

MKOA WA RUKWA

FEDHA ZA MAENDELEO ZILIZOINGIA KUTOKA WIZARA YA FEDHA NA MIPANGO KWA KIPINDI CHA KUENZIA MWEZI JULAI, 2016 HADI MWEZI APRIL, 2017 KATIKA HALMASHAURI ZA MKOA WA RUKWA.

FEDHA ZA ULGSP - URBAN LOCAL GOVERNMENT STRENGTHENING PROGRAM NA SPECIAL SCHOOL PROJECTS

(30/09/2016) - REF.NO:089/EB/AG/159/16/0365 FOR ULGSP AND REF.NO:089/EB/AG/159/16/0350 FOR SPECIAL SCHOOL

Na.	HALMASHAURI	ULGSP (TSHS)	SPECIAL SCHOOL PROJECTS (TSHS)
1.	SBA MC	8,745,934,000	100,000,000
	TOTAL	8,745,934,000	100,000,000

FEDHA ZA HEALTH SECTOR BASKET FUND (31/10/2016) - REF.NO:089/EB/AG/159/16/0371

Na.	HALMASHAURI	HSBF (TSHS)
1.	SBA MC	111,667,750
2.	SBA DC	195,338,500
3.	NKASI DC	216,189,000
4.	KALAMBO DC	147,454,000
	TOTAL	670,649,250

**FEDHA ZA HEALTH SECTOR BASKET FUND (31/10/2016) -
REF.NO:089/EB/AG/159/16/0464**

Na.	HALMASHAURI	HSBF (TSHS)
1.	SBA MC	111,667,750
2.	SBA DC	195,338,500
3.	NKASI DC	216,189,000
4.	KALAMBO DC	147,454,000
	TOTAL	670,649,250

**FEDHA ZA COUNCIL BUILDING PROJECTS KDC (31/10/2016) -
REF.NO:089/EB/AG/159/16/0464**

Na.	HALMASHAURI	COUNCIL BUILDINGS (TSHS)
1.	KALAMBO DC	500,000,000
	TOTAL	500,000,000

**MRADI WA USAMBAZAJI MAJI VIJINI NA USAFI WA MAZINGIRA
- RWSSP (30/11/2016) - REF.NO:089/EB/AG/159/16/0725**

Na.	HALMASHAURI	MAELEZO	MIUNDOMBINU (TSHS)	USIMAMIZI (TSHS)
		RURAL WATER SUPPLY AND SANITATION PROJECT		
1.	SBA MC	RWSSP	NIL	8,651,353.20
2.	SBA DC	RWSSP	200,170,929.03	14,907,178.95
3.	NKASI DC	RWSSP	NIL	16,571,813.66

4.	KALAMBO DC	RWSSP	52,143,558.00	16,703,525.19
		TOTAL	252,314,487.03	56,833,870.99

FEDHA ZA MFUKO WA JIMBO - (CONSTITUENCY DEVELOPMENT FUND) 30/11/2016 - REF.NO:089/EB/AG/159/16/0652

Na.	HALMASHAURI	FEDHA ZA MFUKO WA JIMBO (TSHS)	JIMBO
1.	SBA MC	39,130,000	SUMBAWANGA MJINI
2.	SBA DC	52,924,000	KWELA
3.	NKASI DC	38,311,000	NKASI KASKAZINI
	NKASI DC	31,099,000	NKASI KUSINI
4.	KALAMBO DC	46,196,000	KALAMBO
	TOTAL	207,661,000	

FEDHA ZA MAENDELEO ZA LGCDG, KALAMBO DISTRICT COUNCIL BUILDING AND OTHER PROJECTS (30/11/2016) - REF.NO:089/EB/AG/159/16/0712

Na.	HALMASHAURI	LGCDG (TSHS)	COUNCIL BUILDING (TSHS)	OTHER PROJECTS (TSHS)
1.	SBA MC	132,201,000	NIL	NIL
2.	SBA DC	192,729,000	NIL	NIL
3.	NKASI DC	177,198,000	NIL	NIL
4.	KALAMBO DC	130,882,000	300,000,000	350,000,000
	TOTAL	633,010,000	300,000,000	350,000,000

