	MARA	Tairime TC	3,115,488,992	2,632,791,430	400,000,000	400,000,000	3,032,791,430.11	Jengo limekamilika kwa asilimia 96, kazi zilizobakia ujenzi wa lamp na fence, Kibanda cha milinzi na landscapng
82	KATAVI	Nsimbo DC	2,587,981,782	2,641,139,325	200,000,000	-	2,641,139,324.80	Jengo limekamilika, ukamilishaji sawa na asilimia 98 kazi inayoendelea landscapng na ukumbi
83	MWANZA	Misungwi DC	2,900,000,000	2,775,162,663	150,000,000	150,000,000	2,925,162,682.57	Jengo limekamilika na linatumika
1	TABORA	Nzega TC	5,287,915,753	3,425,286,626	-	742,071,637	4,167,358,263.70	Hata za ukamilishaji sawa 80 na asilimia. Kazi zinazotelelea wanaitanya skimming mifumo ya zinamoto
2	MARA	Bunda TC	3,800,000,000	3,750,000,000	-	500,000,000	500,000,000.00	Jengo limekamilika na linatumika
3	RUVUMA	Mkaba DC	5,100,000,000	4,574,322,026	-	448,402,505	4,196,402,504.61	Kazi zinazotelelea
4	MWANZA	Magu DC	5,100,000,000	4,574,322,026	-	386,174,898	4,930,496,924.69	Jengo limekamilika na linatumika, bad kuweka samani na mifumo ya zinamoto
5	RUKWA	Kalambo DC	4,535,789,215	4,490,690,909	-	315,607,734	4,806,298,643.40	Jengo limekamilika na linatumika, kazi inayoendelea ni ujenzi wa Lift ambao bebo haujanza, upo hatua ya manunuzi
6	GEITA	Geita TC	2,043,342,327	4,025,588,204	-	300,000,000	4,325,588,203.82	-
7	DSM	Ubungo MC	6,200,000,000	3,750,000,000	-	150,000,000	3,900,000,000.00	-
	JUMILA YA MAJENGO YANAYOENDLEA		307,067,281,676	233,594,155,833	68,850,000,000	59,942,814,465	293,536,970,298	

FEDHA ZILIZOTENGWA KWA AJILI YA UGHARAMIAJI WA ELIJU BILA ADA KWA SHULE ZA MSINGI NA SEKONDARI KWA MWAKA WA FEDHA WA 2023/24

NA.	MIKOA/HALIMASHAURI	JUMILA MSINGI (TZS)	JUMILA SEKONDARI (TZS)	JUMILA KUU (TZS)
1	Katavi			
	Mpanda MC	546,096,000	1,200,795,000	1,746,891,000
	Taranganyika DC	762,009,000	864,715,000	1,626,724,000
	Nsimbo DC	568,320,000	793,940,000	1,362,260,000
	Mlele DC	267,189,000	391,925,000	659,114,000
	Mpinbwe DC	472,950,000	784,275,000	1,257,225,000
	Jumlia Ndogo	2,616,564,000	4,035,650,000	6,652,214,000
2	Simiyu			
	Bariadi TC	500,739,000	623,010,000	1,123,749,000
	Bariadi DC	1,007,952,000	683,653,000	1,691,605,000
	Maswa DC	1,215,156,000	1,623,308,000	2,838,464,000
	Meatu DC	894,645,000	802,140,000	1,696,785,000
	Busega DC	853,671,000	718,628,000	1,572,299,000
	Ililima DC	1,068,654,000	784,815,000	1,853,469,000
	Jumlia Ndogo	5,540,817,000	5,235,554,000	10,776,371,000
3	Njombe			
	Njombe TC	555,726,000	1,370,075,000	1,925,801,000
	Makambako TC	483,492,000	766,908,000	1,250,400,000
	Njombe DC	337,068,000	721,350,000	1,058,418,000
	Ludewa DC	641,967,000	760,830,000	1,402,797,000
	Makete DC	485,820,000	1,267,085,000	1,752,905,000
	Wanging'ombe DC	695,088,000	1,072,143,000	1,767,231,000
	Jumlia Ndogo	3,199,161,000	5,958,391,000	9,157,552,000
4	Geita			
	Geita TC	875,442,000	1,685,488,000	2,560,930,000
	Geita DC	3,008,031,000	2,029,200,000	5,037,231,000
	Bukombe DC	988,989,000	1,015,418,000	2,004,407,000
	Chato DC	1,587,039,000	2,844,748,000	4,431,787,000
	Mbogwa DC	931,998,000	403,733,000	1,335,731,000
	Nyung'hwale DC	624,723,000	555,915,000	1,180,638,000
	Jumlia Ndogo	8,016,222,000	8,534,502,000	16,550,724,000
5	Arusha			
	Arusha CC	817,956,000	1,624,238,000	2,442,194,000
	Monduli DC	2,062,188,000	7,438,545,000	9,500,733,000
	Ngorongoro DC	2,580,387,000	7,050,548,000	9,630,935,000
	Karatu DC	865,611,000	1,436,215,000	2,301,826,000
	Mieru DC	861,126,000	1,736,143,000	2,597,269,000
	Arusha DC	1,013,052,000	1,934,900,000	2,947,952,000
	Longido DC	1,735,782,000	6,026,683,000	7,762,465,000

NA.	MKOA/HALIMASHAURI	JUMILA MSINGI (TZS)	JUMILA SEKONDARI (TZS)	JUMILA KUU (TZS)	
6	Jumla Ndogo	9,936,102,000	27,247,272,000	37,183,374,000	
	Pwani				
	Kihaha TC	551,412,000	1,397,410,000	1,948,822,000	
	Begamoyo DC	421,254,000	932,598,000	1,353,852,000	
	Mafia DC	255,522,000	245,903,000	501,425,000	
	Kisarawe DC	538,275,000	1,427,168,000	1,965,443,000	
	Kihaha DC	349,044,000	1,391,353,000	1,740,397,000	
	Rufiji DC	453,603,000	1,519,970,000	1,973,573,000	
	Mkuranga DC	1,211,520,000	1,284,268,000	2,495,788,000	
	Chalinze DC	870,780,000	1,692,870,000	2,563,650,000	
Kibiti DC	563,460,000	997,023,000	1,560,483,000		
	Jumla Ndogo	5,214,870,000	10,888,563,000	16,103,433,000	
7	Dodoma				
	Dodoma CC	1,425,753,000	2,830,295,000	4,256,046,000	
	Kondoa TC	236,754,000	620,748,000	857,502,000	
	Kondoa DC	789,024,000	587,875,000	1,376,899,000	
	Mipwapwa DC	1,030,572,000	1,464,353,000	2,494,925,000	
	Kongwa DC	1,236,339,000	1,239,938,000	2,476,297,000	
	Bahi DC	754,017,000	502,688,000	1,256,705,000	
	Chamwino DC	1,129,119,000	924,278,000	2,053,397,000	
	Chemba DC	888,159,000	796,560,000	1,684,719,000	
		Jumla Ndogo	7,489,737,000	8,966,755,000	16,456,492,000
8	Iringa				
	Iringa MC	474,393,000	1,565,950,000	2,040,343,000	
	Mafiga TC	356,958,000	640,353,000	997,311,000	
	Iringa DC	971,037,000	3,756,053,000	4,729,090,000	
	Mufindi DC	1,000,158,000	2,143,698,000	3,143,856,000	
	Kilole DC	884,241,000	922,068,000	1,806,309,000	
		Jumla Ndogo	3,686,787,000	9,030,122,000	12,716,909,000
	9	Kigoma			
		Kigoma MC	580,077,000	968,095,000	1,548,172,000
		Kasulu TC	690,183,000	1,249,338,000	1,939,521,000
Kigoma DC		876,573,000	1,186,803,000	2,063,376,000	
Kasulu DC		958,344,000	1,103,035,000	2,061,379,000	
Kibondo DC		775,674,000	1,911,693,000	2,687,367,000	
Kakonko DC		700,722,000	876,708,000	1,577,430,000	
Bunjuwa DC		900,774,000	749,968,000	1,650,742,000	
Uyuzna DC		1,225,542,000	1,410,355,000	2,635,897,000	
		Jumla Ndogo	6,707,889,000	9,455,995,000	16,163,884,000
10	Kilimanjaro				

NA.	MKOA/HALMASHAURI	JUMILA MSINGI (TZS)	JUMILA SEKONDARI (TZS)	JUMILA KUU (TZS)
11	Moshi MC	446,619,000	1,956,733,000	2,403,352,000
	Hai DC	691,635,000	1,814,633,000	2,506,268,000
	Moshi DC	1,131,909,000	2,777,548,000	3,909,457,000
	Rombo DC	835,011,000	1,089,383,000	1,924,394,000
	Same DC	987,513,000	1,436,395,000	2,423,908,000
	Mwanza DC	591,114,000	1,510,658,000	2,101,772,000
	Sihya DC	419,841,000	1,040,508,000	1,460,349,000
	Jumlia Ndogo	5,103,642,000	11,625,858,000	16,729,500,000
	Lindi			
	Lindi MC	271,497,000	723,310,000	994,807,000
	Nachingwea DC	645,471,000	595,913,000	1,241,384,000
Kilwa DC	811,260,000	959,810,000	1,771,070,000	
Liwale DC	404,457,000	442,048,000	846,505,000	
Mtama DC	744,699,000	274,763,000	1,019,462,000	
Ruanwaa DC	503,109,000	1,003,023,000	1,506,132,000	
Jumlia Ndogo	3,350,493,000	3,998,867,000	7,379,360,000	
12	Mtara			
	Musoma MC	554,646,000	2,158,015,000	2,712,661,000
	Tarime TC	344,157,000	1,004,095,000	1,348,252,000
	Bunda TC	552,807,000	681,963,000	1,234,770,000
	Bunda DC	843,933,000	863,950,000	1,707,883,000
	Musoma DC	854,319,000	725,763,000	1,580,082,000
	Serengeti DC	1,154,019,000	1,195,083,000	2,347,102,000
	Tarime DC	1,007,202,000	1,660,890,000	2,668,092,000
	Rorlya DC	1,044,429,000	1,499,665,000	2,544,094,000
	Butiama DC	818,352,000	995,170,000	1,813,522,000
	Jumlia Ndogo	7,173,864,000	10,782,594,000	17,956,458,000
13	Mtshweta			
	Mtshweta CC	1,021,464,000	2,566,068,000	3,587,532,000
	Chunya DC	709,284,000	1,127,940,000	1,837,224,000
	Kyela DC	872,637,000	1,265,763,000	2,138,390,000
	Mtshweta DC	1,178,082,000	1,361,343,000	2,539,425,000
	Rungwe DC	1,020,537,000	1,966,240,000	2,986,777,000
	Mhazali DC	952,770,000	1,416,843,000	2,369,613,000
	Busokelo DC	386,931,000	1,741,840,000	2,128,771,000
	Jumlia Ndogo	6,141,705,000	11,446,027,000	17,587,732,000
	Morogoro			
	Morogoro MC	1,236,516,000	1,810,713,000	3,047,229,000
Ifakara TC	656,898,000	1,139,328,000	1,796,226,000	
Morogoro DC	1,069,314,000	627,255,000	1,696,569,000	

NA.	MKOA/HALMASHAURI	JUMILA MSINGI (TZS)	JUMILA SEKONDARI (TZS)	JUMILA KUU (TZS)
15	Kilosa DC	1,452,489,000	2,811,108,000	4,263,597,000
	Mlimba DC	731,886,000	779,385,000	1,511,271,000
	Ujanga DC	612,909,000	1,348,033,000	1,960,942,000
	Mvomero DC	1,257,090,000	1,425,538,000	2,682,628,000
	Gairo DC	618,495,000	425,785,000	1,044,280,000
	Malinyi DC	582,048,000	451,898,000	1,033,946,000
	Jumlia Ndogo	8,217,645,000	10,819,023,000	19,036,668,000
	Mtwara			
	Mtwara MC	349,710,000	1,409,578,000	1,759,288,000
	Masasi TC	354,381,000	612,958,000	967,339,000
	Niwala TC	348,534,000	560,345,000	908,879,000
	Nanyamba TC	407,100,000	326,263,000	733,363,000
	Mtwara DC	556,716,000	865,990,000	1,422,706,000
	Niwala DC	456,168,000	446,038,000	902,206,000
Masasi DC	1,025,007,000	2,300,763,000	3,325,770,000	
Tandahimba DC	846,375,000	678,305,000	1,524,680,000	
Nanyumbur DC	543,408,000	383,343,000	926,751,000	
Jumlia Ndogo	4,887,399,000	7,583,583,000	12,470,982,000	
16	Mwanza			
	Mwanza CC	1,163,874,000	3,497,763,000	4,661,637,000
	Ilemela MC	902,358,000	2,532,118,000	3,434,476,000
	Ukerewe DC	1,149,771,000	2,133,615,000	3,283,386,000
	Sengerema DC	1,484,220,000	2,062,205,000	3,546,425,000
	Kwimba DC	1,346,478,000	1,952,185,000	3,298,663,000
	Magu DC	1,123,782,000	1,622,660,000	2,746,442,000
	Misingwi DC	1,388,292,000	858,210,000	2,246,502,000
	Buchosa DC	1,012,305,000	831,188,000	1,843,493,000
	Jumlia Ndogo	9,571,080,000	15,489,944,000	25,061,024,000
	Ruvuma			
	Songea MC	834,921,000	2,220,390,000	3,055,311,000
	Mhinga TC	553,803,000	376,385,000	930,188,000
	Songea DC	489,396,000	629,440,000	1,118,836,000
Tunduru DC	1,061,181,000	1,253,258,000	2,314,439,000	
Mhinga DC	997,587,000	1,339,840,000	2,337,427,000	
Namtumbo DC	799,821,000	1,215,113,000	1,954,934,000	
Nyasa DC	726,651,000	712,388,000	1,439,039,000	
Madaba DC	228,114,000	327,265,000	555,369,000	
Jumlia Ndogo	5,631,474,000	8,074,069,000	13,705,543,000	
18	Shinyanga			
	Shinyanga MC	590,067,000	942,270,000	1,532,337,000

NA.	MKOA/HALIMASHAURI	JUMLA MSINGI (TZS)	JUMLA SEKONDARI (TZS)	JUMLA KUU (TZS)
19	Kahama TC	888.588.000	1.102.033.000	1.990.621.000
	Shinyanga DC	1.031.823.000	877.453.000	1.909.276.000
	Ushetu DC	956.499.000	629.885.000	1.586.384.000
	Kishapu DC	1.005.003.000	1.249.465.000	2.253.468.000
	Msalala DC	839.745.000	632.180.000	1.471.925.000
	Jumla Ndogo	5.311.725.000	5.432.286.000	10.744.011.000
	Singida			
	Singida MC	561.198.000	1.166.250.000	1.727.448.000
	Iligi DC	468.006.000	372.420.000	840.426.000
	Singida DC	871.191.000	1.197.503.000	2.068.694.000
20	Iramba DC	803.092.000	1.127.790.000	1.930.872.000
	Manyoni DC	586.089.000	435.213.000	1.021.302.000
	Kungi DC	1.106.931.000	784.285.000	1.891.216.000
	Mkalama DC	811.611.000	594.928.000	1.406.539.000
	Jumla Ndogo	5.208.108.000	5.678.389.000	10.886.497.000
	Tabora			
	Tabora MC	888.599.000	2.896.850.000	3.765.449.000
	Nzega TC	284.940.000	371.813.000	656.753.000
	Igunga DC	1.091.475.000	1.479.723.000	2.571.198.000
	Nzega DC	1.253.343.000	749.708.000	2.003.051.000
Uyui DC	1.194.240.000	965.473.000	2.159.713.000	
21	Urambo DC	634.248.000	1.099.943.000	1.734.191.000
	Sikonge DC	762.114.000	371.669.000	1.133.779.000
	Kailua DC	1.348.110.000	1.221.920.000	2.570.030.000
	Jumla Ndogo	7.437.069.000	9.157.095.000	16.594.164.000
	Tanga			
	Tanga CC	797.373.000	2.486.860.000	3.284.233.000
	Korogwe TC	252.240.000	1.042.498.000	1.294.738.000
	Handeni TC	313.359.000	531.918.000	845.277.000
	Mulheza DC	763.932.000	1.022.548.000	1.786.480.000
	Pangani DC	257.088.000	324.243.000	581.331.000
22	Korogwe DC	969.948.000	963.600.000	1.933.548.000
	Handeni DC	967.092.000	780.120.000	1.747.212.000
	Lushoto DC	1.383.621.000	1.508.640.000	2.892.261.000
	Kilindi DC	815.469.000	746.058.000	1.563.527.000
	Mkinga DC	504.828.000	569.180.000	1.094.008.000
	Bumbuli DC	593.661.000	489.605.000	1.083.266.000
	Jumla Ndogo	7.618.611.000	10.487.470.000	18.106.081.000
	Kagera			
	Bukoba MC	440.553.000	2.601.018.000	3.041.571.000

NA.	MKOA/HALIMASHAURI	JUMILA MSINGI (TZS)	JUMILA SEKONDARI (TZS)	JUMILA KUU (TZS)	
23	Karagwe DC	895,245,000	805,915,000	1,701,160,000	
	Biharamulo DC	1,272,810,000	2,330,815,000	3,603,625,000	
	Muleba DC	1,754,793,000	2,131,528,000	3,886,321,000	
	Bukoba DC	915,816,000	1,116,190,000	2,032,006,000	
	Ngara DC	988,881,000	2,688,065,000	3,676,946,000	
	Missenyi DC	678,270,000	687,993,000	1,366,263,000	
	Kyenya DC	886,893,000	941,648,000	1,828,541,000	
	Jumlia Ndogo	7,833,261,000	13,303,172,000	21,136,433,000	
	Dar es Salaam				
	Dar es Salaam CC	2,193,729,000	4,809,705,000	7,003,434,000	
	Kinondoni MC	944,982,000	1,460,653,000	2,405,635,000	
Temeke MC	2,068,005,000	2,355,203,000	4,423,208,000		
Ubungo MC	958,863,000	1,727,160,000	2,686,023,000		
Kigamboni MC	588,798,000	1,349,918,000	1,938,716,000		
Jumlia Ndogo	6,754,377,000	11,702,639,000	18,457,016,000		
24	Rukwa				
	Sumbawanga MC	750,777,000	1,534,443,000	2,285,220,000	
	Sumbawanga DC	1,095,087,000	918,720,000	2,013,807,000	
	Nkasi DC	1,157,067,000	1,254,490,000	2,411,557,000	
	Kalambo DC	859,209,000	1,136,930,000	1,996,139,000	
	Jumlia Ndogo	3,862,140,000	4,844,583,000	8,706,723,000	
	25	Songwe			
		Tunduma TC	511,494,000	1,060,858,000	1,572,352,000
		Ileje DC	500,958,000	637,660,000	1,138,618,000
		Mhazi DC	1,316,241,000	1,584,995,000	2,901,236,000
		Momba DC	602,754,000	393,498,000	996,252,000
Songwe DC		468,279,000	693,110,000	1,161,389,000	
Jumlia Ndogo		3,399,726,000	4,370,121,000	7,769,847,000	
26		Manyara			
		Babati TC	263,388,000	398,718,000	662,106,000
		Mhaluli TC	432,048,000	756,005,000	1,188,053,000
		Babati DC	1,850,577,000	1,630,625,000	3,481,202,000
	Hanang DC	1,254,996,000	1,561,930,000	2,816,926,000	
	Kifaro DC	1,959,534,000	2,141,788,000	4,101,322,000	
	Mbulu DC	1,053,711,000	515,600,000	1,569,311,000	
	Simanjiro DC	1,036,302,000	697,795,000	1,734,097,000	
	Jumlia Ndogo	7,850,556,000	7,702,661,000	15,553,217,000	
	Jumlia Kuu	157,791,024,000	241,851,185,000	399,642,209,000	