FEDHA ZA MFUKO WA JIMBO - (CONSTITUENCY DEVELOPMENT FUND) 02/01/2017 - REF.NO:089/EB/AG/159/16/0874

Na.	HALMASHAURI	FEDHA ZA MFUKO WA JIMBO (TSHS)	JIMBO
1.	SBA MC	131,834,000	SUMBAWANGA MJINI
2.	SBA DC	192,194,000	SUMBAWANGA DC
3.	NKASI DC	176,707,000	NKASI DC
4.	KALAMBO DC	130,519,000	KALAMBO DC
	TOTAL	631,254,000	

FEDHA ZA HEALTH SECTOR BASKET FUND (02/01/2017) - REF.NO:089/EB/AG/159/16/0913

Na.	HALMASHAURI	HSBF (TSHS)
1.	SBA MC	111,667,751
2.	SBA DC	195,338,500
3.	NKASI DC	216,189,000
4.	KALAMBO DC	147,454,000
	TOTAL	670,649,251

FEDHA ZA MFUKO WA MAJI VIJINI NA USAFI WA MAZINGIRA NGAZI YA KAYA (02/01/2017) -REF.NO:089/EB/AG/159/16/0916

Na.	HALMASHAURI	RWSSP (TSHS)
1.	SBA MC	10,000,000
2.	SBA DC	10,000,000
3.	NKASI DC	10,000,000
4.	KALAMBO DC	10,000,000
	TOTAL	40,000,000

**RURAL WATER SUPPLY AND SANITATION (31/03/2017) -
REF.NO:089/EB/AG/159/16/1272**

Na.	HALMASHAURI	RWSSP (TSHS)
1.	SBA DC	13,650,000
	TOTAL	13,650,000

**RURAL WATER SUPPLY AND SANITATION (31/03/2017) -
REF.NO:089/EB/AG/159/16/1274**

Na.	HALMASHAURI	RWSSP (TSHS)
1.	SBA MC	15,697,500
2.	NKASI DC	33,442,500
	TOTAL	49,140,000

**FEDHA ZA ULGSP - URBAN LOCAL GOVERNMENT
STRENGTHENING PROGRAM (31/03/2017) -
REF.NO:089/EB/AG/159/16/1340**

Na.	HALMASHAURI	ULGSP (TSHS)
1.	SBA MC	2,965,882,387. 23
	TOTAL	2,965,882,387. 23

**FEDHA ZA MFUKO WA MAJI VIJINI NA USAFI WA MAZINGIRA
NGAZI YA KAYA (31/03/2017) - REF.NO:089/EB/AG/159/16/1401**

Na.	HALMASHAURI	RWSSP (TSHS)
1.	SBA MC	20,000,000
2.	SBA DC	20,000,000
3.	NKASI DC	20,000,000

4.	KALAMBO DC	20,000,000
	TOTAL	80,000,000

FEDHA ZA HEALTH SECTOR BASKET FUND (30/04/2017) - REF.NO:089/EB/AG/159/16/1532

Na.	HALMASHAURI	HSBF (TSHS)
1.	SBA MC	111,667,750
2.	SBA DC	195,338,500
3.	NKASI DC	216,189,000
4.	KALAMBO DC	147,454,000
	TOTAL	670,649,250

FEDHA ZA MFUKO WA MAJI VIJINI NA USAFI WA MAZINGIRA NGAZI YA KAYA (30/04/2017) - REF.NO:089/EB/AG/159/16/1606

Na.	HALMASHAURI	RWSSP (TSHS)
1.	SBA MC	
2.	SBA DC	5,500,000
3.	NKASI DC	5,500,000
4.	KALAMBO DC	5,500,000
	TOTAL	16,500,000

HEALTH OC (APRIL 2017) - REF.NO: 089/EB/AG/159/16/1564

HALMASHAURI	HEALTH (TSHS)	GPG (TSHS)	EXAMS FORM VI (TSHS)	TOTAL (TSHS)
SUMBAWANGA MC	4,543,000		27,809,100	32,352,100
SUMBAWANGA DC	7,499,000	15,150,000	14,379,600	37,028,600
NKASI DC	5,616,000	13,929,000	23,555,100	43,100,100

KALAMBO DC	5,650,000	11,281,000	18,314,500	35,245,500
TOTAL	23,308,000	40,360,000	84,058,300	147,726,300