FEDHA ZILIZOTENGWA KWA AJILI YA UJENZI WA VYUMBA VYA MADARASA, MABWENI, UZIO NA MATUNDU YA VYOO KWA SHULE ZA MSINGI NA SEKONDARI KWA
MIWAKA WA FEDHA WA 2023/24
Kiambatio Namba 14

NA.	Mikoal/ Halimashauri	Ujenzi wa matundu ya vyoovifutuo Shikizi	Ujenzi wa matundu ya vyoov ya kidato cha V & VI	Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum	Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum	Ujenzi wa vyumba vya madarasa ya kidato cha V & VI	JUMILA
1	Katavi						
	Mpanda MC	28,000,000	14,000,000	-	30,000,000	130,000,000	202,000,000
	Tanganyika DC	28,000,000	-	128,000,000	-	-	156,000,000
	Nsimbo DC	28,000,000	-	128,000,000	30,000,000	-	186,000,000
	Miele DC	28,000,000	-	-	30,000,000	-	58,000,000
	Mpimbawe DC	28,000,000	-	-	30,000,000	-	58,000,000
	Jumlia Ndogo	140,000,000	14,000,000	256,000,000	120,000,000	130,000,000	660,000,000
2	Simiyu						
	Baradi TC	28,000,000	-	-	-	-	28,000,000
	Baradi DC	28,000,000	-	128,000,000	30,000,000	-	186,000,000
	Masva DC	56,000,000	-	-	30,000,000	-	86,000,000
	Mesitu DC	56,000,000	64,000,000	-	-	546,000,000	666,000,000
	Busega DC	28,000,000	-	-	-	-	28,000,000
	Itilima DC	28,000,000	10,000,000	128,000,000	-	78,000,000	244,000,000
Jumlia Ndogo	224,000,000	74,000,000	256,000,000	60,000,000	624,000,000	1,238,000,000	
3	Njombe						
	Njombe TC	28,000,000	24,000,000	-	-	208,000,000	260,000,000
	Makambako TC	28,000,000	-	-	-	-	28,000,000
	Njombe DC	28,000,000	116,000,000	128,000,000	-	988,000,000	1,260,000,000
	Ludewa DC	28,000,000	38,000,000	-	30,000,000	338,000,000	434,000,000
	Makete DC	28,000,000	184,000,000	-	30,000,000	1,586,000,000	1,828,000,000
	Wanging'ombe DC	28,000,000	18,000,000	-	-	130,000,000	176,000,000
Jumlia Ndogo	168,000,000	380,000,000	128,000,000	60,000,000	3,250,000,000	3,986,000,000	
4	Geita						
	Geita TC	28,000,000	-	-	30,000,000	-	58,000,000
	Geita DC	56,000,000	-	-	30,000,000	-	86,000,000
	Bukombe DC	28,000,000	10,000,000	-	30,000,000	78,000,000	146,000,000
	Chato DC	28,000,000	368,000,000	-	60,000,000	3,172,000,000	3,628,000,000
	Mbogwe DC	28,000,000	-	-	30,000,000	-	58,000,000
	Nyang'hwale DC	28,000,000	-	128,000,000	-	-	156,000,000
Jumlia Ndogo	196,000,000	378,000,000	128,000,000	180,000,000	3,250,000,000	4,132,000,000	
5	Arusha						
	Arusha CC	28,000,000	154,000,000	-	30,000,000	1,352,000,000	1,564,000,000
	Monduli DC	28,000,000	-	-	-	-	28,000,000
	Ngorongoro DC	28,000,000	-	-	-	-	28,000,000

NA.	Mikoal/ Halmashauri	Ujenzi wa matundu ya vyojo Vituo Shikizi	Ujenzi wa matundu ya vyojo wa kidato cha V & VI	Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum	Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum	Ujenzi wa vyumba vya madarasa ya kidato cha V & VI	JUMLA
6	Karatu DC	28,000,000	36,000,000	128,000,000	-	312,000,000	504,000,000
	Meru DC	28,000,000	16,000,000	-	-	130,000,000	174,000,000
	Arusha DC	28,000,000	-	-	-	-	28,000,000
	Longido DC	28,000,000	-	-	-	-	28,000,000
	Jumla Ndogo	196,000,000	206,000,000	128,000,000	30,000,000	1,794,000,000	2,354,000,000
	Pwani	-	-	-	-	-	-
	Kibaha TC	28,000,000	-	-	30,000,000	-	58,000,000
	Begamoyo DC	28,000,000	16,000,000	128,000,000	-	130,000,000	302,000,000
	Mafia DC	28,000,000	-	128,000,000	-	-	156,000,000
	Kisarawe DC	28,000,000	160,000,000	128,000,000	-	1,378,000,000	1,694,000,000
Kibaha DC	28,000,000	12,000,000	128,000,000	-	104,000,000	272,000,000	
Rufiji DC	28,000,000	-	-	-	-	28,000,000	
Mkuranga DC	28,000,000	72,000,000	-	-	624,000,000	724,000,000	
Chalinze DC	28,000,000	48,000,000	-	-	30,000,000	522,000,000	
Chibiti DC	28,000,000	4,000,000	-	-	30,000,000	88,000,000	
Jumla Ndogo	252,000,000	312,000,000	512,000,000	90,000,000	2,678,000,000	3,844,000,000	
7	Dodoma CC	28,000,000	84,000,000	-	30,000,000	728,000,000	870,000,000
	Kondoa TC	28,000,000	32,000,000	128,000,000	-	286,000,000	474,000,000
	Kondoa DC	28,000,000	-	-	-	-	28,000,000
	Mipwapa DC	56,000,000	70,000,000	128,000,000	-	598,000,000	852,000,000
	Kongwa DC	28,000,000	130,000,000	-	-	1,118,000,000	1,276,000,000
	Bahi DC	28,000,000	-	-	30,000,000	-	58,000,000
	Chamwino DC	56,000,000	10,000,000	-	-	104,000,000	170,000,000
	Chemba DC	28,000,000	26,000,000	128,000,000	-	234,000,000	416,000,000
	Jumla Ndogo	280,000,000	352,000,000	384,000,000	60,000,000	3,068,000,000	4,144,000,000
	Iringa	-	-	-	-	-	-
Iringa MC	28,000,000	-	-	-	-	28,000,000	
Mafinga TC	28,000,000	-	-	-	-	28,000,000	
Iringa DC	56,000,000	32,000,000	-	30,000,000	286,000,000	404,000,000	
Mufindi DC	56,000,000	28,000,000	128,000,000	-	234,000,000	446,000,000	
Kilolo DC	28,000,000	-	-	-	-	28,000,000	
Jumla Ndogo	196,000,000	60,000,000	128,000,000	30,000,000	520,000,000	934,000,000	
9	Kigoma	-	-	-	30,000,000	-	-
	Kigoma MC	28,000,000	40,000,000	-	30,000,000	364,000,000	462,000,000
	Kasulu TC	28,000,000	-	-	-	-	28,000,000
	Kigoma DC	28,000,000	-	-	30,000,000	-	58,000,000
Kasulu DC	28,000,000	58,000,000	-	-	494,000,000	580,000,000	

NA.	Mikoal/ Halmashauri	Ujenzi wa matundu ya vyoo Vituo Shikizi	Ujenzi wa matundu ya vyoo ya kidato cha V & VI	Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum	Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum	Ujenzi wa vyumba vya madarasa ya Kidato cha V & VI	JUMLA
10	Kibondo DC	28,000,000	80,000,000	-	30,000,000	676,000,000	814,000,000
	Kakonko DC	28,000,000	-	-	-	-	28,000,000
	Buhigwe DC	28,000,000	-	55,000,000	30,000,000	234,000,000	113,000,000
	Uvinza DC	28,000,000	28,000,000	-	30,000,000	234,000,000	320,000,000
	Jumla Ndogo	224,000,000	206,000,000	55,000,000	150,000,000	1,768,000,000	2,403,000,000
	Kilimanjaro						
	Moshi MC	28,000,000	28,000,000	-	-	234,000,000	290,000,000
	Hai DC	28,000,000	76,000,000	-	30,000,000	650,000,000	784,000,000
	Moshi DC	56,000,000	100,000,000	-	30,000,000	884,000,000	1,070,000,000
	Rombo DC	28,000,000	-	-	30,000,000	-	58,000,000
11	Same DC	56,000,000	46,000,000	-	30,000,000	416,000,000	548,000,000
	Mwanga DC	28,000,000	98,000,000	-	-	858,000,000	984,000,000
	Siha DC	28,000,000	138,000,000	128,000,000	-	1,196,000,000	1,490,000,000
	Jumla Ndogo	252,000,000	486,000,000	128,000,000	120,000,000	4,238,000,000	5,224,000,000
	Lindi						
	Lindi MC	56,000,000	-	128,000,000	-	-	184,000,000
	Nachingwea DC	28,000,000	-	128,000,000	-	-	156,000,000
12	Kilwa DC	56,000,000	-	-	30,000,000	-	56,000,000
	Livale DC	28,000,000	-	128,000,000	-	-	156,000,000
	Mtama DC	28,000,000	-	-	-	-	28,000,000
	Ruangwa DC	28,000,000	146,000,000	-	30,000,000	1,300,000,000	1,504,000,000
	Jumla Ndogo	224,000,000	146,000,000	384,000,000	30,000,000	1,300,000,000	2,084,000,000
	Mara						
	Musoma MC	28,000,000	88,000,000	-	-	754,000,000	870,000,000
	Tatime TC	28,000,000	-	-	30,000,000	-	58,000,000
	Bunda TC	28,000,000	-	-	30,000,000	-	58,000,000
	Bunda DC	56,000,000	-	128,000,000	-	-	184,000,000
13	Musoma DC	28,000,000	-	128,000,000	-	-	156,000,000
	Sengeteli DC	28,000,000	-	-	-	-	28,000,000
	Tatime DC	28,000,000	70,000,000	128,000,000	-	598,000,000	824,000,000
	Rorya DC	28,000,000	22,000,000	-	30,000,000	208,000,000	288,000,000
	Buliama DC	28,000,000	52,000,000	-	30,000,000	442,000,000	552,000,000
	Jumla Ndogo	280,000,000	232,000,000	384,000,000	120,000,000	2,002,000,000	3,018,000,000
	Mbeya						
Mbeya CC	28,000,000	18,000,000	128,000,000	-	156,000,000	330,000,000	
Chunya DC	28,000,000	-	-	30,000,000	-	58,000,000	
Kyela DC	28,000,000	-	128,000,000	-	-	156,000,000	
Mbeya DC	28,000,000	26,000,000	128,000,000	-	234,000,000	416,000,000	

NA.	Mikoal/ Halmashauri	Ujenzi wa matundu ya vyojo Vituo Shikizi	Ujenzi wa matundu ya vyojo ya kidato cha V & VI	Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum	Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum	Ujenzi wa vyumba vya madarasa ya kidato cha V & VI	JUMLA
14	Rungwe DC	28,000,000	12,000,000	-	30,000,000	104,000,000	174,000,000
	Mbarali DC	28,000,000	-	128,000,000	-	-	156,000,000
	Busokelo DC	28,000,000	-	-	30,000,000	-	58,000,000
	Jumlia Ndogo	196,000,000	56,000,000	512,000,000	90,000,000	494,000,000	1,348,000,000
	Morogoro	28,000,000	22,000,000	-	30,000,000	208,000,000	288,000,000
	Ifakara TC	28,000,000	60,000,000	128,000,000	-	546,000,000	762,000,000
	Morogoro DC	56,000,000	36,000,000	-	30,000,000	312,000,000	434,000,000
	Kilosa DC	56,000,000	50,000,000	-	30,000,000	442,000,000	578,000,000
	Mlimba DC	28,000,000	-	-	30,000,000	-	58,000,000
	Ulanga DC	28,000,000	34,000,000	128,000,000	-	312,000,000	502,000,000
	Mvomero DC	28,000,000	76,000,000	-	30,000,000	650,000,000	784,000,000
	Gairo DC	28,000,000	28,000,000	-	30,000,000	-	58,000,000
	Malinzi DC	28,000,000	-	128,000,000	-	-	156,000,000
	Jumlia Ndogo	308,000,000	278,000,000	384,000,000	180,000,000	2,470,000,000	3,620,000,000
Mtwara	28,000,000	26,000,000	128,000,000	-	234,000,000	416,000,000	
Mtwara MC	28,000,000	34,000,000	-	-	286,000,000	348,000,000	
Masasi TC	28,000,000	-	-	30,000,000	-	58,000,000	
Newala TC	28,000,000	-	-	-	-	-	
Nanyamba TC	28,000,000	66,000,000	-	-	572,000,000	666,000,000	
Mtwara DC	28,000,000	6,000,000	128,000,000	30,000,000	52,000,000	244,000,000	
Newala DC	28,000,000	-	128,000,000	-	-	156,000,000	
Masasi DC	56,000,000	68,000,000	-	-	572,000,000	696,000,000	
Tandahimba DC	28,000,000	-	-	-	-	28,000,000	
Nanyumbu DC	28,000,000	-	-	-	-	28,000,000	
Jumlia Ndogo	280,000,000	200,000,000	384,000,000	60,000,000	1,716,000,000	2,640,000,000	
Mwanza	28,000,000	22,000,000	-	30,000,000	208,000,000	288,000,000	
Mwanza CC	28,000,000	-	-	30,000,000	52,000,000	110,000,000	
Ilemela MC	28,000,000	108,000,000	-	30,000,000	936,000,000	1,102,000,000	
Ukerewe DC	28,000,000	-	-	30,000,000	-	58,000,000	
Sengerema DC	28,000,000	-	-	30,000,000	-	58,000,000	
Kwimba DC	56,000,000	40,000,000	-	-	338,000,000	434,000,000	
Magu DC	28,000,000	-	-	30,000,000	-	58,000,000	
Misungwi DC	28,000,000	-	-	-	-	28,000,000	
Buchosa DC	28,000,000	-	128,000,000	-	-	156,000,000	
Jumlia Ndogo	252,000,000	170,000,000	128,000,000	150,000,000	1,534,000,000	2,234,000,000	
Ruvuma	28,000,000	86,000,000	-	60,000,000	754,000,000	928,000,000	
Songea MC	28,000,000	-	-	-	-	-	

NA.	Mikoal/ Halmashauri	Ujenzi wa matunduu ya vyoo Vituo Shikizi	Ujenzi wa matunduu ya vyoo ya kidato cha V & VI	Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum	Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum	Ujenzi wa vyumba vya madarasa ya kidato cha V & VI	JUMLA
18	Mbinga TC	28,000,000	-	-	30,000,000	-	58,000,000
	Songea DC	28,000,000	122,000,000	128,000,000	-	1,066,000,000	1,344,000,000
	Tunduru DC	56,000,000	72,000,000	-	30,000,000	650,000,000	808,000,000
	Mbinga DC	28,000,000	-	128,000,000	-	-	156,000,000
	Nantumbo DC	28,000,000	112,000,000	-	30,000,000	988,000,000	1,158,000,000
	Nyasa DC	28,000,000	-	-	-	-	28,000,000
	Madaba DC	28,000,000	-	128,000,000	-	-	156,000,000
	Jumla Ndogo	252,000,000	392,000,000	384,000,000	150,000,000	3,458,000,000	4,636,000,000
	Shinyanga						
	Shinyanga MC	28,000,000	-	-	-	-	28,000,000
19	Kahama TC	28,000,000	-	-	30,000,000	-	58,000,000
	Shinyanga DC	28,000,000	46,000,000	128,000,000	-	390,000,000	592,000,000
	Ushetu DC	28,000,000	32,000,000	128,000,000	-	286,000,000	474,000,000
	Kishapu DC	28,000,000	6,000,000	128,000,000	-	52,000,000	214,000,000
	Misalala DC	28,000,000	-	128,000,000	-	-	156,000,000
	Jumla Ndogo	168,000,000	84,000,000	512,000,000	30,000,000	728,000,000	1,522,000,000
	Singida						
	Singida MC	28,000,000	-	-	-	-	28,000,000
	Itigi DC	28,000,000	-	128,000,000	-	-	156,000,000
	Singida DC	28,000,000	-	-	60,000,000	-	88,000,000
Iramba DC	28,000,000	32,000,000	-	-	286,000,000	346,000,000	
20	Manyoni DC	28,000,000	-	-	30,000,000	-	58,000,000
	Ikungi DC	56,000,000	-	-	-	-	56,000,000
	Mkalama DC	28,000,000	-	-	30,000,000	-	58,000,000
	Jumla Ndogo	224,000,000	32,000,000	128,000,000	120,000,000	286,000,000	790,000,000
	Tabora						
	Tabora MC	28,000,000	16,000,000	-	-	130,000,000	174,000,000
	Nzeza TC	28,000,000	-	128,000,000	-	-	156,000,000
	Ijungu DC	56,000,000	22,000,000	-	30,000,000	182,000,000	290,000,000
	Nzeza DC	56,000,000	100,000,000	128,000,000	-	884,000,000	1,168,000,000
	Uyui DC	56,000,000	42,000,000	-	30,000,000	364,000,000	492,000,000
21	Urambo DC	28,000,000	-	-	30,000,000	-	58,000,000
	Sikonge DC	28,000,000	26,000,000	-	30,000,000	208,000,000	292,000,000
	Kaliua DC	56,000,000	-	128,000,000	-	-	184,000,000
	Jumla Ndogo	336,000,000	206,000,000	384,000,000	120,000,000	1,768,000,000	2,814,000,000
	Tanga						
	Tanga CC	28,000,000	14,000,000	-	30,000,000	130,000,000	202,000,000
Kongwe TC	28,000,000	-	-	-	-	28,000,000	

NA.	Mikoal/ Halmashauri	Ujenzi wa matundu ya vyoo Vituo Shikizi	Ujenzi wa matundu ya vyoo ya kidato cha V & VI	Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum	Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum	Ujenzi wa vyumba vya madarasa ya Kidato cha V & VI	JUMLA
	Handeni TC	28,000,000	-	128,000,000	-	-	156,000,000
	Mtweza DC	28,000,000	80,000,000	-	60,000,000	676,000,000	844,000,000
	Pangani DC	28,000,000	36,000,000	128,000,000	-	-	312,000,000
	Konogwe DC	28,000,000	40,000,000	-	30,000,000	338,000,000	504,000,000
	Handeni DC	28,000,000	116,000,000	128,000,000	-	888,000,000	1,260,000,000
	Lushoto DC	56,000,000	246,000,000	-	-	2,132,000,000	2,434,000,000
	Kilindi DC	28,000,000	74,000,000	-	30,000,000	624,000,000	756,000,000
	Mkinga DC	28,000,000	-	-	30,000,000	-	58,000,000
	Bumbuli DC	28,000,000	-	128,000,000	-	-	156,000,000
	Jumlia Ndogo	336,000,000	606,000,000	512,000,000	180,000,000	5,200,000,000	6,834,000,000
22	Kagera						
	Bukoba MC	28,000,000	72,000,000	-	30,000,000	624,000,000	754,000,000
	Karagwe DC	28,000,000	-	-	60,000,000	-	88,000,000
	Biharamulo DC	28,000,000	-	-	30,000,000	-	58,000,000
	Muleba DC	56,000,000	-	-	60,000,000	-	116,000,000
	Bukoba DC	28,000,000	42,000,000	128,000,000	-	364,000,000	562,000,000
	Ngara DC	28,000,000	60,000,000	128,000,000	-	520,000,000	736,000,000
	Missenyi DC	28,000,000	14,000,000	128,000,000	30,000,000	104,000,000	304,000,000
	Kyenya DC	28,000,000	-	128,000,000	-	-	156,000,000
	Jumlia Ndogo	252,000,000	188,000,000	512,000,000	210,000,000	1,612,000,000	2,774,000,000
23	Dar es Salaam						
	DSM CC	56,000,000	-	-	-	494,000,000	550,000,000
	Kinondoni MC	72,000,000	-	-	30,000,000	624,000,000	726,000,000
	Temeke MC	32,000,000	-	-	-	286,000,000	318,000,000
	Ubungo MC	-	-	128,000,000	-	-	128,000,000
	Kigamboni MC	-	-	-	30,000,000	-	30,000,000
	Jumlia Ndogo	-	160,000,000	128,000,000	60,000,000	1,404,000,000	1,752,000,000
24	Rukwa						
	Sumbawanga MC	28,000,000	-	-	-	-	28,000,000
	Sumbawanga DC	28,000,000	-	-	-	-	28,000,000
	Nkasi DC	56,000,000	20,000,000	128,000,000	-	182,000,000	386,000,000
	Kalambo DC	28,000,000	-	128,000,000	30,000,000	-	186,000,000
	Jumlia Ndogo	140,000,000	20,000,000	256,000,000	30,000,000	182,000,000	628,000,000
25	Songwe						
	Tunduma TC	28,000,000	104,000,000	-	-	884,000,000	1,016,000,000
	Illeje DC	28,000,000	62,000,000	128,000,000	30,000,000	546,000,000	794,000,000
	Mbozi DC	56,000,000	6,000,000	-	-	52,000,000	114,000,000
	Momba DC	28,000,000	-	-	-	-	28,000,000

NA.	Mikoal/ Halmashauri	Ujenzi wa matunduu ya vyoo Vituo Shikizi	Ujenzi wa matunduu ya vyoo ya kidato cha V & VI	Ujenzi wa mabweni 61 ya wanafunzi wenye mahitaji maalum	Ujenzi wa uzio wa mabweni ya wanafunzi wenye mahitaji maalum	Ujenzi wa vyumba vya madarasa ya kidato cha V & VI	JUMLA
	Songwe DC	28,000,000	-	128,000,000	-	-	156,000,000
	Jumla Ndogo	168,000,000	172,000,000	256,000,000	30,000,000	1,482,000,000	2,108,000,000
26	Manyara						
	Babati TC	28,000,000	-	128,000,000	-	-	156,000,000
	Mbulu TC	28,000,000	16,000,000	128,000,000	-	130,000,000	302,000,000
	Babati DC	28,000,000	10,000,000	-	60,000,000	78,000,000	176,000,000
	Hanang DC	28,000,000	50,000,000	-	30,000,000	416,000,000	524,000,000
	Kiteto DC	28,000,000	-	128,000,000	-	-	156,000,000
	Mbulu DC	28,000,000	18,000,000	128,000,000	-	156,000,000	330,000,000
	Simanjiro DC	28,000,000	18,000,000	-	30,000,000	156,000,000	232,000,000
	Jumla Ndogo	196,000,000	112,000,000	512,000,000	120,000,000	936,000,000	1,876,000,000
	Jumla Kuu	5,740,000,000	5,522,000,000	7,863,000,000	2,580,000,000	47,892,000,000	69,597,000,000

FEDHA ZILIZOTENGWA KATIKA MWAKA WA FEDHA WA 2023/24 KWA AJILI YA UKARABATI WA SHULE KONGWE ZA MSINGI NA SEKONDARI

NA.	Mkoa/ Halmashauri	Ukarabati wa Shule Kongwe za Msingi	Ukarabati wa Shule Kongwe za Sekondari	JUMLA
1	Karavi			
	Mpanda MC	180,000,000		180,000,000
	Tanganika DC	180,000,000		180,000,000
	Nsimbo DC	180,000,000		180,000,000
	Mlele DC	180,000,000		180,000,000
	Npimbe DC	180,000,000		180,000,000
	Jumla Ndogo	900,000,000	-	900,000,000
2	Simiyu			
	Bariadi TC	180,000,000		180,000,000
	Bariadi DC	180,000,000		180,000,000
	Maswa DC	180,000,000		180,000,000
	Meatu DC	180,000,000		180,000,000
	Busega DC	180,000,000		180,000,000
	Ililima DC	180,000,000		180,000,000
	Jumla Ndogo	1,080,000,000	-	1,080,000,000
3	Njombe			
	Njombe TC	180,000,000		180,000,000
	Makambako TC	180,000,000		180,000,000
	Njombe DC	180,000,000		180,000,000
	Ludewa DC	180,000,000		180,000,000
	Makete DC	180,000,000		180,000,000
	Wangingombe DC	180,000,000		180,000,000
	Jumla Ndogo	1,080,000,000	-	1,080,000,000
4	Geita			
	Geita TC	180,000,000		180,000,000
	Geita DC	180,000,000		180,000,000
	Bukombe DC	180,000,000		180,000,000
	Chato DC	180,000,000		180,000,000
	Mbogwe DC	180,000,000		180,000,000
	Nyanghwale DC	180,000,000		180,000,000
	Jumla Ndogo	1,080,000,000	-	1,080,000,000
5	Arusha			
	Arusha CC	180,000,000		180,000,000
	Monduli DC	180,000,000		180,000,000
	Ngorongoro DC	180,000,000		180,000,000
	Karatu DC	180,000,000		180,000,000
	Meru DC	180,000,000		180,000,000
	Arusha DC	180,000,000		180,000,000

NA.	Mkoa/ Halmashauri	Ukarabati wa Shule Kongwe za Misingi	Ukarabati wa Shule Kongwe za Sekondari	JUMILA
	Longido DC	180,000,000		180,000,000
	Jumlia Nidogo	1,260,000,000	-	1,260,000,000
6	Pwani			
	Kibaha TC	180,000,000		180,000,000
	Bagamoyo DC	180,000,000		180,000,000
	Mafia DC	180,000,000		180,000,000
	Kisarawe DC	180,000,000		180,000,000
	Kibaha DC	180,000,000		180,000,000
	Rufiji DC	180,000,000		180,000,000
	Mkuranga DC	180,000,000		180,000,000
	Chalinze DC	180,000,000		180,000,000
	Kibiti DC	180,000,000		180,000,000
	Jumlia Nidogo	1,620,000,000	-	1,620,000,000
7	Dodoma			
	Dodoma CC	180,000,000		180,000,000
	Kondoa TC	180,000,000		180,000,000
	Kondoa DC	180,000,000		180,000,000
	Mpwapwa DC	180,000,000		180,000,000
	Kongwa DC	180,000,000		180,000,000
	Bahi DC	180,000,000		180,000,000
	Chamwino DC	180,000,000		180,000,000
	Chemba DC	180,000,000		180,000,000
	Jumlia Nidogo	1,440,000,000	-	1,440,000,000
	Iringa			
8	Iringa MC	180,000,000		180,000,000
	Malinga TC	180,000,000		180,000,000
	Iringa DC	180,000,000		180,000,000
	Mufindi DC	180,000,000		180,000,000
	Kilolo DC	180,000,000		180,000,000
	Jumlia Nidogo	900,000,000	-	900,000,000
9	Kigoma			
	Kigoma MC	180,000,000		180,000,000
	Kasulu TC	180,000,000		180,000,000
	Kigoma DC	180,000,000		180,000,000
	Kasulu DC	180,000,000		180,000,000
	Kibondo DC	180,000,000		180,000,000
	Kakonko DC	180,000,000		180,000,000
	Buthigwe DC	180,000,000		180,000,000
	Uvinza DC	180,000,000		180,000,000

NA.	Mkoa/ Halmashauri	Ukarabati wa Shule Kongwe za Misingi	Ukarabati wa Shule Kongwe za Sekondari	JUMILA
10	Jumlia Nidogo	1,440,000,000	-	1,440,000,000
	Kilimanjaro			
	Moshi MC	180,000,000		180,000,000
	Hai DC	180,000,000		180,000,000
	Moshi DC	180,000,000		180,000,000
	Rombo DC	180,000,000		180,000,000
	Same DC	180,000,000		180,000,000
	Mwanaga DC	180,000,000		180,000,000
Siha DC	180,000,000		180,000,000	
Jumlia Nidogo	1,260,000,000	-	1,260,000,000	
11	Lindi			
	Lindi MC	180,000,000		180,000,000
	Nachingwea DC	180,000,000		180,000,000
	Kilwa DC	180,000,000		180,000,000
	Liwale DC	180,000,000		180,000,000
	Mtama DC	180,000,000		180,000,000
	Ruangwa DC	180,000,000		180,000,000
	Jumlia Nidogo	1,080,000,000	-	1,080,000,000
12	Mara			
	Musoma MC	180,000,000		180,000,000
	Tarime TC	180,000,000		180,000,000
	Burda TC	180,000,000		180,000,000
	Bunda DC	180,000,000		180,000,000
	Musoma DC	180,000,000		180,000,000
	Serengeti DC	180,000,000		180,000,000
	Tarime DC	180,000,000		180,000,000
	Rovya DC	180,000,000		180,000,000
	Buliama DC	180,000,000		180,000,000
	Jumlia Nidogo	1,620,000,000	-	1,620,000,000
	Mbeya			
13	Mbeya CC	180,000,000		180,000,000
	Chunya DC	180,000,000		180,000,000
	Kyela DC	180,000,000		180,000,000
	Mbeya DC	180,000,000		180,000,000
	Rungwe DC	180,000,000		180,000,000
	Mbarali DC	180,000,000		180,000,000
	Busotelo DC	180,000,000	1,000,000,000	1,180,000,000
	Jumlia Nidogo	1,260,000,000	1,000,000,000	2,260,000,000
14	Morogoro			

NA.	Mkoa/ Halmashauri	Ukarabati wa Shule Kongwe za Misingi	Ukarabati wa Shule Kongwe za Sekondari	JUMILA
15	Morogoro MC	180,000,000		180,000,000
	Ifakara TC	180,000,000		180,000,000
	Morogoro DC	180,000,000		180,000,000
	Kilesha DC	180,000,000		180,000,000
	Mlimba DC	180,000,000		180,000,000
	Ulanga DC	180,000,000		180,000,000
	Mvomero DC	180,000,000		180,000,000
	Gairo DC	180,000,000		180,000,000
	Malinyi DC	180,000,000		180,000,000
	Jumlia Nidogo	1,620,000,000	-	1,620,000,000
	Mtwara			
Mtwara MC	180,000,000		180,000,000	
Masasi TC	180,000,000		180,000,000	
Newala TC	180,000,000		180,000,000	
Nanyamba TC	180,000,000		180,000,000	
Mtwara DC	180,000,000		180,000,000	
Newala DC	180,000,000		180,000,000	
Masasi DC	180,000,000		180,000,000	
Tandahimba DC	180,000,000		180,000,000	
Nanyumbi DC	180,000,000		180,000,000	
Jumlia Nidogo	1,620,000,000	-	1,620,000,000	
16	Mwariza			
	Mwariza CC	180,000,000		180,000,000
	Ilemela MC	180,000,000		180,000,000
	Ukerewe DC	180,000,000		180,000,000
	Sengerema DC	180,000,000		180,000,000
	Kwimba DC	180,000,000		180,000,000
	Magu DC	180,000,000		180,000,000
	Misungwi DC	180,000,000		180,000,000
	Buchosa DC	180,000,000		180,000,000
	Jumlia Nidogo	1,440,000,000	-	1,440,000,000
17	Ruvuma			
	Songea MC	180,000,000		180,000,000
	Mbinga TC	180,000,000		180,000,000
	Songea DC	180,000,000		180,000,000
	Tunduru DC	180,000,000		180,000,000
	Mbinga DC	180,000,000		180,000,000
	Namtumbo DC	180,000,000		180,000,000
Nyasa DC	180,000,000		180,000,000	

NA.	Mkoa/ Halmashauri	Ukarabati wa Shule Kongwe za Misingi	Ukarabati wa Shule Kongwe za Sekondari	JUMILA
	Madaba DC	180,000,000		180,000,000
	Jumlia Nidogo	1,440,000,000	-	1,440,000,000
18	Shinyanga			
	Shinyanga MC	180,000,000		180,000,000
	Kahama TC	180,000,000		180,000,000
	Shinyanga DC	180,000,000		180,000,000
	Ushetu DC	180,000,000	112,500,000	292,500,000
	Kishapu DC	180,000,000		180,000,000
	Msalala DC	180,000,000		180,000,000
	Jumlia Nidogo	1,080,000,000	112,500,000	1,192,500,000
19	Singida			
	Singida MC	180,000,000		180,000,000
	Iligi DC	180,000,000		180,000,000
	Singida DC	180,000,000		180,000,000
	Iramba DC	180,000,000		180,000,000
	Manyoni DC	180,000,000		180,000,000
	Ikungi DC	180,000,000		180,000,000
	Mkalama DC	180,000,000		180,000,000
	Jumlia Nidogo	1,260,000,000	-	1,260,000,000
20	Tabora			
	Tabora MC	180,000,000		180,000,000
	Nzega TC	180,000,000	2,900,000,000	3,080,000,000
	Igunga DC	180,000,000		180,000,000
	Nzega DC	180,000,000		180,000,000
	Uyui DC	180,000,000		180,000,000
	Urambo DC	180,000,000		180,000,000
	Sikonge DC	180,000,000		180,000,000
	Kaliua DC	180,000,000		180,000,000
	Jumlia Nidogo	1,440,000,000	2,900,000,000	4,340,000,000
21	Tanga			
	Tanga CC	180,000,000		180,000,000
	Korogwe TC	180,000,000		180,000,000
	Handeni TC	180,000,000		180,000,000
	Muheza DC	180,000,000		180,000,000
	Pangani DC	180,000,000		180,000,000
	Korogwe DC	180,000,000		180,000,000
	Handeni DC	180,000,000		180,000,000
	Lushoto DC	180,000,000		180,000,000
	Kilindi DC	180,000,000	300,000,000	480,000,000

NA.	Mkoa/ Halmashauri	Ukarabati wa Shule Kongwe za Misingi	Ukarabati wa Shule Kongwe za Sekondari	JUMILA
	Mkinga DC	180,000,000		180,000,000
	Bumbuli DC	180,000,000		180,000,000
	Jumlia Nidogo	1,980,000,000	300,000,000	2,280,000,000
22	Kagera			
	Bukoba MC	180,000,000		180,000,000
	Karagwe DC	180,000,000		180,000,000
	Biharamulo DC	180,000,000		180,000,000
	Muleba DC	180,000,000		180,000,000
	Bukoba DC	180,000,000		180,000,000
	Ngara DC	180,000,000		180,000,000
	Missenyi DC	180,000,000		180,000,000
	Kyerwa DC	180,000,000		180,000,000
	Jumlia Nidogo	1,440,000,000	-	1,440,000,000
23	Dar es Salaam			
	DSM CC	180,000,000		180,000,000
	Kinondoni MC	180,000,000		180,000,000
	Temeke MC	180,000,000		180,000,000
	Uhungu MC	180,000,000		180,000,000
	Kigamboni MC	180,000,000		180,000,000
	Jumlia Nidogo	900,000,000	-	900,000,000
24	Rukwa			
	Sumbawanga MC	180,000,000		180,000,000
	Sumbawanga DC	180,000,000		180,000,000
	Nkasi DC	180,000,000		180,000,000
	Kalambo DC	180,000,000	60,000,000	240,000,000
	Jumlia Nidogo	720,000,000	60,000,000	780,000,000
25	Songwe			
	Tundunia TC	180,000,000		180,000,000
	Ileje DC	180,000,000		180,000,000
	Mbozi DC	180,000,000		180,000,000
	Momba DC	180,000,000		180,000,000
	Songwe DC	180,000,000		180,000,000
	Jumlia Nidogo	900,000,000	-	900,000,000
26	Manyara			
	Babati TC	180,000,000		180,000,000
	Mbulu TC	180,000,000		180,000,000
	Babati DC	180,000,000		180,000,000
	Hanang DC	180,000,000		180,000,000
	Kileleshwa DC	180,000,000		180,000,000

NA.	Mkoa/ Halmashauri	Ukarabati wa Shule Kongwe za Misingi	Ukarabati wa Shule Kongwe za Sekondari	JUMILA
	Mbulu DC	180,000,000		180,000,000
	Simanjiro DC	180,000,000		180,000,000
	Jumla Ndogo	1,260,000,000	-	1,260,000,000
	Jumla Kuu	33,120,000,000	4,372,500,000	37,492,500,000



FEDHA ZILIZOTENGWA KWA AJILI YA MITHANI KWA MWAKA WA FEDHA WA 2023/24

N.	Mkoa/ Halmashauri	SFNA 2024	PSLEE 2024	ACSEE 2024	CSEE 2024	FTNA 2024	JUMLA
1	Kilifi						
	Mpanda MC	213,705,000	180,967,000	56,126,000	157,968,000	102,189,000	710,955,000
	Tanganyika DC	295,724,000	267,657,000	63,606,000	210,765,000	186,019,000	1,023,771,000
	Nsimbo DC	203,797,000	222,949,000	35,238,000	136,949,000	133,092,000	732,025,000
	Mlele DC	106,704,000	122,687,000	34,788,000	68,548,000	54,969,000	387,716,000
	Mpimbwe DC	161,564,000	161,704,000	40,120,000	109,574,000	80,677,000	553,639,000
	Jumla Ndogo	981,494,000	955,964,000	229,876,000	683,804,000	556,966,000	3,408,106,000
	Simiyu						
	Baridadi TC	222,491,000	223,502,000	50,144,000	247,512,000	150,308,000	893,957,000
	Baridadi DC	267,460,000	252,614,000	35,706,000	298,296,000	188,235,000	1,042,311,000
Maswa DC	398,546,000	401,421,000	85,983,000	452,790,000	277,091,000	1,615,831,000	
Mearu DC	382,909,000	334,210,000	53,405,000	320,848,000	220,444,000	1,311,816,000	
Busega DC	305,720,000	305,377,000	43,665,000	294,223,000	172,090,000	1,123,065,000	
Ililima DC	376,635,000	313,154,000	43,787,000	365,515,000	222,452,000	1,321,543,000	
Jumla Ndogo	1,955,761,000	1,830,278,000	312,680,000	1,979,184,000	1,230,620,000	7,308,523,000	
3	Njombe						
	Njombe TC	225,939,000	237,529,000	92,778,000	325,937,000	195,907,000	1,078,090,000
	Mekambako TC	182,010,000	181,272,000	48,066,000	250,066,000	150,200,000	781,606,000
	Njombe DC	179,566,000	200,974,000	91,060,000	169,816,000	108,000,000	749,406,000
	Ludewa DC	380,062,000	340,216,000	73,966,000	383,885,000	229,114,000	1,407,243,000
	Makete DC	289,572,000	332,209,000	121,544,000	302,177,000	185,457,000	1,230,959,000
	Wanging'ombe DC	283,929,000	325,558,000	102,299,000	352,960,000	213,678,000	1,288,424,000
	Jumla Ndogo	1,521,078,000	1,617,758,000	529,705,000	1,784,831,000	1,082,356,000	6,535,728,000
	Geita						
	Geita TC	252,528,000	250,615,000	90,706,000	297,786,000	187,331,000	1,078,966,000
Geita DC	937,654,000	730,297,000	18,800,000	515,597,000	357,333,000	2,559,681,000	
Bukombe DC	347,033,000	334,262,000	37,641,000	270,847,000	171,013,000	1,160,796,000	
Chato DC	562,563,000	509,159,000	82,537,000	396,352,000	284,207,000	1,814,818,000	
Mbogwe DC	317,598,000	308,590,000	-	181,570,000	120,954,000	928,712,000	
Nyang'hwale DC	241,574,000	267,567,000	14,100,000	174,608,000	125,809,000	823,668,000	
Jumla Ndogo	2,658,950,000	2,400,490,000	243,784,000	1,836,760,000	1,226,647,000	8,366,631,000	
5	Arusha						
	Arusha CC	382,837,000	413,080,000	88,148,000	606,138,000	390,202,000	1,890,405,000
	Monduki DC	237,694,000	287,711,000	80,430,000	450,803,000	280,676,000	1,377,374,000
	Ngoongoro DC	337,875,000	324,661,000	133,362,000	287,935,000	191,056,000	1,274,889,000
	Karatu DC	315,440,000	346,149,000	105,806,000	501,202,000	303,607,000	1,572,204,000
	Meru DC	444,616,000	431,020,000	141,760,000	775,803,000	461,679,000	2,254,878,000
	Arusha DC	384,892,000	371,437,000	119,072,000	644,673,000	399,946,000	1,919,950,000
	Longido DC	192,712,000	193,113,000	63,367,000	262,378,000	177,449,000	889,019,000

Na.	Mkoa/ Halimashauri	SFNA 2024	FSLEE 2024	ACSEE 2024	CSEE 2024	FTNA 2024	JUMLA	
6	Jumla Ndogo	2,306,056,000	2,367,171,000	731,885,000	3,528,932,000	2,184,615,000	11,118,659,000	
	Pwani							
	Kibaha TC	201,012,000	208,555,000	102,785,000	434,919,000	270,692,000	1,217,963,000	
	Begamoyo DC	192,031,000	252,766,000	126,554,000	316,660,000	217,821,000	1,105,832,000	
	Mafia DC	147,570,000	222,736,000	57,860,000	123,860,000	80,793,000	632,609,000	
	Kisarawe DC	240,045,000	289,705,000	100,717,000	171,162,000	1,099,102,000	1,999,102,000	
	Kibaha DC	141,507,000	171,423,000	127,114,000	266,860,000	168,725,000	865,619,000	
	Rufiji DC	206,603,000	220,201,000	104,769,000	196,295,000	133,695,000	861,563,000	
	Mkuranga DC	474,880,000	451,450,000	75,852,000	568,929,000	371,631,000	1,932,742,000	
	Chalinze DC	329,325,000	439,465,000	118,150,000	345,363,000	230,338,000	1,462,841,000	
	Kibiti DC	257,881,000	269,011,000	72,429,000	263,527,000	159,697,000	1,022,545,000	
	Jumla Ndogo	2,190,854,000	2,525,312,000	886,030,000	2,773,555,000	1,824,865,000	10,200,616,000	
7	Dodoma							
	Dodoma CC	455,710,000	420,146,000	167,141,000	599,266,000	358,560,000	2,000,823,000	
	Kondea TC	109,266,000	211,981,000	66,619,000	166,043,000	108,955,000	662,864,000	
	Kondea DC	306,798,000	331,024,000	36,617,000	340,883,000	201,896,000	1,217,218,000	
	Mipwapa DC	407,229,000	408,579,000	85,099,000	438,383,000	256,622,000	1,596,912,000	
	Konaya DC	490,653,000	414,977,000	39,073,000	394,573,000	231,472,000	1,570,748,000	
	Bahi DC	254,473,000	251,580,000	35,247,000	281,668,000	189,021,000	1,011,989,000	
	Chamwino DC	427,113,000	378,087,000	50,367,000	376,613,000	220,280,000	1,452,420,000	
	Chemba DC	398,848,000	349,601,000	64,909,000	314,493,000	192,205,000	1,320,056,000	
	Jumla Ndogo	2,850,090,000	2,765,975,000	545,062,000	2,911,922,000	1,758,981,000	10,832,030,000	
	8	Iringa						
		Iringa MC	166,712,000	261,506,000	105,798,000	322,492,000	186,403,000	1,042,911,000
Mafinga TC		130,204,000	153,529,000	64,539,000	237,839,000	139,051,000	725,162,000	
Iringa DC		411,401,000	408,029,000	181,516,000	547,789,000	321,291,000	1,870,026,000	
Mufindi DC		364,760,000	405,701,000	130,791,000	556,221,000	341,275,000	1,798,748,000	
Kilelesh DC		316,611,000	322,887,000	72,933,000	523,632,000	337,950,000	1,574,013,000	
Jumla Ndogo		1,389,688,000	1,551,652,000	555,579,000	2,187,973,000	1,325,970,000	7,010,862,000	
9		Kigoma						
		Kigoma MC	203,010,000	228,377,000	54,596,000	266,797,000	176,227,000	959,407,000
		Kasulu TC	281,040,000	276,319,000	70,971,000	335,423,000	217,742,000	1,181,495,000
		Kigoma DC	368,287,000	346,752,000	53,529,000	394,610,000	246,139,000	1,408,313,000
		Kasulu DC	380,984,000	342,781,000	44,110,000	342,834,000	221,957,000	1,332,666,000
	Kibondo DC	347,543,000	304,995,000	96,697,000	291,069,000	160,025,000	1,220,329,000	
	Kakonko DC	220,849,000	217,983,000	37,841,000	176,319,000	176,319,000	930,556,000	
	Buhigwe DC	263,845,000	307,633,000	36,793,000	344,344,000	219,614,000	1,172,229,000	
	Uvinza DC	435,219,000	404,218,000	80,832,000	295,866,000	181,098,000	1,397,053,000	
	Jumla Ndogo	2,500,777,000	2,429,058,000	475,565,000	2,578,527,000	1,618,121,000	9,602,046,000	
	Kilimanjaro							
	10							

Na.	Mkoa/Halmashauri	SFNA 2024	PSLEE 2024	ACSEE 2024	CSEE 2024	FTNA 2024	JUMLA
11	Moshi MC	154,485,000	202,452,000	120,515,000	278,875,000	169,416,000	925,743,000
	Hai DC	328,426,000	350,016,000	190,831,000	553,261,000	345,799,000	1,768,333,000
	Moshi DC	470,871,000	563,710,000	224,585,000	1,021,614,000	578,177,000	2,859,497,000
	Rombo DC	343,419,000	403,045,000	83,230,000	554,610,000	300,479,000	1,684,783,000
	Same DC	486,632,000	494,329,000	130,733,000	733,620,000	476,694,000	2,322,008,000
	Mwanga DC	316,530,000	328,520,000	147,910,000	714,844,000	417,237,000	1,925,045,000
	Shia DC	208,186,000	213,140,000	109,213,000	255,775,000	174,942,000	961,256,000
	Jumla Ndogo	2,308,553,000	2,555,212,000	1,007,017,000	4,112,599,000	2,463,284,000	12,446,665,000
	Lindi						
	Lindi MC	188,080,000	221,629,000	33,020,000	242,203,000	153,070,000	838,002,000
	Nachinyewa DC	263,482,000	337,622,000	24,559,000	342,771,000	209,342,000	1,177,776,000
Kilwa DC	390,067,000	372,959,000	47,431,000	404,473,000	262,242,000	1,477,172,000	
Liwale DC	187,251,000	196,464,000	25,651,000	225,481,000	140,971,000	775,818,000	
Miama DC	294,398,000	279,206,000	53,996,000	274,613,000	178,441,000	1,080,654,000	
Ruangwa DC	232,712,000	257,451,000	55,132,000	219,547,000	160,251,000	925,093,000	
Jumla Ndogo	1,555,990,000	1,665,331,000	239,789,000	1,709,088,000	1,104,317,000	6,274,515,000	
Mara							
Musoma MC	188,013,000	209,353,000	63,562,000	261,617,000	178,378,000	900,923,000	
Tarime TC	152,422,000	171,843,000	50,241,000	144,956,000	103,487,000	622,949,000	
Bunda TC	232,135,000	258,171,000	42,696,000	195,372,000	142,118,000	870,492,000	
Bunda DC	327,042,000	388,287,000	53,065,000	279,496,000	162,365,000	1,210,255,000	
Musoma DC	364,320,000	384,532,000	25,235,000	292,730,000	168,715,000	1,235,532,000	
Serengeti DC	366,834,000	398,833,000	36,011,000	460,488,000	314,002,000	1,576,148,000	
Tarime DC	418,873,000	420,159,000	76,511,000	423,919,000	276,170,000	1,615,632,000	
Ronyia DC	421,641,000	403,681,000	54,841,000	403,705,000	265,470,000	1,549,338,000	
Bulima DC	344,753,000	342,919,000	67,044,000	290,737,000	195,231,000	1,240,684,000	
Jumla Ndogo	2,816,033,000	2,977,778,000	469,206,000	2,753,000,000	1,805,936,000	10,821,953,000	
Mbeya							
Mbeya CC	331,127,000	341,364,000	214,746,000	666,707,000	368,817,000	1,922,761,000	
Chunya DC	273,238,000	328,339,000	95,522,000	209,170,000	131,074,000	1,037,343,000	
Kyela DC	330,090,000	351,090,000	51,116,000	389,078,000	228,924,000	1,350,298,000	
Mbeya DC	518,409,000	467,582,000	134,606,000	804,246,000	515,623,000	2,440,448,000	
Rungwe DC	329,048,000	363,114,000	126,191,000	341,348,000	308,030,000	1,667,731,000	
Mbarali DC	435,069,000	347,492,000	91,081,000	373,777,000	247,574,000	1,494,993,000	
Busukelo DC	161,361,000	182,382,000	113,726,000	233,136,000	131,034,000	821,641,000	
Jumla Ndogo	2,378,342,000	2,381,343,000	826,992,000	3,217,462,000	1,931,076,000	10,735,215,000	
Morogoro							
Morogoro MC	306,045,000	361,981,000	151,030,000	599,697,000	331,718,000	1,750,471,000	
Ifikara TC	232,727,000	326,746,000	59,855,000	422,438,000	288,637,000	1,310,403,000	
Morogoro DC	481,184,000	512,749,000	32,720,000	431,119,000	277,910,000	1,735,682,000	

No.	Mkoa/Halmashauri	SFNA 2024	PSLEE 2024	ACSEE 2024	CSEE 2024	FTNA 2024	JUMLA
15	Kilosa DC	582,824,000	542,136,000	73,185,000	640,369,000	405,832,000	2,254,346,000
	Mlimba DC	287,056,000	348,463,000	35,563,000	389,453,000	282,705,000	1,323,260,000
	Ulanga DC	194,212,000	318,543,000	80,823,000	286,019,000	174,511,000	1,054,113,000
	Mvomero DC	493,069,000	455,228,000	71,390,000	435,244,000	279,921,000	1,734,852,000
	Gairo DC	370,583,000	317,794,000	32,896,000	199,906,000	127,315,000	1,048,494,000
	Maliyu DC	179,638,000	217,321,000	32,574,000	191,844,000	128,871,000	750,248,000
	Jumla Ndogo	3,137,338,000	3,400,961,000	570,061,000	3,596,089,000	2,257,420,000	12,961,868,000
	Mtwara						
	Mtwara MC	125,566,000	152,850,000	76,410,000	223,308,000	126,034,000	704,168,000
	Mesasi TC	138,466,000	211,820,000	40,703,000	127,207,000	77,339,000	595,540,000
	Newala TC	143,989,000	175,372,000	37,096,000	132,278,000	96,990,000	585,727,000
	Nanyamba TC	165,885,000	198,513,000	14,100,000	130,354,000	101,848,000	610,700,000
	Mtwara DC	179,259,000	200,463,000	14,100,000	173,999,000	146,300,000	714,121,000
	Newala DC	222,569,000	241,237,000	37,129,000	172,711,000	95,998,000	769,644,000
	Masasi DC	360,068,000	121,318,000	121,318,000	354,843,000	230,466,000	1,422,278,000
Tandahimba DC	345,510,000	370,321,000	23,636,000	356,724,000	209,390,000	1,305,381,000	
Nanyumbu DC	274,040,000	284,960,000	31,960,000	174,296,000	127,659,000	892,915,000	
Jumla Ndogo	1,950,667,000	2,195,604,000	396,459,000	1,845,720,000	1,212,024,000	7,600,474,000	
16	Mwanza						
	Mwanza CC	435,070,000	405,249,000	214,123,000	686,519,000	423,685,000	2,164,646,000
	Ilemela MC	343,124,000	377,755,000	104,759,000	533,307,000	332,179,000	1,711,124,000
	Ukerewe DC	410,968,000	435,483,000	40,734,000	339,230,000	229,371,000	1,455,786,000
	Sengerema DC	470,503,000	426,257,000	86,473,000	453,313,000	283,824,000	1,720,370,000
	Kwimba DC	436,553,000	461,086,000	73,224,000	416,836,000	256,833,000	1,644,532,000
	Magu DC	363,827,000	412,828,000	65,837,000	404,399,000	250,577,000	1,497,468,000
	Misingwi DC	471,209,000	420,441,000	42,550,000	377,661,000	267,935,000	1,579,796,000
	Buchosa DC	410,275,000	395,860,000	41,154,000	323,366,000	176,697,000	1,347,352,000
	Jumla Ndogo	3,341,529,000	3,334,959,000	668,854,000	3,554,631,000	2,221,101,000	13,121,074,000
	Ruvuma						
	Songea MC	283,875,000	281,331,000	137,789,000	403,850,000	212,078,000	1,318,923,000
	Mbinga TC	262,732,000	38,000,000	216,425,000	139,329,000	139,329,000	926,584,000
	Songea DC	274,374,000	316,396,000	35,552,000	340,441,000	210,834,000	1,177,697,000
	Tunduru DC	461,530,000	94,421,000	319,592,000	205,412,000	1,551,543,000	2,054,121,000
Mbinga DC	505,456,000	550,638,000	97,435,000	606,746,000	359,909,000	2,120,184,000	
Namtumbo DC	361,563,000	398,955,000	61,127,000	412,578,000	251,023,000	1,485,246,000	
Nyasa DC	384,317,000	349,200,000	54,165,000	345,468,000	216,775,000	1,348,925,000	
Machaba DC	150,510,000	183,094,000	26,830,000	141,475,000	92,040,000	593,945,000	
Jumla Ndogo	2,684,357,000	2,820,300,000	545,319,000	2,766,575,000	1,686,400,000	10,522,951,000	
Shinyanga							
Shinyanga MC	210,276,000	238,159,000	43,658,000	264,115,000	171,965,000	928,193,000	

No.	Mkoa/Halmashauri	SFNA 2024	PSLEE 2024	ACSEE 2024	CSEE 2024	FTNA 2024	JUMLA	
19	Kahama TC	374,275,000	344,361,000	45,195,000	372,763,000	236,992,000	1,373,597,000	
	Shinyanga DC	466,130,000	369,716,000	51,784,000	336,560,000	208,071,000	1,432,261,000	
	Ushahu DC	378,452,000	360,936,000	34,770,000	257,808,000	161,202,000	1,193,168,000	
	Kishapu DC	452,410,000	405,229,000	58,004,000	372,503,000	253,312,000	1,541,458,000	
	Mtshala DC	370,220,000	313,903,000	35,300,000	236,084,000	134,346,000	1,089,853,000	
	Jumla Ndogo	2,251,763,000	2,032,304,000	268,712,000	1,839,853,000	1,165,898,000	7,558,330,000	
	Singida MC	206,342,000	204,289,000	65,192,000	299,907,000	171,861,000	947,591,000	
	Itigi DC	177,846,000	254,418,000	23,539,000	183,903,000	120,659,000	760,365,000	
	Singida DC	337,490,000	330,214,000	89,041,000	394,956,000	242,940,000	1,394,641,000	
	Iremba DC	341,044,000	323,705,000	54,276,000	327,363,000	201,136,000	1,247,524,000	
	Manoyini DC	292,362,000	292,094,000	23,070,000	252,205,000	157,226,000	1,016,957,000	
	Kkungu DC	384,256,000	391,787,000	37,191,000	494,233,000	313,067,000	1,620,534,000	
	Mikatale DC	314,449,000	302,004,000	24,266,000	258,930,000	159,171,000	1,058,622,000	
Jumla Ndogo	2,053,789,000	2,095,511,000	316,577,000	2,211,497,000	1,366,060,000	8,046,434,000		
20	Tabora MC	286,779,000	262,627,000	136,009,000	420,756,000	241,489,000	1,317,660,000	
	Nzega TC	133,531,000	178,132,000	50,308,000	143,953,000	94,815,000	600,739,000	
	Ijunga DC	427,839,000	405,903,000	87,366,000	456,769,000	292,612,000	1,670,489,000	
	Nzega DC	456,207,000	377,764,000	45,160,000	573,888,000	359,035,000	1,872,024,000	
	Uyui DC	513,749,000	427,978,000	54,602,000	356,163,000	284,723,000	1,637,215,000	
	Urambo DC	239,775,000	275,284,000	55,287,000	269,548,000	159,967,000	999,871,000	
	Sikonge DC	327,244,000	307,898,000	22,262,000	339,240,000	210,615,000	1,207,259,000	
	Kailua DC	432,267,000	353,860,000	64,145,000	300,864,000	190,427,000	1,341,563,000	
	Jumla Ndogo	2,787,391,000	2,589,456,000	515,139,000	2,861,151,000	1,833,663,000	10,586,820,000	
	21	Tanga CC	343,369,000	147,367,000	147,367,000	603,402,000	373,084,000	1,784,324,000
		Korogwe TC	103,490,000	193,475,000	66,098,000	181,882,000	124,476,000	669,421,000
		Handeni TC	160,614,000	251,080,000	54,936,000	131,358,000	88,227,000	686,217,000
		Muhesha DC	319,822,000	335,132,000	65,041,000	429,933,000	267,183,000	1,417,111,000
Pangani DC		123,056,000	178,545,000	45,311,000	194,879,000	132,220,000	674,011,000	
Korogwe DC		401,577,000	441,220,000	54,629,000	381,071,000	237,859,000	1,516,296,000	
Handeni DC		390,618,000	422,935,000	14,100,000	344,898,000	1,697,675,000	2,279,387,000	
Lushoto DC		497,231,000	475,111,000	142,374,000	728,233,000	436,438,000	1,897,675,000	
Kilindi DC		380,254,000	379,059,000	32,940,000	410,082,000	256,506,000	1,458,401,000	
Mkinga DC		255,839,000	252,806,000	22,669,000	314,076,000	177,861,000	1,023,251,000	
Bumbuli DC		397,948,000	364,403,000	35,247,000	420,533,000	250,378,000	1,468,509,000	
Jumla Ndogo		3,347,551,000	3,637,135,000	660,264,000	4,320,523,000	2,689,130,000	14,674,603,000	
Kagera								
Bukoba MC	185,000,000	176,505,000	169,355,000	307,807,000	187,363,000	1,026,050,000		

Na.	Mkoa/Halmashauri	SFNA 2024	FSLEE 2024	ACSEE 2024	CSEE 2024	FTNA 2024	JUMLA
23	Karage DC	437,754,000	353,836,000	41,763,000	381,332,000	226,639,000	1,441,329,000
	Bhararumilo DC	327,308,000	343,934,000	136,277,000	327,940,000	197,920,000	1,326,379,000
	Mleba DC	554,200,000	685,825,000	96,794,000	718,182,000	405,082,000	2,460,083,000
	Bukoba DC	411,409,000	398,972,000	44,993,000	455,225,000	268,666,000	1,579,265,000
	Ngara DC	339,744,000	339,592,000	173,371,000	380,501,000	255,667,000	1,505,875,000
	Misinyi DC	328,347,000	307,578,000	65,483,000	320,008,000	193,548,000	1,214,964,000
	Kyenya DC	388,938,000	340,063,000	23,301,000	376,729,000	237,720,000	1,366,751,000
	Jumlia Ndogo	2,992,700,000	2,943,305,000	751,342,000	3,260,724,000	1,972,625,000	11,920,696,000
	Dar es Salaam						
	Dar es Salaam CC	788,197,000	772,298,000	279,933,000	1,228,285,000	752,821,000	3,821,534,000
	Kinondoni MC	464,181,000	491,177,000	192,294,000	765,117,000	446,501,000	2,359,270,000
	Temeke MC	536,721,000	138,880,000	138,880,000	803,877,000	504,349,000	2,567,045,000
Ubugo MC	496,800,000	457,873,000	121,150,000	704,120,000	395,006,000	2,174,949,000	
Kigamboni MC	196,478,000	206,098,000	38,905,000	270,862,000	162,588,000	874,931,000	
Jumlia Ndogo	2,528,874,000	2,464,167,000	771,162,000	3,772,261,000	2,261,265,000	11,797,729,000	
24	Rukwa						
	Sumbawanga MC	258,641,000	229,965,000	73,250,000	384,396,000	233,692,000	1,179,944,000
	Sumbawanga DC	435,085,000	389,114,000	75,615,000	353,957,000	206,863,000	1,460,634,000
	Nkasi DC	357,496,000	344,207,000	65,338,000	381,807,000	216,152,000	1,365,000,000
	Kalambo DC	371,308,000	355,966,000	70,956,000	253,877,000	172,692,000	1,224,639,000
	Jumlia Ndogo	1,422,530,000	1,319,252,000	285,059,000	1,374,037,000	829,399,000	5,230,277,000
	Songwe						
	Tunduma TC	184,485,000	196,814,000	39,860,000	202,221,000	121,388,000	744,548,000
	Ileje DC	302,657,000	281,298,000	48,063,000	295,259,000	194,920,000	1,122,197,000
	Mbozi DC	514,094,000	540,525,000	112,222,000	745,960,000	447,459,000	2,360,300,000
	Mombaa DC	343,985,000	328,404,000	14,100,000	231,525,000	156,835,000	1,074,849,000
	Songwe DC	212,742,000	195,889,000	61,595,000	191,423,000	122,269,000	783,918,000
Jumlia Ndogo	1,557,963,000	1,442,930,000	275,640,000	1,666,388,000	1,042,891,000	6,085,812,000	
26	Maniyara						
	Babati TC	128,067,000	153,541,000	50,502,000	197,748,000	151,717,000	681,575,000
	Mbulu TC	163,975,000	228,837,000	122,317,000	376,164,000	205,901,000	1,097,194,000
	Babati DC	445,330,000	406,783,000	58,655,000	610,587,000	356,013,000	1,877,865,000
	Hanang DC	367,315,000	371,972,000	65,930,000	433,656,000	299,331,000	1,538,204,000
	Kileleshwa DC	306,241,000	303,277,000	47,842,000	265,574,000	156,544,000	1,079,478,000
	Mbulu DC	303,953,000	348,573,000	58,260,000	364,885,000	200,479,000	1,277,150,000
	Simanjiro DC	281,531,000	281,465,000	72,671,000	392,918,000	241,776,000	1,299,361,000
	Jumlia Ndogo	2,025,412,000	2,095,448,000	476,175,000	2,641,532,000	1,611,761,000	8,850,328,000
	Jumlia Kuu	59,495,530,000	60,497,654,000	13,573,935,000	67,788,618,000	42,263,411,000	243,619,146,000

NA.	MKOA/ HALIMASHAURI	UJENZI WA HOSPITALI ZA WILAYA	UKARABATI WA HOSPITALI KONGWE ZA HALIMASHAURI 31	UJENZI/UKAMILISHAJI WA VITUO VYA AFYA	UKAMILISHAJI WA ZAHANATI
1	Kalavi	-	-	-	-
	Mpanda MC	-	-	-	50,000,000
	Tanganika DC	-	-	-	100,000,000
	Nsimbo DC	-	-	-	100,000,000
	Mlele DC	-	-	-	100,000,000
	Mpimbwe DC	175,000,000	-	297,041,000	-
	Jumla Nidogo	175,000,000	-	297,041,000	350,000,000
2	Simiyu	-	-	-	-
	Bariadi TC	-	900,000,000	-	50,000,000
	Bariadi DC	-	-	-	100,000,000
	Maswa DC	-	900,000,000	-	200,000,000
	Meatu DC	-	900,000,000	-	200,000,000
	Busega DC	-	-	-	100,000,000
	Ililima DC	-	-	-	100,000,000
	Jumla Nidogo	-	2,700,000,000	-	750,000,000
3	Njombe	-	-	-	-
	Njombe TC	-	900,000,000	-	50,000,000
	Makambako TC	-	-	-	150,000,000
	Njombe DC	-	-	-	100,000,000
	Ludewa DC	-	-	-	100,000,000
	Makete DC	-	-	-	100,000,000
	Wanging'ombe DC	-	-	-	100,000,000
	Jumla Nidogo	-	900,000,000	-	600,000,000
4	Geita	-	-	-	-
	Geita TC	-	900,000,000	-	50,000,000
	Geita DC	-	-	-	100,000,000
	Bukombe DC	-	-	-	100,000,000
	Chitao DC	-	-	-	100,000,000
	Mbogwe DC	-	-	-	100,000,000
	Nyang'hwale DC	-	-	-	100,000,000
	Jumla Nidogo	-	900,000,000	-	550,000,000
5	Arusha	-	-	-	-
	Arusha CC	500,000,000	-	-	50,000,000
	Monduli DC	-	900,000,000	-	100,000,000
	Ngorongoro DC	-	-	-	100,000,000

NA.	MKOA/ HALIMASHAURI	UJENZI WA HOSPITALI ZA WILAYA	UKARABATI WA HOSPITALI KONGWE ZA HALIMASHAURI 31	UJENZI/UKAMILISHAJI WA VITUO VYA AFTA	UKAMILISHAJI WA ZAHANATI
	Karatu DC	-	-	-	100,000,000
	Meru DC	-	900,000,000	-	100,000,000
	Arusha DC	-	900,000,000	-	100,000,000
	Longido DC	-	-	-	100,000,000
	Jumla Ndogo	500,000,000	2,700,000,000	-	650,000,000
6	Pwani	-	-	-	-
	Kibaha TC	-	-	-	50,000,000
	Bagamoyo DC	-	900,000,000	-	100,000,000
	Mafia DC	-	-	-	100,000,000
	Kisarawe DC	-	-	-	100,000,000
	Kibaha DC	-	-	-	100,000,000
	Rufiji DC	-	900,000,000	-	100,000,000
	Mkuranga DC	-	900,000,000	-	100,000,000
	Chalinze DC	700,000,000	-	-	100,000,000
	Kibiti DC	-	-	-	100,000,000
	Jumla Ndogo	700,000,000	2,700,000,000	-	850,000,000
7	Dodoma	-	-	-	-
	Dodoma CC	500,000,000	-	-	50,000,000
	Kondoa TC	-	-	-	50,000,000
	Kondoa DC	-	-	-	100,000,000
	Mpwapa DC	-	-	-	100,000,000
	Kongwa DC	-	-	-	100,000,000
	Bahi DC	-	-	-	100,000,000
	Chamwino DC	-	-	-	200,000,000
	Chemba DC	-	-	-	100,000,000
	Jumla Ndogo	500,000,000	-	-	800,000,000
8	Iringa	-	-	-	-
	Iringa MC	500,000,000	-	-	50,000,000
	Mafinga TC	-	900,000,000	-	50,000,000
	Iringa DC	-	-	200,000,000	200,000,000
	Mufindi DC	-	-	1,000,000,000	200,000,000
	Kilolo DC	-	-	-	100,000,000
	Jumla Ndogo	500,000,000	900,000,000	1,200,000,000	600,000,000
9	Kigoma	-	-	-	-
	Kigoma MC	800,000,000	-	-	50,000,000
	Kasulu TC	-	900,000,000	-	50,000,000
	Kigoma DC	-	-	-	100,000,000
	Kasulu DC	-	-	-	100,000,000

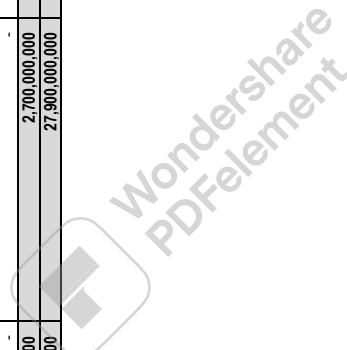
NA.	MKOA/ HALIMASHAURI	UJENZI WA HOSPITALI ZA WILAYA	UKARABATI WA HOSPITALI KONGWE ZA HALIMASHAURI 31	UJENZI/UKAMILISHAJI WA VITUO VYA AFYA	UKAMILISHAJI WA ZAHANATI
	Kibondo DC	-	-	500,000,000	100,000,000
	Kekonko DC	800,000,000	-	-	100,000,000
	Bunigwe DC	800,000,000	-	300,000,000	100,000,000
	Uvinza DC	-	-	-	100,000,000
	Jumla Ndogo	2,400,000,000	900,000,000	800,000,000	700,000,000
10	Kilimanjaro				
	Moshi MC	800,000,000	-	-	50,000,000
	Hai DC	-	-	500,000,000	100,000,000
	Moshi DC	800,000,000	-	-	200,000,000
	Rombo DC	-	-	500,000,000	100,000,000
	Same DC	-	-	500,000,000	200,000,000
	Mwanga DC	-	-	-	100,000,000
	Sihia DC	-	-	-	100,000,000
	Jumla Ndogo	1,600,000,000	-	1,500,000,000	850,000,000
11	Lindi				
	Lindi MC	800,000,000	-	-	200,000,000
	Nachingwea DC	-	-	-	100,000,000
	Kilwa DC	-	-	-	200,000,000
	Liwale DC	-	-	-	100,000,000
	Mtama DC	-	-	500,000,000	100,000,000
	Ruangwya DC	-	-	300,000,000	100,000,000
	Jumla Ndogo	800,000,000	-	800,000,000	800,000,000
12	Mara				
	Musoma MC	800,000,000	-	-	50,000,000
	Tarime TC	-	900,000,000	-	50,000,000
	Bunda TC	800,000,000	-	-	200,000,000
	Bunda DC	-	-	-	200,000,000
	Musoma DC	-	-	-	100,000,000
	Serengeti DC	-	-	-	100,000,000
	Tarime DC	-	900,000,000	-	100,000,000
	Rorya DC	-	-	-	100,000,000
	Butiana DC	800,000,000	-	-	100,000,000
	Jumla Ndogo	2,400,000,000	1,800,000,000	-	1,000,000,000
13	Mbeya				
	Mbeya CC	800,000,000	-	-	50,000,000
	Chunya DC	800,000,000	-	-	100,000,000
	Kyela DC	800,000,000	-	-	100,000,000
	Mbeya DC	-	-	-	100,000,000

NA.	MKOA/ HALIMASHAURI	UJENZI WA HOSPITALI ZA WILAYA	UKARABATI WA HOSPITALI KONGWE ZA HALIMASHAURI 31	UJENZI/UKAMILISHAJI WA VITUO VYA AFYA	UKAMILISHAJI WA ZAHANATI
	Rungwe DC	1,000,000,000	-	1,000,000,000	100,000,000
	Mbarali DC	-	-	-	100,000,000
	Busokelo DC	-	-	-	100,000,000
	Jumla Ndogo	3,400,000,000	-	1,000,000,000	650,000,000
14	Moregoro				
	Moregoro MC	500,000,000	-	-	50,000,000
	Ifakara TC	500,000,000	-	-	50,000,000
	Moregoro DC	-	-	-	200,000,000
	Kijesa DC	-	900,000,000	500,000,000	200,000,000
	Mlimba DC	-	-	-	100,000,000
	Ujanga DC	-	900,000,000	-	100,000,000
	Mvomero DC	-	-	-	100,000,000
	Gairo DC	-	-	-	100,000,000
	Malinyi DC	-	-	-	100,000,000
	Jumla Ndogo	1,000,000,000	1,800,000,000	500,000,000	1,000,000,000
15	Mtwara				
	Mtwara MC	1,000,000,000	-	-	50,000,000
	Masasi TC	-	-	-	50,000,000
	Newala TC	-	900,000,000	-	50,000,000
	Nanyamba TC	-	-	-	100,000,000
	Mtwara DC	-	-	-	100,000,000
	Newala DC	-	-	-	100,000,000
	Masasi DC	-	-	-	200,000,000
	Tandahimba DC	-	900,000,000	250,000,000	100,000,000
	Nanyumbu DC	-	900,000,000	-	100,000,000
	Jumla Ndogo	1,000,000,000	2,700,000,000	250,000,000	850,000,000
16	Mwanza				
	Mwanza CC	800,000,000	-	-	50,000,000
	Ilemela MC	-	-	-	50,000,000
	Ukerewe DC	-	900,000,000	500,000,000	100,000,000
	Sengerema DC	-	-	500,000,000	100,000,000
	Kwimba DC	-	-	-	200,000,000
	Magu DC	-	-	-	100,000,000
	Misungwi DC	-	-	-	100,000,000
	Burchosa DC	-	-	-	100,000,000
	Jumla Ndogo	800,000,000	900,000,000	1,000,000,000	800,000,000
17	Ruvuma				
	Ruvuma	800,000,000	-	-	50,000,000
	Songea MC	-	-	-	-

NA.	MKOA/ HALIMASHAURI	UJENZI WA HOSPITALI ZA WILAYA	UKARABATI WA HOSPITALI KONGWE ZA HALIMASHAURI 31	UJENZI/UKAMILISHAJI WA VITUO VYA AFTA	UKAMILISHAJI WA ZAHANATI
	Mbinga TC	-	900,000,000	-	50,000,000
	Songea DC	-	-	-	100,000,000
	Tunduru DC	-	-	-	200,000,000
	Mbinga DC	800,000,000	-	-	100,000,000
	Namtumbo DC	-	-	-	100,000,000
	Nyasa DC	-	-	-	100,000,000
	Madaba DC	800,000,000	-	-	100,000,000
	Jumla Ndogo	2,400,000,000	900,000,000	-	800,000,000
18	Shinyanga	-	-	-	-
	Shinyanga MC	800,000,000	-	-	50,000,000
	Kahama TC	500,000,000	-	-	50,000,000
	Shinyanga DC	-	-	-	100,000,000
	Ushetu DC	-	-	-	100,000,000
	Kishapu DC	300,000,000	-	-	100,000,000
	Msalala DC	-	-	-	100,000,000
	Jumla Ndogo	1,600,000,000	-	-	500,000,000
19	Singida	-	-	-	-
	Singida MC	500,000,000	-	-	50,000,000
	Iligi DC	500,000,000	-	-	100,000,000
	Singida DC	-	-	-	100,000,000
	Iramba DC	-	900,000,000	-	100,000,000
	Manyoni DC	500,000,000	900,000,000	-	100,000,000
	Ikungi DC	350,000,000	-	-	200,000,000
	Mkalamba DC	-	-	-	100,000,000
	Jumla Ndogo	1,850,000,000	1,800,000,000	-	750,000,000
20	Tabora	-	-	-	-
	Tabora MC	-	-	-	100,000,000
	Nzega TC	-	-	-	50,000,000
	Iqunga DC	-	900,000,000	-	200,000,000
	Nzega DC	500,000,000	-	-	200,000,000
	Uyui DC	-	-	-	200,000,000
	Urambo DC	-	-	-	100,000,000
	Sikonge DC	-	-	-	100,000,000
	Kallua DC	-	-	-	200,000,000
	Jumla Ndogo	500,000,000	900,000,000	-	1,150,000,000
21	Tanga	-	-	-	-
	Tanga CC	-	-	-	50,000,000
	Korogwe TC	-	-	-	50,000,000

NA.	MKOA/ HALIMASHAURI	UJENZI WA HOSPITALI ZA WILAYA	UKARABATI WA HOSPITALI KONGWE ZA HALIMASHAURI 31	UJENZI/UKAMILISHAJI WA VITUO VYA AFTA	UKAMILISHAJI WA ZAHANATI
	Handeni TC	-	900,000,000	-	50,000,000
	Mtweza DC	-	-	-	100,000,000
	Pangani DC	-	-	-	100,000,000
	Korogwe DC	-	-	-	100,000,000
	Handeni DC	-	-	-	100,000,000
	Lushoto DC	-	-	-	200,000,000
	Kilindi DC	500,000,000	-	-	100,000,000
	Mkinga DC	-	-	-	100,000,000
	Bumbuli DC	500,000,000	-	-	100,000,000
	Jumla Ndogo	1,000,000,000	900,000,000	-	1,050,000,000
22	Kagera	-	-	-	-
	Bukoba MC	800,000,000	-	-	50,000,000
	Karagwa DC	-	-	-	100,000,000
	Biharamulo DC	-	-	-	100,000,000
	Muleba DC	-	-	-	200,000,000
	Bukoba DC	-	-	500,000,000	100,000,000
	Ngara DC	800,000,000	-	-	100,000,000
	Missenyi DC	800,000,000	-	-	100,000,000
	Kyerwa DC	-	-	-	100,000,000
	Jumla Ndogo	2,400,000,000	-	500,000,000	850,000,000
23	Dar es Salaam	-	-	-	-
	DSM CC	-	-	-	-
	Kinondoni MC	800,000,000	-	-	-
	Teremke MC	800,000,000	-	-	-
	Ubungo MC	-	-	-	-
	Kigamboni MC	-	900,000,000	-	-
	Jumla Ndogo	1,600,000,000	900,000,000	-	-
24	Rukwa	-	-	-	-
	Sumbawanga MC	1,070,000,000	-	500,000,000	50,000,000
	Sumbawanga DC	-	-	-	100,000,000
	Nkasi DC	-	-	-	200,000,000
	Kalambo DC	-	-	-	400,000,000
	Jumla Ndogo	1,070,000,000	-	500,000,000	750,000,000
25	Songwe	-	-	-	-
	Tunduma TC	300,000,000	-	-	50,000,000
	Ileje DC	-	-	-	100,000,000
	Mbozi DC	-	900,000,000	-	200,000,000
	Momba DC	800,000,000	-	-	100,000,000

NA.	MKOA/ HALIMASHAURI	UJENZI WA HOSPITALI ZA WILAYA	UKARABATI WA HOSPITALI KONGWE ZA HALIMASHAURI 31	UJENZI/UKAMILISHAJI WA VITUO VYA AFTA	UKAMILISHAJI WA ZAHANA TI
	Songwe DC	-	-	-	100,000,000
	Jumla Ndogo	1,100,000,000	900,000,000	-	550,000,000
26	Manyara				
	Babati TC	500,000,000	900,000,000	-	50,000,000
	Mbulu TC	-	900,000,000	-	50,000,000
	Babati DC	-	-	-	100,000,000
	Hanang DC	-	900,000,000	-	100,000,000
	Kiteto DC	-	-	-	100,000,000
	Mbulu DC	500,000,000	-	200,000,000	100,000,000
	Simanjiro DC	-	-	1,000,000,000	100,000,000
	Jumla Ndogo	1,000,000,000	2,700,000,000	1,200,000,000	600,000,000
	Jumla Kuu	30,295,000,000	27,900,000,000	9,347,041,000	18,800,000,000



FEDHA ZILIZOTENGWA KWA AJILI YA UNUNUZI WA VIFAA TIBA KATIKA HOSPITALI, VITUO VYA AFYA NA ZAHANATI KATIKA MWAKA WA FEDHA WA 2023/24

NA.	MKOA/ HALMASHAURI	UNUNUZI WA VIFAA TIBA KWA HOSPITALI 31 ZILIZOKAMILIKA	UNUNUZI WA VIFAA TIBA KWA VITUO VYA AFYA 278	UNUNUZI WA VIFAA TIBA UNUNUZI WA VIFAA TIBA KWA ZANAHAATI 364	JUMLA KUU
1	Katavi	-	600,000,000	100,000,000	700,000,000
	Mpanda MC	-	600,000,000	100,000,000	700,000,000
	Tanganyika DC	-	300,000,000	100,000,000	400,000,000
	Nsimbo DC	-	600,000,000	100,000,000	700,000,000
	Mlele DC	-	277,959,000	50,000,000	327,959,000
	Mpimbwe DC	-	2,377,959,000	450,000,000	2,827,959,000
	Jumla Ndogo	-	2,700,000,000	600,000,000	3,300,000,000
2	Simiyu	-	-	-	-
	Bariadi TC	-	600,000,000	100,000,000	700,000,000
	Bariadi DC	-	600,000,000	100,000,000	700,000,000
	Maswa DC	-	600,000,000	100,000,000	700,000,000
	Meatu DC	-	600,000,000	100,000,000	700,000,000
	Busega DC	-	600,000,000	100,000,000	700,000,000
	Itilima DC	-	300,000,000	100,000,000	400,000,000
	Jumla Ndogo	-	2,700,000,000	600,000,000	3,300,000,000
3	Njombe	-	300,000,000	100,000,000	400,000,000
	Njombe TC	-	300,000,000	100,000,000	400,000,000
	Makambako TC	-	600,000,000	100,000,000	700,000,000
	Njombe DC	-	300,000,000	100,000,000	400,000,000
	Ludewa DC	-	600,000,000	100,000,000	700,000,000
	Makete DC	-	600,000,000	100,000,000	700,000,000
	Wanging'ombe DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	-	2,700,000,000	600,000,000	3,300,000,000
4	Geita	-	300,000,000	100,000,000	400,000,000
	Geita TC	-	300,000,000	100,000,000	400,000,000
	Geita DC	-	600,000,000	100,000,000	700,000,000
	Bukombe DC	-	600,000,000	100,000,000	700,000,000
	Chato DC	-	600,000,000	100,000,000	700,000,000
	Mbogwe DC	-	300,000,000	100,000,000	400,000,000
	Nyang'hwale DC	-	300,000,000	100,000,000	400,000,000
	Jumla Ndogo	-	2,400,000,000	600,000,000	3,000,000,000
5	Arusha	-	600,000,000	100,000,000	700,000,000
	Arusha CC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Monduli DC	-	600,000,000	100,000,000	700,000,000
	Ngorongoro DC	-	600,000,000	100,000,000	700,000,000
	Karatu DC	500,000,000	300,000,000	100,000,000	900,000,000

NA.	MKOA/ HALMASHAURI	UNUNUZI WA VIFAA TIBA KWA HOSPITALI 31 ZILIZOKAMILIKA	UNUNUZI WA VIFAA TIBA KWA VITUO VYA AFYA 278	UNUNUZI WA VIFAA TIBA KWA ZANAHAHI 364	JUMLA KUU
	Meru DC	-	300,000,000	100,000,000	400,000,000
	Arusha DC	-	600,000,000	100,000,000	700,000,000
	Longido DC	-	300,000,000	100,000,000	400,000,000
	Jumla Ndogo	1,000,000,000	3,300,000,000	700,000,000	5,000,000,000
6	Pwani				
	Kibaha TC	-	300,000,000	100,000,000	400,000,000
	Bagamoyo DC	-	300,000,000	100,000,000	400,000,000
	Mafia DC	-	600,000,000	100,000,000	700,000,000
	Kisarawe DC	-	300,000,000	100,000,000	400,000,000
	Kibaha DC	-	300,000,000	100,000,000	400,000,000
	Rufiji DC	-	600,000,000	100,000,000	700,000,000
	Mkuranga DC	-	600,000,000	100,000,000	700,000,000
	Chalinze DC	-	300,000,000	100,000,000	400,000,000
	Kibiti DC	-	300,000,000	100,000,000	400,000,000
	Jumla Ndogo	-	3,600,000,000	900,000,000	4,500,000,000
7	Dodoma				
	Dodoma CC	-	300,000,000	100,000,000	400,000,000
	Kondoa TC	-	300,000,000	100,000,000	400,000,000
	Kondoa DC	500,000,000	300,000,000	100,000,000	900,000,000
	Mpwapa DC	-	600,000,000	100,000,000	700,000,000
	Kongwa DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Bahi DC	-	300,000,000	100,000,000	400,000,000
	Chamwino DC	-	600,000,000	100,000,000	700,000,000
	Chemba DC	-	300,000,000	100,000,000	400,000,000
	Jumla Ndogo	1,000,000,000	3,300,000,000	800,000,000	5,100,000,000
8	Iringa				
	Iringa MC	500,000,000	300,000,000	100,000,000	900,000,000
	Malinga TC	-	300,000,000	100,000,000	400,000,000
	Iringa DC	-	600,000,000	100,000,000	700,000,000
	Mufindi DC	-	600,000,000	100,000,000	700,000,000
	Kilolo DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	500,000,000	2,400,000,000	500,000,000	3,400,000,000
9	Kigoma				
	Kigoma MC	-	600,000,000	100,000,000	700,000,000
	Kasulu TC	-	300,000,000	100,000,000	400,000,000
	Kigoma DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Kasulu DC	-	600,000,000	100,000,000	700,000,000
	Kibondo DC	-	300,000,000	100,000,000	400,000,000

NA.	MKOA/ HALMASHAURI	UNUNUZI WA VIFAA TIBA KWA HOSPITALI 31 ZILIZOKAMILIKA	UNUNUZI WA VIFAA TIBA KWA VITUO VYA AFYA 278	UNUNUZI WA VIFAA TIBA KWA ZANAHAHI 364	JUMLA KUU
	Kakonko DC	-	300,000,000	100,000,000	400,000,000
	Buhigwe DC	-	600,000,000	100,000,000	700,000,000
	Uvinza DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	500,000,000	3,900,000,000	800,000,000	5,200,000,000
10	Kilimanjaro				-
	Moshi MC	-	300,000,000	100,000,000	400,000,000
	Hai DC	-	600,000,000	100,000,000	700,000,000
	Moshi DC	-	600,000,000	100,000,000	700,000,000
	Rombo DC	-	300,000,000	100,000,000	400,000,000
	Same DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Mwanga DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Siha DC	500,000,000	300,000,000	100,000,000	900,000,000
	Jumla Ndogo	1,500,000,000	3,300,000,000	700,000,000	5,500,000,000
11	Lindi				-
	Lindi MC	-	600,000,000	100,000,000	700,000,000
	Nachingwea DC	-	600,000,000	100,000,000	700,000,000
	Kilwa DC	-	600,000,000	100,000,000	700,000,000
	Liwale DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Mtama DC	-	300,000,000	100,000,000	400,000,000
	Ruangwa DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	500,000,000	3,300,000,000	600,000,000	4,400,000,000
12	Mara				-
	Musoma MC	-	300,000,000	100,000,000	400,000,000
	Tarime TC	-	300,000,000	100,000,000	400,000,000
	Bunda TC	-	300,000,000	100,000,000	400,000,000
	Bunda DC	-	600,000,000	100,000,000	700,000,000
	Musoma DC	-	600,000,000	100,000,000	700,000,000
	Serengeti DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Tarime DC	-	300,000,000	100,000,000	400,000,000
	Rorya DC	-	300,000,000	100,000,000	400,000,000
	Butiama DC	500,000,000	300,000,000	100,000,000	900,000,000
	Jumla Ndogo	1,000,000,000	3,600,000,000	900,000,000	5,500,000,000
13	Mbeya				-
	Mbeya CC	-	600,000,000	100,000,000	700,000,000
	Chunya DC	-	600,000,000	100,000,000	700,000,000
	Kyela DC	-	600,000,000	100,000,000	700,000,000
	Mbeya DC	500,000,000	300,000,000	100,000,000	900,000,000
	Rungwe DC	-	600,000,000	100,000,000	700,000,000

NA.	MKOA/ HALMASHAURI	UNUNUZI WA VIFAA TIBA KWA HOSPITALI 31 ZILIZOKAMILIKA	UNUNUZI WA VIFAA TIBA KWA VITUO VYA AFYA 278	UNUNUZI WA VIFAA TIBA KWA ZANAHAHI 364	JUMLA KUU
	Mbarali DC	-	300,000,000	100,000,000	400,000,000
	Busokelo DC	-	300,000,000	100,000,000	400,000,000
	Jumla Ndogo	500,000,000	3,300,000,000	700,000,000	4,500,000,000
14	Morogoro				-
	Morogoro MC	-	300,000,000	100,000,000	400,000,000
	Ifakara TC	-	300,000,000	100,000,000	400,000,000
	Morogoro DC	-	600,000,000	100,000,000	700,000,000
	Kilosa DC	-	600,000,000	100,000,000	700,000,000
	Mlimba DC	-	300,000,000	100,000,000	400,000,000
	Ulanga DC	-	300,000,000	100,000,000	400,000,000
	Mvomero DC	500,000,000	300,000,000	100,000,000	900,000,000
	Gairo DC	-	300,000,000	100,000,000	400,000,000
	Malinyi DC	500,000,000	300,000,000	100,000,000	900,000,000
	Jumla Ndogo	1,000,000,000	3,300,000,000	900,000,000	5,200,000,000
15	Mtwara				-
	Mtwara MC	-	300,000,000	100,000,000	400,000,000
	Masasi TC	-	300,000,000	100,000,000	400,000,000
	Newala TC	-	600,000,000	100,000,000	700,000,000
	Nanyamba TC	-	300,000,000	100,000,000	400,000,000
	Mtwara DC	-	300,000,000	100,000,000	400,000,000
	Newala DC	500,000,000	300,000,000	100,000,000	900,000,000
	Masasi DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Tandahimba DC	-	600,000,000	100,000,000	700,000,000
	Nanyumbu DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	1,000,000,000	3,900,000,000	900,000,000	5,800,000,000
16	Mwanza				-
	Mwanza CC	-	600,000,000	100,000,000	700,000,000
	Ilemela MC	500,000,000	300,000,000	100,000,000	900,000,000
	Ukerewe DC	-	300,000,000	100,000,000	400,000,000
	Sengerema DC	500,000,000	300,000,000	100,000,000	900,000,000
	Kwimba DC	-	600,000,000	100,000,000	700,000,000
	Magu DC	-	600,000,000	100,000,000	700,000,000
	Misungwi DC	-	300,000,000	100,000,000	400,000,000
	Buchosa DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	1,000,000,000	3,600,000,000	800,000,000	5,400,000,000
17	Ruvuma				-
	Songea MC	-	300,000,000	100,000,000	400,000,000
	Mbinga TC	-	300,000,000	100,000,000	400,000,000

NA.	MKOA/ HALMASHAURI	UNUNUZI WA VIFAA TIBA KWA HOSPITALI 31 ZILIZOKAMILIKA	UNUNUZI WA VIFAA TIBA KWA VITUO VYA AFYA 278	UNUNUZI WA VIFAA TIBA KWA ZANAHAHI 364	JUMLA KUU
	Songea DC	-	600,000,000	100,000,000	700,000,000
	Tunduru DC	-	600,000,000	100,000,000	700,000,000
	Mbingu DC	-	600,000,000	100,000,000	700,000,000
	Namtumbo DC	-	600,000,000	100,000,000	700,000,000
	Nyasa DC	-	600,000,000	100,000,000	700,000,000
	Madaba DC	-	300,000,000	100,000,000	400,000,000
	Jumla Ndogo	-	3,900,000,000	800,000,000	4,700,000,000
18	Shinyanga				
	Shinyanga MC	-	300,000,000	100,000,000	400,000,000
	Kahama TC	-	300,000,000	100,000,000	400,000,000
	Shinyanga DC	-	300,000,000	100,000,000	400,000,000
	Ushetu DC	-	600,000,000	100,000,000	700,000,000
	Kishapu DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Msalala DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	500,000,000	2,700,000,000	600,000,000	3,800,000,000
19	Singida				
	Singida MC	-	300,000,000	100,000,000	400,000,000
	Itigi DC	-	600,000,000	100,000,000	700,000,000
	Singida DC	-	600,000,000	100,000,000	700,000,000
	Iramba DC	-	600,000,000	100,000,000	700,000,000
	Manyoni DC	-	300,000,000	100,000,000	400,000,000
	Ikungi DC	-	600,000,000	100,000,000	700,000,000
	Mkalama DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	-	3,600,000,000	700,000,000	4,300,000,000
20	Tabora				
	Tabora MC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Nzega TC	-	300,000,000	100,000,000	400,000,000
	Igunga DC	-	600,000,000	100,000,000	700,000,000
	Nzega DC	-	600,000,000	100,000,000	700,000,000
	Uyui DC	-	600,000,000	100,000,000	700,000,000
	Urambo DC	-	600,000,000	100,000,000	700,000,000
	Sikonge DC	-	300,000,000	100,000,000	400,000,000
	Kallia DC	-	600,000,000	100,000,000	700,000,000
	Jumla Ndogo	500,000,000	4,200,000,000	800,000,000	5,500,000,000
21	Tanga				
	Tanga CC	500,000,000	300,000,000	100,000,000	900,000,000
	Korogwe TC	-	600,000,000	100,000,000	700,000,000
	Handeni TC	-	300,000,000	100,000,000	400,000,000

NA.	MKOA/ HALMASHAURI	UNUNUZI WA VIFAA TIBA KWA HOSPITALI 31 ZILIZOKAMILIKA	UNUNUZI WA VIFAA TIBA KWA VITUO VYA AFYA 278	UNUNUZI WA VIFAA TIBA KWA ZANAHAHI 364	JUMLA KUU
	Muheza DC	-	300,000,000	100,000,000	400,000,000
	Pangani DC	-	300,000,000	100,000,000	400,000,000
	Korogwe DC	-	600,000,000	100,000,000	700,000,000
	Handeni DC	500,000,000	300,000,000	100,000,000	900,000,000
	Lushoto DC	-	600,000,000	100,000,000	700,000,000
	Kilindi DC	-	600,000,000	100,000,000	700,000,000
	Mkinga DC	-	300,000,000	100,000,000	400,000,000
	Bumbuli DC	-	300,000,000	100,000,000	400,000,000
22	Jumlia Ndogo	1,000,000,000	4,500,000,000	1,100,000,000	6,600,000,000
	Kagera				-
	Bukoba MC	500,000,000	300,000,000	100,000,000	900,000,000
	Karagwe DC	-	300,000,000	100,000,000	400,000,000
	Biharamulo DC	500,000,000	300,000,000	100,000,000	900,000,000
	Muleba DC	-	600,000,000	100,000,000	700,000,000
	Bukoba DC	-	300,000,000	100,000,000	400,000,000
	Ngara DC	-	600,000,000	100,000,000	700,000,000
	Missioni DC	-	300,000,000	100,000,000	400,000,000
	Kyerwa DC	-	300,000,000	100,000,000	400,000,000
23	Jumlia Ndogo	1,000,000,000	3,000,000,000	800,000,000	4,800,000,000
	Dar es Salaam				-
	DSM CC	-	600,000,000	100,000,000	700,000,000
	Kinondoni MC	500,000,000	300,000,000	100,000,000	900,000,000
	Temeke MC	-	600,000,000	100,000,000	700,000,000
	Ubungu MC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Kigamboni MC	500,000,000	600,000,000	100,000,000	1,200,000,000
24	Jumlia Ndogo	1,500,000,000	2,700,000,000	500,000,000	4,700,000,000
	Rukwa				-
	Sumbawanga MC	-	300,000,000	100,000,000	400,000,000
	Sumbawanga DC	-	600,000,000	100,000,000	700,000,000
	Nkasi DC	-	600,000,000	100,000,000	700,000,000
	Kalambo DC	-	300,000,000	100,000,000	400,000,000
25	Jumlia Ndogo	-	1,800,000,000	400,000,000	2,200,000,000
	Songwe				-
	Tunduma TC	-	600,000,000	100,000,000	700,000,000
	Ileje DC	-	300,000,000	100,000,000	400,000,000
	Mbozi DC	-	600,000,000	100,000,000	700,000,000
	Momba DC	-	300,000,000	100,000,000	400,000,000
	Songwe DC	-	600,000,000	100,000,000	700,000,000

NA.	MKOA/ HALIMASHAURI	UNUNUZI WA VIFAA TIBA KWA HOSPITALI 31 ZILIZOKAMILIKA	UNUNUZI WA VIFAA TIBA KWA VITUO VYA AFYA 278	UNUNUZI WA VIFAA TIBA KWA ZANAHAHI 364	JUMLA KUU
	Jumla Ndogo	-	2,400,000,000	500,000,000	2,900,000,000
26	Manyara	-	-	-	-
	Babati TC	-	600,000,000	100,000,000	700,000,000
	Mbulu TC	-	300,000,000	100,000,000	400,000,000
	Babati DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Hanang DC	-	300,000,000	100,000,000	400,000,000
	Kiteo DC	-	600,000,000	100,000,000	700,000,000
	Mbulu DC	500,000,000	600,000,000	100,000,000	1,200,000,000
	Simanjiro DC	500,000,000	300,000,000	100,000,000	900,000,000
	Jumla Ndogo	1,500,000,000	3,300,000,000	700,000,000	5,500,000,000
	Jumla Kuu	15,500,000,000	83,077,959,000	18,350,000,000	116,927,959,000


Wondershare
PDFelement

Kiambatio Namba 19
FEDHA ZILIZOTENGWA KWA AJILI YA UENZI WA MAJENGO YA UTAWALA, NYUMBA ZA WAKURUGENZI, WAKUU WA IDARA NA SAMANI KWA MWAKA WA FEDHA WA 2023/24

Na.	MKOA/HALIMASHAURI	MAJENGO YA UTAWALA YANAYOENDELEA	NYUMBA ZA WAKURUGENZI	NYUMBA ZA WAKUU WA IDARA	SAMANI	JUMLA
1	Katavi	-	-	-	-	-
	Mparanda MC	-	-	-	-	-
	Tanganyika DC	107,622,000	-	-	300,000,000	407,622,000
	Nsimbo DC	-	-	-	-	-
	Mlele DC	-	-	-	-	-
	Mpimbwe DC	-	-	-	300,000,000	300,000,000
2	Jumla Ndogo	107,622,000	-	-	600,000,000	707,622,000
	Simiyu	-	-	-	-	-
	Baridi TC	-	-	-	300,000,000	300,000,000
	Baridi DC	-	-	-	300,000,000	300,000,000
	Maswa DC	1,000,000,000	-	-	-	1,000,000,000
	Meatu DC	-	-	-	-	-
	Busega DC	-	-	-	-	-
	Itilima DC	-	180,000,000	-	-	-
	Jumla Ndogo	1,000,000,000	180,000,000	-	300,000,000	800,000,000
	Njombe	-	-	-	900,000,000	2,400,000,000
3	Njombe TC	-	-	-	-	-
	Makambako TC	-	-	-	-	-
	Njombe DC	-	-	-	300,000,000	300,000,000
	Ludewa DC	50,000,000	-	-	-	50,000,000
	Makete DC	1,000,000,000	-	-	-	1,000,000,000
	Wanging'ombe DC	-	-	320,000,000	-	320,000,000
	Jumla Ndogo	1,050,000,000	-	320,000,000	600,000,000	1,970,000,000
	Geita	-	-	-	-	-
	Geita TC	-	-	-	-	-
	Geita DC	-	-	-	300,000,000	300,000,000
4	Buikombe DC	1,000,000,000	180,000,000	-	-	1,000,000,000
	Ghato DC	-	-	-	-	-
	Mbogwe DC	500,000,000	180,000,000	-	-	680,000,000
	Nyang'hwale DC	1,000,000,000	-	-	-	1,000,000,000
	Jumla Ndogo	2,500,000,000	360,000,000	-	300,000,000	2,980,000,000
	Arusha	-	-	-	-	-
5	Arusha CC	50,000,000	-	-	-	50,000,000
	Monduli DC	200,000,000	-	-	-	200,000,000
	Ngorongoro DC	50,000,000	-	-	300,000,000	350,000,000

Na.	MKOA/HALMASHAURI	MAJENGO YA UTAWALA YANAYOENDELEA	NYUMBA ZA WAKURUGENZI	NYUMBA ZA WAKUU WA IDARA	SAMANI	JUMLA
6	Karatu DC	-	-	-	-	-
	Meru DC	-	-	320,000,000	-	320,000,000
	Arusha DC	-	-	-	-	-
	Longido DC	-	-	-	-	-
	Jumla Ndogo	300,000,000	-	-	320,000,000	920,000,000
	Pwani	-	-	-	-	-
	Kibaha TC	1,000,000,000	-	-	-	1,000,000,000
	Bagamoyo DC	-	-	320,000,000	-	320,000,000
	Mafia DC	1,200,000,000	-	-	300,000,000	1,500,000,000
	Kisarawe DC	1,000,000,000	-	-	-	1,000,000,000
7	Kibaha DC	-	-	-	300,000,000	300,000,000
	Rufiji DC	-	-	-	300,000,000	300,000,000
	Mkuranga DC	-	-	-	-	-
	Chalinze DC	-	-	320,000,000	-	320,000,000
	Kibiti DC	200,000,000	-	320,000,000	300,000,000	820,000,000
	Jumla Ndogo	3,400,000,000	-	960,000,000	1,200,000,000	5,560,000,000
	Dodoma	-	-	-	-	-
	Dodoma CC	-	-	-	-	-
	Kondoa TC	-	-	-	-	-
	Kondoa DC	-	-	-	300,000,000	300,000,000
8	Mpwapwa DC	-	180,000,000	320,000,000	-	500,000,000
	Kongwa DC	1,000,000,000	-	-	-	1,000,000,000
	Bahi DC	-	-	-	-	-
	Chamwino DC	400,000,000	-	-	-	400,000,000
	Chemba DC	-	50,000,000	320,000,000	-	320,000,000
	Jumla Ndogo	1,400,000,000	230,000,000	640,000,000	300,000,000	2,520,000,000
	Iringa	-	-	-	-	-
	Iringa MC	-	-	-	-	-
	Malinga TC	-	-	-	-	-
	Iringa DC	-	-	-	300,000,000	300,000,000
9	Mufindi DC	-	-	-	300,000,000	300,000,000
	Kilolo DC	-	-	-	-	-
	Jumla Ndogo	-	-	-	600,000,000	600,000,000
	Kigoma	-	-	-	-	-
	Kigoma MC	-	180,000,000	-	-	180,000,000
	Kasulu TC	-	-	-	-	-
	Kigoma DC	700,000,000	-	300,000,000	-	1,000,000,000
	Kasulu DC	-	-	-	300,000,000	300,000,000

Na.	MKOA/HALMASHAURI	MAJENGO YA UTAWALA YANAYOENDELEA	NYUMBA ZA WAKUGENZI	NYUMBA ZA WAKUU WA IDARA	SAMANI	JUMLA
10		Kibondo DC	180,000,000	-	-	1,180,000,000
		Kakonko DC	180,000,000	640,000,000	-	1,820,000,000
		Buhigwe DC	50,000,000	-	-	200,000,000
		Uvinza DC	750,000,000	320,000,000	-	1,070,000,000
		Jumla Ndogo	3,650,000,000	590,000,000	1,260,000,000	300,000,000
11		Kilimanjaro				
		Moshi MC	700,000,000	-	300,000,000	1,000,000,000
		Hai DC	-	-	-	-
		Moshi DC	-	-	300,000,000	300,000,000
		Rombo DC	157,851,000	-	-	157,851,000
		Same DC	-	180,000,000	-	180,000,000
		Mwanga DC	1,000,000,000	-	-	1,000,000,000
		Sihra DC	-	-	-	-
		Jumla Ndogo	1,857,851,000	180,000,000	600,000,000	2,637,851,000
		Lindi				
12		Lindi MC	180,000,000	-	-	180,000,000
		Nachingwea DC	1,000,000,000	-	-	1,000,000,000
		Kilwa DC	700,000,000	320,000,000	300,000,000	1,320,000,000
		Liwale DC	700,000,000	-	300,000,000	1,000,000,000
		Mtama DC	700,000,000	-	-	700,000,000
		Ruangwa DC	-	180,000,000	300,000,000	480,000,000
		Jumla Ndogo	3,100,000,000	360,000,000	900,000,000	4,680,000,000
		Mara				
		Musoma MC	-	-	-	-
		Tarime TC	82,667,000	-	-	82,667,000
13		Bunda TC	-	320,000,000	-	320,000,000
		Bunda DC	-	-	300,000,000	300,000,000
		Musoma DC	-	-	300,000,000	300,000,000
		Serengeti DC	-	-	-	-
		Tarime DC	-	-	300,000,000	300,000,000
		Roya DC	-	180,000,000	-	180,000,000
		Buitama DC	-	320,000,000	-	320,000,000
		Jumla Ndogo	82,667,000	180,000,000	900,000,000	1,802,667,000
		Mbeya				
		Mbeya CC	-	-	-	-
	Chunya DC	750,000,000	-	-	750,000,000	
	Kyela DC	1,000,000,000	180,000,000	-	1,180,000,000	
	Mbeya DC	-	-	300,000,000	300,000,000	

Na.	MKOA/HALMASHAURI	MAJENGO YA UTAWALA YANAYOENDELEA	NYUMBA ZA WAKUGENZI	NYUMBA ZA WAKUU WA IDARA	SAMANI	JUMLA
14	Rungwe DC	-	180,000,000	-	-	180,000,000
	Mbarali DC	-	-	-	-	-
	Busokelo DC	-	-	-	300,000,000	300,000,000
	Jumla Ndogo	1,750,000,000	360,000,000	-	600,000,000	2,710,000,000
	Morogoro	-	-	-	-	-
	Morogoro MC	-	180,000,000	-	-	180,000,000
	Ifakara TC	1,000,000,000	180,000,000	320,000,000	-	1,500,000,000
	Morogoro DC	250,000,000	-	-	300,000,000	550,000,000
	Kitosa DC	1,000,000,000	-	-	-	1,000,000,000
	Mlimba DC	-	-	-	300,000,000	300,000,000
15	Ulanga DC	700,000,000	180,000,000	-	300,000,000	1,180,000,000
	Mvomero DC	-	-	-	-	-
	Gairo DC	-	-	320,000,000	-	320,000,000
	Malinyi DC	-	-	-	-	-
	Jumla Ndogo	2,950,000,000	540,000,000	640,000,000	900,000,000	5,030,000,000
	Mtwara	-	-	-	-	-
	Mtwara MC	-	180,000,000	-	-	180,000,000
	Masasi TC	-	-	-	300,000,000	300,000,000
	Newala TC	200,000,000	-	320,000,000	-	520,000,000
	Nanyamba TC	-	-	-	-	-
16	Mtwara DC	-	-	-	300,000,000	300,000,000
	Newala DC	-	-	320,000,000	-	320,000,000
	Masasi DC	200,000,000	-	-	300,000,000	500,000,000
	Tandathimba DC	-	180,000,000	-	-	180,000,000
	Nanyumbu DC	-	180,000,000	-	-	180,000,000
	Jumla Ndogo	400,000,000	540,000,000	640,000,000	1,200,000,000	2,780,000,000
	Mwanza	-	-	-	-	-
	Mwanza CC	-	-	-	-	-
	Ilemela MC	-	-	-	-	-
	Ukerewe DC	500,000,000	-	-	-	500,000,000
17	Sengerema DC	300,000,000	-	-	-	300,000,000
	Kwimba DC	400,000,000	-	-	-	400,000,000
	Magu DC	1,000,000,000	180,000,000	-	-	1,180,000,000
	Misungwi DC	250,000,000	-	-	300,000,000	550,000,000
	Burchosa DC	800,000,000	-	-	-	800,000,000
	Jumla Ndogo	3,250,000,000	180,000,000	-	300,000,000	3,730,000,000
	Ruvuma	-	-	-	-	-
	Songea MC	-	180,000,000	320,000,000	-	500,000,000

Na.	MKOA/HALMASHAURI	MAJENGO YA UTAWALA YANAYOENDELEA	NYUMBA ZA WAKURUGENZI	NYUMBA ZA WAKUU WA IDARA	SAMANI	JUMLA
18	Mbinga TC	-	-	-	-	-
	Songea DC	-	-	-	-	-
	Tunduru DC	-	-	-	-	-
	Mbinga DC	-	-	-	300,000,000	300,000,000
	Namtumbo DC	-	180,000,000	-	-	180,000,000
	Nyasa DC	500,000,000	-	-	-	500,000,000
	Madaba DC	50,000,000	-	-	-	50,000,000
	Jumla Ndogo	550,000,000	360,000,000	320,000,000	300,000,000	1,530,000,000
	Shinyanga					
	Shinyanga MC	700,000,000	-	-	300,000,000	1,000,000,000
Kahama TC	-	-	-	-	-	
Shinyanga DC	-	-	-	300,000,000	300,000,000	
Ushetu DC	1,000,000,000	-	320,000,000	-	1,320,000,000	
Kishapu DC	-	180,000,000	-	-	180,000,000	
Msalala DC	750,000,000	-	320,000,000	-	1,070,000,000	
Jumla Ndogo	2,450,000,000	180,000,000	640,000,000	600,000,000	3,870,000,000	
Singida						
Singida MC	1,000,000,000	180,000,000	-	-	1,180,000,000	
Itigi DC	-	-	-	-	-	
Singida DC	500,000,000	-	-	300,000,000	800,000,000	
Iramba DC	-	-	-	200,000,000	200,000,000	
Manyoni DC	-	180,000,000	-	-	180,000,000	
Ikungu DC	-	-	-	200,000,000	200,000,000	
Mkalama DC	-	-	-	-	-	
Jumla Ndogo	1,500,000,000	360,000,000	700,000,000	2,560,000,000	2,560,000,000	
Tabora						
Tabora MC	2,500,000,000	-	-	-	2,500,000,000	
Nzega TC	-	-	-	-	-	
Iqunga DC	-	180,000,000	-	-	180,000,000	
Nzega DC	-	-	-	300,000,000	300,000,000	
Uyui DC	500,000,000	180,000,000	-	200,000,000	880,000,000	
Urambo DC	-	180,000,000	-	-	180,000,000	
Sikonge DC	77,701,000	-	-	-	77,701,000	
Kallua DC	-	-	-	-	-	
Jumla Ndogo	3,077,701,000	540,000,000	500,000,000	4,117,701,000	4,117,701,000	
Tanga						
Tanga CC	-	-	-	-	-	
Korogwe TC	-	180,000,000	-	320,000,000	500,000,000	

Na.	MKOA/HALMASHAURI	MAJENGO YA UTAWALA YANAYOENDELEA	NYUMBA ZA WAKURUGENZI	NYUMBA ZA WAKUU WA IDARA	SAMANI	JUMLA
		Handeni TC 500,000,000	-	320,000,000	300,000,000	1,320,000,000
		Mtweza DC 1,000,000,000	180,000,000	320,000,000	-	1,500,000,000
		Pangani DC 1,000,000,000	-	-	-	1,000,000,000
		Korogwe DC -	-	-	300,000,000	300,000,000
		Handeni DC 1,000,000,000	-	-	300,000,000	1,100,000,000
		Lushoto DC -	180,000,000	-	-	180,000,000
		Kilindi DC -	-	-	-	-
		Mkinga DC -	-	320,000,000	-	320,000,000
		Burubuli DC 500,000,000	-	-	-	500,000,000
22	Jumla Ndogo	4,000,000,000	540,000,000	1,280,000,000	900,000,000	6,720,000,000
		Kagera				
		Bukoba MC -	-	-	-	-
		Karagwe DC 1,000,000,000	-	-	-	1,000,000,000
		Biharamulo DC -	-	-	-	-
		Muleba DC -	-	-	-	-
		Bukoba DC -	-	-	300,000,000	300,000,000
		Ngara DC -	-	-	-	-
		Missionyi DC -	-	-	-	-
		Kyerwa DC 800,000,000	-	-	-	800,000,000
23	Jumla Ndogo	1,800,000,000	-	-	300,000,000	2,100,000,000
		Dar es Salaam				
		DSM CC -	-	-	-	-
		Kinondoni MC -	-	-	-	-
		Tereteke MC -	-	-	-	-
		Ubungo MC -	-	-	-	-
		Kigamboni MC 1,446,111,000	-	-	-	1,446,111,000
24	Jumla Ndogo	1,446,111,000	-	-	-	1,446,111,000
		Rukwa				
		Sumbawanga MC -	-	-	-	-
		Sumbawanga DC -	-	-	300,000,000	300,000,000
		Nkasi DC -	180,000,000	-	-	180,000,000
		Kalambo DC 750,000,000	50,000,000	-	-	750,000,000
25	Jumla Ndogo	750,000,000	230,000,000	-	300,000,000	1,230,000,000
		Songwe				
		Tunduma TC 200,000,000	-	-	300,000,000	500,000,000
		Ileje DC 1,000,000,000	-	-	-	1,000,000,000
		Mbozi DC 1,000,000,000	180,000,000	-	-	1,180,000,000
		Mombaa DC 400,000,000	-	-	-	400,000,000

Na.	MKOA/HALMASHAURI	MAJENGO YA UTAWALA YANAYOENDELEA	NYUMBA ZA WAKURUGENZI	NYUMBA ZA WAKUU WA IDARA	SAMANI	JUMLA
	Songwe DC	1,293,804,000	-	-	-	1,293,804,000
	Jumla Ndogo	3,893,804,000	180,000,000	-	300,000,000	4,373,804,000
26	Manyara	-	180,000,000	-	-	180,000,000
	Babati TC	1,000,000,000	-	-	-	1,000,000,000
	Mbulu TC	160,000,000	-	-	300,000,000	460,000,000
	Babati DC	-	-	-	-	-
	Hanang DC	-	-	-	-	-
	Kitejo DC	-	180,000,000	320,000,000	-	500,000,000
	Mbulu DC	903,745,000	-	-	-	903,745,000
	Simanjiro DC	1,000,000,000	180,000,000	-	-	1,180,000,000
	Jumla Ndogo	3,063,745,000	540,000,000	320,000,000	300,000,000	4,223,745,000
	Jumla Kuu	49,329,501,000	6,630,000,000	8,620,000,000	14,700,000,000	78,949,501,000

Kiambatisho Namba 20
FEDHA ZILIZOTENGWA KWA AJILI YA UTEKELEZAJI WA MIRADI YA KIMKAKATI KATIKA HALIMASHAURI KWA MWAKA WA FEDHA WA 2023/24

MIKOA	HALIMASHAURI	JINA LA MRADI	FEDHA ZILIZOTENGWA
Geita	Chato DC	Ujenzi wa Kituo cha Mabasi Kata ya Muungano	1,000,000,000
Jumlia Ndogo			1,000,000,000
Pwani	Kibaha TC	Ujenzi wa soko la kisasa katika eneo la kitovu cha Mji	2,000,000,000
	Kisarawe DC	Ujenzi wa Kiwanda cha kusinika Karocho- Maenga	1,000,000,000
	Kibaha DC	Ujenzi wa Soko la Kisasa- Milandizi	2,000,000,000
Jumlia Ndogo			5,000,000,000
Kigoma	Kigoma DC	Ujenzi na Ukamilishaji wa Soko la Kimataifa la Kagunga	500,000,000
	Kakonko DC	Ujenzi wa Stendi ya Mabasi	300,000,000
Jumlia Ndogo			800,000,000
Kilimanjaro	Moshi MC	Ujenzi wa stendi ya mabasi ya kimataifa ya Ngangamiumuni	1,500,000,000
Jumlia Ndogo			1,500,000,000
Lindi	Liwale DC	Ujenzi wa Stendi ya Mabasi - Likongowele	412,861,000
Jumlia Ndogo			412,861,000
Mara	Tarime TC	Ujenzi wa Soko la Kisasa -Kata ya Bomani	2,000,000,000
Jumlia Ndogo			2,000,000,000
Mwanza	Mwanza CC	Ujenzi wa Soko la Mijini kati katika Kata ya Pamba	3,400,000,000
	Mwanza CC	Upanuzi wa Kituo cha Mabasi cha Nyengezi	1,600,000,000
Jumlia Ndogo			5,000,000,000
Tabora	Nzega TC	Ujenzi wa Stendi	1,000,000,000
Jumlia Ndogo			1,000,000,000
Tanga	Tanga CC	Ujenzi wa kituo cha Mabasi Kange (Bus Terminal Complex)	1,000,000,000
Jumlia Ndogo			1,000,000,000
Kagera	Biharamulo DC	Ujenzi wa Kituo cha Kuegesha Magari Mhubwa -Nyakanazi	700,000,000
Jumlia Ndogo			700,000,000
Dar es Salaam	Kinondoni MC	Ujenzi wa Soko la Kisasa Tandale	3,072,546,000
	Ubungo MC	Ujenzi wa Kituo Kikuu cha Mabasi - Mbezi Luizi	2,500,000,000
	Kigamboni MC	Ujenzi wa Soko la Kisasa - Kibada	1,000,000,000
Jumlia Ndogo			6,572,546,000
Songwe	Momba DC	Mradi wa Soko La Kimataifa La Mazao Kokozi	1,000,000,000
Jumlia Ndogo			1,000,000,000
Manara	Hanang DC	Ujenzi wa Kituo cha Mabasi Kafeshi Mijini	1,000,000,000
Jumlia Ndogo			1,000,000,000
Jumlia Kuu			26,985,407,000

MUHTASARI WA MAKADIRIO YA BAJETI YA MAENDELEO YA MIKOA NA HALMASHAURI KWA MWAKA WA FEDHA WA 2023/24

NA.	MIKOA	MIKOA		HALMASHAURI		FEDHA ZA NDIANI (TZS)	FEDHA ZA NDIANI (SERIKALI KUU) (TZS)	FEDHA ZA NDIANI (MAPATO YA NDIANI) (TZS)	JUMILA HALMASHAURI (TZS)	JUMILA FEDHA ZA NDIANI (TZS)	JUMILA FEDHA ZA NJE (TZS)	JUMILA KUU (TZS)
		FEDHA ZA NDIANI (TZS)	FEDHA ZA NDIANI (TZS)	FEDHA ZA NJE (SERIKALI KUU) (TZS)	FEDHA ZA NDIANI (TZS)							
1	KATAVI	1,768,786,000	657,811,000	16,337,469,000	16,044,250,000	4,653,434,000	37,035,153,000	22,759,671,000	16,702,061,000	39,461,732,000		
2	SIMUYU	2,932,717,000	777,350,000	3,770,067,000	27,836,055,000	4,455,163,000	62,443,306,000	37,540,018,000	28,613,955,000	66,153,373,000		
3	NJOMBE	2,729,755,000	774,817,000	28,338,941,000	26,822,991,000	10,080,032,000	65,242,964,000	41,148,726,000	27,598,800,000	68,447,534,000		
4	GEITA	2,968,595,000	826,270,000	39,317,979,000	40,190,874,000	11,133,108,000	90,841,961,000	53,419,038,000	41,017,144,000	94,436,826,000		
5	ARUSHA	1,486,333,000	1,055,223,000	62,219,459,000	38,802,932,000	36,339,670,000	137,362,061,000	100,045,462,000	39,888,155,000	139,943,617,000		
6	PIWANI	3,364,885,000	1,584,112,000	51,680,469,000	32,424,981,000	21,970,976,000	106,276,426,000	77,216,330,000	34,009,030,000	111,225,423,000		
7	DODOMA	1,481,613,000	963,949,000	49,285,215,000	41,139,981,000	35,600,608,000	119,315,804,000	79,667,436,000	42,984,039,000	421,167,366,000		
8	IRINGA	1,440,639,000	895,369,000	2,337,007,000	24,899,942,000	12,643,665,000	66,770,910,000	43,317,506,000	25,395,411,000	69,107,917,000		
9	KILGOMA	2,013,527,000	2,538,510,000	46,867,326,000	45,055,328,000	4,226,514,000	96,149,080,000	53,107,369,000	47,963,746,000	100,701,117,000		
10	KILIMANJARO	2,171,347,000	791,422,000	2,962,769,000	50,371,366,000	27,046,938,000	86,861,723,000	61,986,572,000	27,837,920,000	89,824,492,000		
11	LINDI	2,228,469,000	1,944,039,000	4,172,509,000	29,461,665,000	22,516,956,000	59,550,218,000	39,261,731,000	24,860,995,000	63,722,726,000		
12	MARA	2,281,730,000	884,627,000	48,600,929,000	33,392,231,000	7,610,930,000	89,604,030,000	58,492,589,000	34,276,858,000	92,770,447,000		
13	MBEYA	2,762,253,000	2,267,490,000	44,925,463,000	31,163,176,000	18,317,169,000	94,405,808,000	65,994,885,000	33,430,666,000	99,425,541,000		
14	MOROGORO	4,069,053,000	967,067,000	52,100,350,000	43,067,451,000	17,989,867,000	113,167,668,000	74,169,270,000	44,684,518,000	118,033,788,000		
15	MTWARA	1,594,327,000	2,556,465,000	38,352,951,000	33,963,859,000	8,165,324,000	80,563,134,000	46,023,602,000	35,334,239,000	84,557,626,000		
16	MWANZA	3,262,310,000	1,078,667,000	60,855,292,000	49,071,592,000	31,164,993,000	137,031,877,000	95,272,395,000	46,060,299,000	141,362,884,000		
17	RUVUMIA	2,270,982,000	757,931,000	41,584,203,000	34,061,830,000	8,207,939,000	83,853,972,000	52,063,124,000	34,819,761,000	86,882,885,000		
18	SHINYANGA	2,538,129,000	1,086,802,000	3,624,931,000	31,286,484,000	28,221,591,000	72,009,507,000	46,326,045,000	29,308,393,000	75,634,438,000		
19	SINGIDA	2,932,819,000	726,054,000	32,894,575,000	38,771,297,000	4,553,913,000	76,219,785,000	40,381,307,000	39,497,351,000	79,878,658,000		
20	TABORA	2,762,513,000	989,196,000	48,436,241,000	41,507,103,000	11,552,135,000	101,465,510,000	62,750,889,000	42,466,330,000	105,247,219,000		
21	TANGA	2,989,195,000	1,044,208,000	60,019,821,000	41,917,166,000	13,969,215,000	115,946,202,000	76,278,231,000	42,461,374,000	119,239,605,000		
22	KAGERA	2,978,404,000	1,076,401,000	49,373,115,000	45,594,760,000	11,440,834,000	106,345,709,000	63,792,383,000	46,611,161,000	110,033,514,000		
23	DSISI	7,440,081,000	1,701,389,000	49,027,382,000	40,449,896,000	129,105,007,000	218,616,981,000	165,577,464,000	41,585,967,000	227,158,481,000		
24	RUKWA	3,962,952,000	956,292,000	27,908,708,000	24,777,656,000	3,857,252,000	50,245,616,000	29,416,552,000	25,373,946,000	54,792,500,000		
25	SONGWE	1,831,132,000	1,433,531,000	28,103,719,000	20,159,312,000	11,851,030,000	60,114,061,000	41,785,881,000	21,592,843,000	63,378,724,000		
26	MANYARA	2,176,700,000	791,183,000	2,967,883,000	44,331,264,000	6,308,198,000	79,071,706,000	52,816,162,000	90,233,427,000	82,039,589,000		
	JUMILA	69,618,865,000	30,201,175,000	1,078,570,729,000	873,257,845,000	454,414,858,000	2,406,243,232,000	1,602,604,452,000	923,468,820,000	2,506,063,272,000		

MUHTASARI WA MAKADIRIO YA BAJETI YA MATUMIZI YA KAWAIDA KWA MIKOA NA HALMASHAURI KWA MWAKA WA FEDHA WA 2023/24

INA.	MIKOA		MIKOA MISHAHARA (TZS)		JUMLA MIKOA (TZS)		HALMASHAURI		JUMLA KUU (TZS)
	MATUMIZI MENGINEYO (TZS)	MISHAHARA (TZS)	MATUMIZI MENGINEYO (SERIKALI KUU) (TZS)	MISHAHARA (TZS)	MATUMIZI MENGINEYO (TZS)	MISHAHARA (TZS)	MATUMIZI MENGINEYO (MAPATO YA NDANI) (TZS)	MISHAHARA (TZS)	
1	KATAVI	3,232,188,000	2,105,014,000	5,337,202,000	4,659,789,000	7,996,991,000	11,567,236,000	72,853,881,000	78,191,083,000
2	SIMUYU	3,167,302,000	2,314,822,000	5,482,124,000	7,068,167,000	12,550,291,000	12,401,323,000	147,943,788,000	153,425,912,000
3	NUJOMBE	3,310,216,000	2,211,134,000	5,521,350,000	6,346,321,000	11,867,671,000	20,211,465,000	146,349,622,000	151,870,972,000
4	GEITA	3,999,403,000	2,619,012,000	6,618,415,000	7,773,540,000	14,451,955,000	23,380,103,000	195,720,369,000	202,332,784,000
5	ARUSHA	4,076,695,000	3,536,278,000	7,612,973,000	8,081,192,000	15,694,165,000	20,532,325,000	252,707,938,000	260,320,911,000
6	PWANI	4,793,489,000	3,691,907,000	8,485,396,000	11,363,778,000	19,849,174,000	39,168,612,000	238,013,262,000	246,498,658,000
7	DODOMA	4,691,647,000	3,301,880,000	7,993,527,000	9,568,185,000	17,561,712,000	17,404,916,000	248,459,562,000	256,453,089,000
8	IRINGA	3,791,089,000	2,537,876,000	6,328,965,000	6,531,369,000	12,860,334,000	13,882,167,000	164,336,962,000	170,665,927,000
9	KIGOMA	4,274,648,000	1,986,402,000	6,261,049,000	10,015,344,000	16,286,393,000	13,618,715,000	162,316,226,000	168,577,974,000
10	KILIMANJARO	3,656,189,000	3,366,935,000	7,042,224,000	8,807,526,000	15,849,750,000	20,726,918,000	235,575,137,000	242,617,367,000
11	LINDI	3,519,117,000	2,630,463,000	6,149,579,000	6,101,499,000	12,251,078,000	10,104,025,000	128,509,941,000	134,659,411,000
12	MARA	4,507,253,000	2,538,412,000	7,045,665,000	11,439,247,000	22,884,912,000	18,475,166,000	217,778,844,000	224,824,509,000
13	MBEYA	4,186,939,000	2,738,210,000	6,925,149,000	8,352,126,000	15,277,275,000	22,813,572,000	31,469,471,000	269,560,318,000
14	MOROGORO	5,033,362,000	3,568,188,000	8,621,550,000	11,546,800,000	20,168,350,000	25,401,293,000	296,979,134,000	305,600,684,000
15	MITWARA	4,402,994,000	2,821,060,000	7,224,054,000	10,113,612,000	17,337,666,000	13,501,258,000	24,142,905,000	176,492,829,000
16	MWANZA	4,205,731,000	3,654,227,000	7,859,958,000	10,189,736,000	18,049,694,000	29,408,377,000	337,695,660,000	345,555,618,000
17	RUVUMA	4,277,636,000	3,014,468,000	7,292,134,000	8,987,725,000	16,279,859,000	15,820,263,000	166,859,063,000	194,151,197,000
18	SHINYANGA	3,177,717,000	2,371,825,000	5,549,542,000	6,943,790,000	12,493,332,000	13,333,002,000	162,057,808,000	167,607,350,000
19	SINGIDA	4,214,418,000	2,837,478,000	7,051,896,000	8,183,498,000	15,235,394,000	12,131,948,000	144,967,671,000	152,019,567,000
20	TABORA	4,676,680,000	2,860,328,000	7,537,008,000	10,995,566,000	18,532,574,000	17,226,832,000	206,728,248,000	214,355,256,000
21	TANGA	4,641,335,000	3,183,339,000	7,824,674,000	13,705,035,000	21,529,709,000	24,130,013,000	283,899,503,000	291,724,177,000
22	KAGERA	4,474,532,000	2,720,784,000	7,195,316,000	9,950,500,000	17,145,816,000	21,784,972,000	236,215,401,000	243,410,717,000
23	DSM	4,138,047,000	3,043,319,000	7,181,366,000	6,271,171,000	13,452,537,000	30,947,029,000	463,140,276,000	470,321,642,000
24	RUKWA	3,222,184,000	2,711,366,000	5,933,550,000	5,522,455,000	11,456,005,000	9,138,047,000	105,046,227,000	110,979,771,000
25	SONGWE	3,599,442,000	2,711,189,000	6,310,631,000	5,769,377,000	12,080,008,000	9,952,916,000	14,930,384,000	126,503,711,000
26	MANYARA	4,435,869,000	2,711,189,000	7,147,058,000	8,328,290,000	15,475,348,000	15,370,548,000	177,768,282,000	184,915,340,000
JUMLA		105,706,120,000	73,778,256,000	179,484,376,000	222,606,048,000	445,090,424,000	4,452,077,227,000	689,468,423,000	5,543,636,074,000